

| <b>Exhibit C9 - Children's Basic Health Plan Capitation Rate Trends and Forecasts</b> |                                   |                 |                  |                                     |                 |                  |                                  |                 |                  |                                    |                 |                  |                 |                  |
|---|-----------------------------------|-----------------|------------------|-------------------------------------|-----------------|------------------|----------------------------------|-----------------|------------------|------------------------------------|-----------------|------------------|-----------------|------------------|
| <b>Capitation Rate Trends</b>   |                                   |                 |                  |                                     |                 |                  |                                  |                 |                  |                                    |                 |                  |                 |                  |
|   | <b>Children's Medical 0%-205%</b> |                 |                  | <b>Children's Medical 206%-260%</b> |                 |                  | <b>Children's Dental 0%-205%</b> |                 |                  | <b>Children's Dental 206%-260%</b> |                 |                  | <b>Prenatal</b> | <b>Prenatal</b>  |
|   | <b>Ages 0-1</b>                   | <b>Ages 2-5</b> | <b>Ages 6-18</b> | <b>Ages 0-1</b>                     | <b>Ages 2-5</b> | <b>Ages 6-18</b> | <b>Ages 0-1</b>                  | <b>Ages 2-5</b> | <b>Ages 6-18</b> | <b>Ages 0-1</b>                    | <b>Ages 2-5</b> | <b>Ages 6-18</b> | <b>0%-205%</b>  | <b>206%-260%</b> |
| FY 2008-09 Actuals  | \$208.69                          | \$87.76         | \$117.91         | \$0.00                              | \$0.00          | \$0.00           | \$14.66                          | \$14.66         | \$14.66          | \$0.00                             | \$0.00          | \$0.00           | \$915.80        | \$0.00           |
| FY 2009-10 Actuals  | \$306.62                          | \$111.70        | \$138.79         | \$396.96                            | \$105.89        | \$135.97         | \$14.81                          | \$14.81         | \$14.81          | \$14.81                            | \$14.81         | \$14.81          | \$821.12        | \$821.35         |
| % Change  | 46.93%                            | 27.28%          | 17.71%           | 0.00%                               | 0.00%           | 0.00%            | 1.02%                            | 1.02%           | 1.02%            | 0.00%                              | 0.00%           | 0.00%            | -10.34%         | 0.00%            |
| FY 2010-11 Actuals  | \$385.28                          | \$110.86        | \$135.78         | \$405.65                            | \$106.73        | \$131.15         | \$2.56                           | \$11.97         | \$16.26          | \$2.54                             | \$11.67         | \$15.83          | \$1,094.18      | \$1,089.34       |
| % Change  | 25.65%                            | -0.75%          | -2.17%           | 2.19%                               | 0.79%           | -3.54%           | -82.71%                          | -19.18%         | 9.79%            | -82.85%                            | -21.20%         | 6.89%            | 33.25%          | 32.63%           |
| FY 2011-12 Actuals  | \$405.13                          | \$123.72        | \$146.88         | \$390.50                            | \$120.89        | \$142.51         | \$2.81                           | \$13.89         | \$16.87          | \$2.81                             | \$13.83         | \$16.79          | \$1,147.46      | \$1,138.60       |
| % Change  | 5.15%                             | 11.60%          | 8.17%            | -3.73%                              | 13.27%          | 8.66%            | 9.77%                            | 16.04%          | 3.75%            | 10.63%                             | 18.51%          | 6.06%            | 4.87%           | 4.52%            |
| FY 2012-13 Actuals  | \$301.26                          | \$121.14        | \$139.64         | \$289.34                            | \$119.37        | \$135.86         | \$3.21                           | \$14.03         | \$18.11          | \$3.18                             | \$13.65         | \$17.67          | \$934.69        | \$912.11         |
| % Change  | -25.64%                           | -2.09%          | -4.93%           | -25.91%                             | -1.26%          | -4.67%           | 14.23%                           | 1.01%           | 7.35%            | 13.17%                             | -1.30%          | 5.24%            | -18.54%         | -19.89%          |
| FY 2013-14 Actuals  | \$285.21                          | \$122.59        | \$141.00         | \$283.41                            | \$120.79        | \$143.35         | \$3.35                           | \$13.99         | \$17.78          | \$3.35                             | \$13.65         | \$17.67          | \$980.64        | \$970.08         |
| % Change  | -5.33%                            | 1.20%           | 0.97%            | -2.05%                              | 1.19%           | 5.51%            | 4.36%                            | -0.29%          | -1.82%           | 5.35%                              | 0.00%           | 0.00%            | 4.92%           | 6.36%            |
| FY 2014-15 Actuals  | \$282.53                          | \$123.65        | \$145.21         | \$281.79                            | \$121.48        | \$150.23         | \$4.73                           | \$15.60         | \$20.89          | \$4.69                             | \$15.13         | \$20.47          | \$980.16        | \$970.08         |
| % Change  | -0.94%                            | 0.86%           | 2.99%            | -0.57%                              | 0.57%           | 4.80%            | 41.19%                           | 11.51%          | 17.49%           | 40.00%                             | 10.84%          | 15.85%           | -0.05%          | 0.00%            |
| FY 2015-16 Actuals  | \$239.51                          | \$117.49        | \$140.31         | \$236.84                            | \$114.73        | \$137.16         | \$5.51                           | \$16.25         | \$21.74          | \$5.33                             | \$15.84         | \$21.32          | \$980.42        | \$970.08         |
| % Change  | -15.23%                           | -4.98%          | -3.37%           | -15.95%                             | -5.56%          | -8.70%           | 16.49%                           | 4.17%           | 4.07%            | 13.65%                             | 4.69%           | 4.15%            | 0.03%           | 0.00%            |
| FY 2016-17 Projected Weighted Rate  | \$221.82                          | \$123.42        | \$160.69         | \$224.38                            | \$123.07        | \$161.03         | \$4.33                           | \$18.75         | \$22.67          | \$2.97                             | \$17.07         | \$21.95          | \$980.36        | \$970.08         |
