

Schedule 13

Funding Request for the FY 2018-19 Budget Cycle

Department of Health Care Policy and Financing

Request Title

NPBA - 07 Public School Health Correction

Dept. Approval By:  1/2/18 Supplemental FY 2017-18

OSPB Approval By:  Budget Amendment FY 2018-19

Summary Information	Fund	FY 2017-18		FY 2018-19		FY 2019-20
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total		\$93,022,977	\$0	\$99,599,702	\$0	\$0
FTE		0.0	0.0	0.0	0.0	0.0
Total of All Line Items Impacted by Change Request	GF	\$0	\$0	\$3,288,799	(\$3,288,799)	\$0
	CF	\$46,505,586	\$0	\$49,793,512	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$46,517,391	\$0	\$46,517,391	\$3,288,799	\$0

Line Item Information	Fund	FY 2017-18		FY 2018-19		FY 2019-20
		Initial Appropriation	Supplemental Request	Base Request	Budget Amendment	Continuation Request
Total		\$93,022,977	\$0	\$99,599,702	\$0	\$0
FTE		0.0	0.0	0.0	0.0	0.0
06. Other Medical Services - Public School Health Services	GF	\$0	\$0	\$3,288,799	(\$3,288,799)	\$0
	CF	\$46,505,586	\$0	\$49,793,512	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$46,517,391	\$0	\$46,517,391	\$3,288,799	\$0

CF Letternote Text Revision Required?	Yes	No	<u>X</u>	If Yes, see attached fund source detail for Schedule 11 or 12.
RF Letternote Text Revision Required?	Yes	No	<u>X</u>	
FF Letternote Text Revision Required?	Yes	No	<u>X</u>	
Requires Legislation?	Yes	No	<u>X</u>	
Type of Request?	Department of Health Care Policy and Financing Non-Prioritized Request			
Interagency Approval or Related Schedule 13s:	None			