

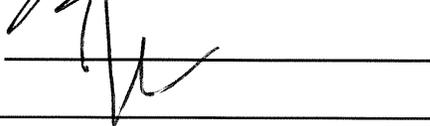
Schedule 13

Funding Request for the FY 2018-19 Budget Cycle

Department of Health Care Policy and Financing

Request Title

NPBA-08 DHS Common Policy Adjustments

Dept. Approval By:  1/2/18 Supplemental FY 2017-18
 OSPB Approval By:  Budget Amendment FY 2018-19

Summary Information	Fund	FY 2017-18		FY 2018-19		FY 2019-20
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total		\$14,752,168	\$0	\$14,652,168	\$1,136,440	\$0
FTE		0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$7,376,084	\$0	\$7,326,084	\$568,220	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$7,376,084	\$0	\$7,326,084	\$568,220	\$0

Line Item Information	Fund	FY 2017-18		FY 2018-19		FY 2019-20
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total		\$14,752,168	\$0	\$14,652,168	\$1,136,440	\$0
FTE		0.0	0.0	0.0	0.0	0.0
07. Department of Human Services Medicaid-Funded Programs, (A) Executive Director's Office - Medicaid	GF	\$7,376,084	\$0	\$7,326,084	\$568,220	\$0
Director's Office - Medicaid Funding - Executive	CF	\$0	\$0	\$0	\$0	\$0
Director's Office - Medicaid Funding	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$7,376,084	\$0	\$7,326,084	\$568,220	\$0

CF Letternote Text Revision Required?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	If Yes, see attached fund source detail for Schedule 11 or 12.
RF Letternote Text Revision Required?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
FF Letternote Text Revision Required?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
Requires Legislation?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	
Type of Request?	Department of Health Care Policy and Financing Non-Prioritized Request		
Interagency Approval or Related Schedule 13s:	Other-Department of Human Services		