

| Exhibit C10 - Forecast Model Comparisons - Final Forecasts | | | | | | | | | | | | | | |
|---|----------------------------|----------|-----------|------------------------------|----------|-----------|---------------------------|----------|-----------|-----------------------------|----------|-----------|------------|------------|
| Adjustment Factors for Forecasted Rates | | | | | | | | | | | | | | |
| Item | Children's Medical 0%-205% | | | Children's Medical 206%-260% | | | Children's Dental 0%-205% | | | Children's Dental 206%-260% | | | Prenatal | Prenatal |
| | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | 0%-205% | 206%-260% |
| FY 2016-17 Known Rate | \$221.82 | \$123.42 | \$160.69 | \$224.38 | \$123.07 | \$161.03 | \$4.33 | \$18.75 | \$22.67 | \$2.97 | \$17.07 | \$21.95 | \$980.36 | \$970.08 |
| Retroactivity Adjustment Multiplier (Exhibit C8) | 19.58% | 9.11% | 6.85% | 19.58% | 9.11% | 6.85% | -0.94% | -3.10% | -4.77% | -0.94% | -3.10% | -4.77% | 7.00% | 7.00% |
| Claims Distribution Adjustment Multiplier (Exhibit C8) | -0.16% | -0.08% | -0.17% | -0.08% | -1.06% | -0.04% | -4.65% | -5.06% | -5.03% | -4.48% | -5.02% | -4.98% | -1.03% | -0.02% |
| Final Adjustment Factor | 19.39% | 9.02% | 6.67% | 19.48% | 7.95% | 6.81% | -5.55% | -8.00% | -9.56% | -5.38% | -7.96% | -9.51% | 5.90% | 6.98% |
| FY 2016-17 Final Estimated Rate | \$264.83 | \$134.55 | \$171.41 | \$268.09 | \$132.85 | \$172.00 | \$4.09 | \$17.25 | \$20.50 | \$2.81 | \$15.71 | \$19.86 | \$1,038.20 | \$1,037.79 |

| Item | Children's Medical 0%-205% | | | Children's Medical 206%-260% | | | Children's Dental 0%-205% | | | Children's Dental 206%-260% | | | Prenatal | Prenatal |
|--|----------------------------|----------|-----------|------------------------------|----------|-----------|---------------------------|----------|-----------|-----------------------------|----------|-----------|------------|------------|
| | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | 0%-205% | 206%-260% |
| FY 2017-18 Estimated Rate | \$226.24 | \$125.77 | \$163.75 | \$230.61 | \$125.38 | \$166.82 | \$4.53 | \$19.53 | \$23.69 | \$3.11 | \$17.77 | \$23.05 | \$1,003.17 | \$991.16 |
| Retroactivity Adjustment Multiplier (Exhibit C8) | 19.58% | 9.11% | 6.85% | 19.58% | 9.11% | 6.85% | -0.94% | -3.10% | -4.77% | -0.94% | -3.10% | -4.77% | 7.00% | 7.00% |
| Claims Distribution Adjustment Multiplier (Exhibit C8) | -0.16% | -0.08% | -0.17% | -0.08% | -1.06% | -0.04% | -4.65% | -5.06% | -5.03% | -4.48% | -5.02% | -4.98% | -1.03% | -0.02% |
| Final Adjustment Factor | 19.39% | 9.02% | 6.67% | 19.48% | 7.95% | 6.81% | -5.55% | -8.00% | -9.56% | -5.38% | -7.96% | -9.51% | 5.90% | 6.98% |
| FY 2017-18 Final Estimated Rate | \$270.11 | \$137.11 | \$174.67 | \$275.53 | \$135.35 | \$178.18 | \$4.28 | \$17.97 | \$21.43 | \$2.94 | \$16.36 | \$20.86 | \$1,062.36 | \$1,060.34 |

| Item | Children's Medical 0%-205% | | | Children's Medical 206%-260% | | | Children's Dental 0%-205% | | | Children's Dental 206%-260% | | | Prenatal | Prenatal |
|--|----------------------------|----------|-----------|------------------------------|----------|-----------|---------------------------|----------|-----------|-----------------------------|----------|-----------|------------|------------|
| | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | 0%-205% | 206%-260% |
| FY 2018-19 Estimated Rate | \$230.75 | \$127.27 | \$167.52 | \$233.81 | \$127.33 | \$172.82 | \$4.74 | \$20.26 | \$24.81 | \$3.25 | \$18.10 | \$24.10 | \$1,021.52 | \$1,008.20 |
| Retroactivity Adjustment Multiplier (Exhibit C8) | 19.58% | 9.11% | 6.85% | 19.58% | 9.11% | 6.85% | -0.94% | -3.10% | -4.77% | -0.94% | -3.10% | -4.77% | 7.00% | 7.00% |
| Claims Distribution Adjustment Multiplier (Exhibit C8) | -0.16% | -0.08% | -0.17% | -0.08% | -1.06% | -0.04% | -4.65% | -5.06% | -5.03% | -4.48% | -5.02% | -4.98% | -1.03% | -0.02% |
| Final Adjustment Factor | 19.39% | 9.02% | 6.67% | 19.48% | 7.95% | 6.81% | -5.55% | -8.00% | -9.56% | -5.38% | -7.96% | -9.51% | 5.90% | 6.98% |
| FY 2018-19 Final Estimated Rate | \$275.49 | \$138.75 | \$178.69 | \$279.36 | \$137.45 | \$184.59 | \$4.48 | \$18.64 | \$22.44 | \$3.08 | \$16.66 | \$21.81 | \$1,081.79 | \$1,078.57 |