| % Change  | -7.39%                            | 5.05%           | 14.52%           | -5.26%                              | 7.27%           | 17.40%           | -21.42%                          | 15.38%          | 4.28%            | -44.28%                            | 7.77%           | 2.95%            | -0.01%          | 0.00%            |
| FY 2017-18 Estimated Rate   | \$226.24                          | \$125.77        | \$163.75         | \$230.61                            | \$125.38        | \$166.82         | \$4.53                           | \$19.53         | \$23.69          | \$3.11                             | \$17.77         | \$23.05          | \$1,003.17      | \$991.16         |
| % Change  | 1.99%                             | 1.90%           | 1.90%            | 2.78%                               | 1.88%           | 3.60%            | 4.62%                            | 4.16%           | 4.50%            | 4.71%                              | 4.10%           | 5.01%            | 2.33%           | 2.17%            |
| FY 2018-19 Estimated Rate   | \$230.75                          | \$127.27        | \$167.52         | \$233.81                            | \$127.33        | \$172.82         | \$4.74                           | \$20.26         | \$24.81          | \$3.25                             | \$18.10         | \$24.10          | \$1,021.52      | \$1,008.20       |
| % Change  | 1.99%                             | 1.19%           | 2.30%            | 1.39%                               | 1.56%           | 3.60%            | 4.64%                            | 3.74%           | 4.73%            | 4.50%                              | 1.86%           | 4.56%            | 1.83%           | 1.72%            |

| <b>Exhibit C9 - Children's Basic Health Plan Capitation Rate Trends and Forecasts</b> |                                   |                                     |                                  |                                    |                         |                           |
|---|-----------------------------------|-------------------------------------|----------------------------------|------------------------------------|-------------------------|---------------------------|
| <b>Weighted Capitation Rate Trends</b>  |                                   |                                     |                                  |                                    |                         |                           |
|   | <b>Children's Medical 0%-205%</b> | <b>Children's Medical 206%-260%</b> | <b>Children's Dental 0%-205%</b> | <b>Children's Dental 206%-260%</b> | <b>Prenatal 0%-205%</b> | <b>Prenatal 206%-260%</b> |
| FY 2008-09 Actuals  | \$119.42                          | \$0.00                              | \$14.66                          | \$0.00                             | \$915.80                | \$0.00                    |
| FY 2009-10 Actuals  | \$146.77                          | \$153.84                            | \$14.81                          | \$14.81                            | \$821.12                | \$821.35                  |
| % Change  | 22.90%                            | 0.00%                               | 1.02%                            | 0.00%                              | -10.34%                 | 0.00%                     |
| FY 2010-11 Actuals  | \$149.04                          | \$154.52                            | \$14.59                          | \$13.39                            | \$1,094.18              | \$1,089.34                |
| % Change  | 1.55%                             | 0.44%                               | -1.49%                           | -9.59%                             | 33.25%                  | 32.63%                    |
| FY 2011-12 Actuals  | \$162.49                          | \$161.35                            | \$15.33                          | \$14.79                            | \$1,147.48              | \$1,138.60                |
| % Change  | 9.02%                             | 4.42%                               | 5.07%                            | 10.46%                             | 4.87%                   | 4.52%                     |
| FY 2012-13 Actuals  | \$149.77                          | \$146.06                            | \$16.13                          | \$15.50                            | \$934.90                | \$912.11                  |
| % Change  | -7.83%                            | -9.48%                              | 5.22%                            | 4.80%                              | -18.53%                 | -19.89%                   |
| FY 2013-14 Actuals  | \$147.19                          | \$147.83                            | \$15.84                          | \$15.75                            | \$981.44                | \$970.08                  |
| % Change  | -1.72%                            | 1.21%                               | -1.80%                           | 1.61%                              | 4.98%                   | 6.36%                     |
| FY 2014-15 Actuals  | \$150.98                          | \$154.53                            | \$18.44                          | \$18.01                            | \$980.15                | \$970.08                  |
| % Change  | 2.57%                             | 4.53%                               | 16.41%                           | 14.35%                             | -0.13%                  | 0.00%                     |
| FY 2015-16 Actuals  | \$142.91                          | \$140.61                            | \$19.25                          | \$18.78                            | \$980.40                | \$970.08                  |
| % Change  | -5.35%                            | -9.01%                              | 4.39%                            | 4.28%                              | 0.03%                   | 0.00%                     |
| FY 2016-17 Projected Weighted Rate  | \$157.18                          | \$157.79                            | \$20.30                          | \$19.04                            | \$980.36                | \$970.08                  |
| % Change  | 9.99%                             | 12.22%                              | 5.45%                            | 1.38%                              | 0.00%                   | 0.00%                     |
| FY 2017-18 Estimated Rate   | \$160.57                          | \$162.76                            | \$21.11                          | \$20.00                            | \$1,003.17              | \$991.16                  |
| % Change  | 2.16%                             | 3.15%                               | 3.99%                            | 5.04%                              | 2.33%                   | 2.17%                     |
| FY 2018-19 Estimated Rate   | \$164.41                          | \$167.62                            | \$22.00                          | \$20.86                            | \$1,021.52              | \$1,008.20                |
| % Change  | 2.39%                             | 2.99%                               | 4.22%                            | 4.30%                              | 1.83%                   | 1.72%                     |