

**Schedule 13**

**Funding Request for the FY 2018-19 Budget Cycle**

**Department of Health Care Policy and Financing**

Request Title

**S-08 Certified Public Expenditure for Emergency Medical Transportation Providers**

Dept. Approval By:  1/2/18  Supplemental FY 2017-18

OSPB Approval By:   Budget Amendment FY 2018-19

Summary Information	Fund	FY 2017-18		FY 2018-19	FY 2019-20	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
<b>Total</b>		<b>\$9,412,649</b>	<b>\$180,000</b>	<b>\$14,534,207</b>	<b>\$0</b>	<b>\$0</b>
FTE		0.0	0.0	0.0	0.0	0.0
<b>Total of All Line Items Impacted by Change Request</b>	GF	\$3,005,615	\$90,000	\$5,621,706	\$0	\$0
	CF	\$1,600,352	\$0	\$1,545,040	\$0	\$0
	RF	\$150,000	\$0	\$150,000	\$0	\$0
	FF	\$4,656,682	\$90,000	\$7,217,461	\$0	\$0

Line Item Information	Fund	FY 2017-18		FY 2018-19	FY 2019-20	
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
<b>Total</b>		<b>\$9,412,649</b>	<b>\$180,000</b>	<b>\$14,534,207</b>	<b>\$0</b>	<b>\$0</b>
FTE		0.0	0.0	0.0	0.0	0.0
01. Executive Director's Office, (A) General Administration - General Professional Services and Special Projects	GF	\$3,005,615	\$90,000	\$5,621,706	\$0	\$0
	CF	\$1,600,352	\$0	\$1,545,040	\$0	\$0
	RF	\$150,000	\$0	\$150,000	\$0	\$0
	FF	\$4,656,682	\$90,000	\$7,217,461	\$0	\$0

CF Letternote Text Revision Required?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	<b>If Yes, see attached fund source detail for Schedule 11.</b>
RF Letternote Text Revision Required?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
FF Letternote Text Revision Required?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
Requires Legislation?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
Type of Request?	Department of Health Care Policy and Financing Prioritized Request		
Interagency Approval or Related Schedule 13s:	None		