| Exhibit C10 - Forecast Model Comparisons - Capitation Trend Models | | | | | | | | | | | | | | |
|--|----------------------------|----------|-----------|------------------------------|----------|-----------|---------------------------|----------|-----------|-----------------------------|----------|-----------|------------------|--------------------|
| Capitation Rate Forecast Model for FY 2016-17 | | | | | | | | | | | | | | |
| Model | Children's Medical 0%-205% | | | Children's Medical 206%-260% | | | Children's Dental 0%-205% | | | Children's Dental 206%-260% | | | Prenatal 0%-205% | Prenatal 206%-260% |
| | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | | |
| FY 2014-15 Full Year Average Rate | \$282.53 | \$123.65 | \$145.21 | \$281.79 | \$121.48 | \$150.23 | \$4.73 | \$15.60 | \$20.89 | \$4.69 | \$15.13 | \$20.47 | \$980.16 | \$970.08 |
| FY 2015-16 Full Year Average Rate | \$239.51 | \$117.49 | \$140.31 | \$236.84 | \$114.73 | \$137.16 | \$5.51 | \$16.25 | \$21.74 | \$5.33 | \$15.84 | \$21.32 | \$980.42 | \$970.08 |
| FY 2016-17 Estimated Average Rate | \$221.82 | \$123.42 | \$160.69 | \$224.38 | \$123.07 | \$161.03 | \$4.33 | \$18.75 | \$22.67 | \$2.97 | \$17.07 | \$21.95 | \$980.36 | \$970.08 |

| Recent Growth Rates | | | | | | | | | | | | | | |
|---|---------|--------|--------|---------|--------|--------|---------|--------|-------|---------|-------|-------|--------|-------|
| % Growth from FY 2014-15 to FY 2015-16 Rate | -15.23% | -4.98% | -3.37% | -15.95% | -5.56% | -8.70% | 16.49% | 4.17% | 4.07% | 13.65% | 4.69% | 4.15% | 0.03% | 0.00% |
| % Growth from FY 2015-16 to FY 2016-17 Rate | -7.39% | 5.05% | 14.52% | -5.26% | 7.27% | 17.40% | -21.42% | 15.38% | 4.28% | -44.28% | 7.77% | 2.95% | -0.01% | 0.00% |

| Selected Trend Models | | | | | | | | | | | | | | |
|-----------------------------------|----------|----------|----------|----------|----------|----------|---------|---------|---------|---------|---------|---------|------------|------------|
| Average Growth Model | \$212.38 | \$133.96 | \$192.10 | \$197.00 | \$135.08 | \$196.31 | \$3.36 | \$22.47 | \$24.97 | \$1.76 | \$19.63 | \$23.89 | \$1,003.17 | \$991.16 |
| % Difference from FY 2016-17 Rate | -4.25% | 8.54% | 19.55% | -12.20% | 9.76% | 21.91% | -22.50% | 19.82% | 10.17% | -40.71% | 15.03% | 8.82% | 2.33% | 2.17% |
| % Difference from FY 2017-18 Rate | 2.96% | 2.14% | 3.25% | -8.69% | 2.54% | 3.03% | -2.11% | 3.75% | 5.72% | 5.70% | 4.77% | 5.65% | 1.83% | 1.72% |
| Two Period Moving Average Model | \$230.67 | \$120.46 | \$150.50 | \$230.61 | \$118.90 | \$149.10 | \$4.92 | \$17.50 | \$22.21 | \$4.15 | \$16.46 | \$21.64 | \$980.39 | \$970.08 |
| % Difference from FY 2016-17 Rate | 3.99% | -2.40% | -6.34% | 2.78% | -3.39% | -7.41% | 13.63% | -6.67% | -2.05% | 39.73% | -3.60% | -1.44% | 0.00% | 0.00% |
| % Difference from FY 2017-18 Rate | -1.92% | 1.23% | 3.39% | -1.35% | 1.75% | 4.00% | -6.00% | 3.57% | 1.05% | -14.22% | 1.87% | 0.73% | 0.00% | 0.00% |
| Exponential Growth Model | \$253.24 | \$125.77 | \$157.17 | \$202.83 | \$125.79 | \$154.76 | \$5.87 | \$19.04 | \$24.10 | \$4.66 | \$17.77 | \$23.50 | \$1,032.64 | \$1,014.62 |
| % Difference from FY 2016-17 Rate | 14.16% | 1.90% | -2.19% | -9.60% | 2.21% | -3.89% | 35.50% | 1.55% | 6.31% | 56.98% | 4.11% | 7.06% | 5.33% | 4.59% |
| % Difference from FY 2017-18 Rate | -2.42% | 1.20% | 2.30% | -8.74% | 1.73% | 1.95% | 12.55% | 6.51% | 6.06% | 7.94% | 5.56% | 5.90% | 1.24% | 1.05% |
| Linear Growth Model | \$212.01 | \$125.56 | \$152.76 | \$185.84 | \$125.38 | \$154.82 | \$6.35 | \$18.73 | \$23.69 | \$4.67 | \$17.51 | \$23.05 | \$1,029.33 | \$1,012.38 |
| % Difference from FY 2016-17 Rate | -4.42% | 1.73% | -4.93% | -17.18% | 1.88% | -3.86% | 46.65% | -0.11% | 4.48% | 57.34% | 2.55% | 5.03% | 5.00% | 4.36% |
| % Difference from FY 2017-18 Rate | -9.58% | 1.10% | 1.34% | -15.27% | 1.55% | 1.82% | 9.29% | 5.08% | 4.73% | 5.99% | 4.43% | 4.57% | 1.06% | 0.91% |

| | | | | | | | | | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|----------------|----------------|---------------|----------------|----------------|-------------------|-------------------|
| % change from FY 2016-17 Rate to Selected FY 2017-18 Capitation Rate ⁽¹⁾ | 1.99% | 1.90% | 1.90% | 2.78% | 1.88% | 3.59% | 4.65% | 4.17% | 4.48% | 4.65% | 4.11% | 5.03% | 2.33% | 2.17% |
| FY 2017-18 Forecast Point Estimate | \$226.24 | \$125.77 | \$163.75 | \$230.61 | \$125.38 | \$166.82 | \$4.53 | \$19.53 | \$23.69 | \$3.11 | \$17.77 | \$23.05 | \$1,003.17 | \$991.16 |
| % change from FY 2017-18 Rate to Selected FY 2018-19 Capitation Rate ⁽¹⁾ | 1.99% | 1.20% | 2.30% | 1.39% | 1.55% | 3.59% | 4.65% | 3.75% | 4.73% | 4.65% | 1.87% | 4.57% | 1.83% | 1.72% |
| FY 2018-19 Forecast Point Estimate | \$230.75 | \$127.27 | \$167.52 | \$233.81 | \$127.33 | \$172.82 | \$4.74 | \$20.26 | \$24.81 | \$3.25 | \$18.10 | \$24.10 | \$1,021.52 | \$1,008.20 |

⁽¹⁾ Selected trends are described below.

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|------------------|------------|--|
| Children Medical | FY 2017-18 | Children 0%-205%: Ages 0-1 - 1/2 Two Period Moving Average; Ages 2-5 - Exponential Growth Model; Ages 6-18 - Exponential Growth Model for Ages 2-5 Children 206%-260%: Ages 0-1 - Two Period Moving Avg; Ages 2-5 - Linear Growth Model; Ages 6-18 - 1/2 growth from FY2014-15 to FY2016-17 |
| | FY 2018-19 | Children 0%-205%: Ages 0-1 - FY 2016-17 selected trend; Ages 2-5 - Exponential Growth Model; Ages 6-18 - FY 2015-16 Exponential Growth Model Children 206%-260%: Ages 0-1 - 1/2 FY 2016-17 selected trend; Ages 2-5 - Linear Growth Model; Ages 6-18 - FY 2016-17 selected trend |
| Children Dental | FY 2017-18 | Children 0%-205%: Ages 0-1 - 1/2 Linear Growth Model for FY 2018-19; Ages 2-5 - FY14 to FY15 growth; Ages 6-18 - Linear Growth Model Children 206%-260%: Ages 0-1 - Trend selected for FY2 017-18; Ages 2-5 - Average Growth Model; Ages 6-18 - Linear Growth Model |
| | FY 2018-19 | Children 0%-205%: Ages 0-1 - FY 2016-17 selected trend; Ages 2-5 - Exponential Growth Model; Ages 6-18 - Linear Growth Model Children 206%-260%: Ages 0-1 - Trend Selected for FY 2017-18; Ages 2-5 - Two Period Moving Average Model; Ages 6-18 - Linear Growth Model |
| Prenatal | FY 2017-18 | Prenatal 0%-205%: Average Growth Model Prenatal 206%-260%: Average Growth Model |
| | FY 2018-19 | Prenatal 0%-205%: Average Growth Model Prenatal 206%-260%: Average Growth Model |