

Exhibit LL - Global Reasonableness Test for Medicaid Behavioral Health Capitation Payments ⁽¹⁾							
	Actual/Estimated Expenditures	Percent Change	Dollar Change	Two-year Rolling Average	Percent Change Two-year Average	Three-year Rolling Average	Percent Change Three-year Average
FY 2007-08 Actual	\$197,346,769	-	-	-	-	-	-
FY 2008-09 Actual	\$217,637,190	10.28%	\$20,290,421	\$207,491,980	-	-	-
FY 2009-10 Actual	\$229,208,480	5.32%	\$11,571,290	\$223,422,835	7.68%	\$214,730,813	-
FY 2010-11 Actual	\$255,016,621	11.26%	\$25,808,141	\$242,112,551	8.37%	\$233,954,097	8.95%
FY 2011-12 Actual	\$275,399,032	7.99%	\$20,382,411	\$265,207,827	9.54%	\$253,208,045	8.23%
FY 2012-13 Actual	\$305,872,244	11.07%	\$30,473,212	\$290,635,638	9.59%	\$278,762,633	10.09%
FY 2013-14 Actual	\$421,229,684	37.71%	\$115,357,440	\$363,550,964	25.09%	\$334,166,987	19.88%
FY 2014-15 Actual	\$577,485,822	37.10%	\$156,256,138	\$499,357,753	37.36%	\$434,862,583	30.13%
FY 2015-16 Appropriation vs. FY 2014-15 Actual	\$646,025,263	11.87%	\$68,539,441	\$611,755,543	22.51%	\$548,246,923	26.07%
FY 2015-16 Estimate vs. FY 2014-15 Actual	\$599,933,435	3.89%	\$22,447,613	\$588,709,629	17.89%	\$532,882,980	22.54%
FY 2015-16 Estimate vs. 2015-16 Appropriation	\$599,933,435	-7.13%	(\$46,091,828)	\$588,709,629	-3.77%	\$532,882,980	-2.80%
FY 2016-17 Estimate vs. FY 2015-16 Appropriation	\$663,553,378	2.71%	\$17,528,115	\$654,789,321	7.03%	\$629,021,488	14.73%
FY 2016-17 Estimate vs. FY 2015-16 Estimate	\$663,553,378	10.60%	\$63,619,943	\$631,743,407	7.31%	\$613,657,545	15.16%
FY 2017-18 Estimate vs. FY 2015-16 Appropriation	\$703,233,545	8.86%	\$57,208,282	\$674,629,404	10.28%	\$670,937,395	22.38%
FY 2017-18 Estimate vs. FY 2016-17 Estimate	\$703,233,545	5.98%	\$39,680,167	\$683,393,462	8.18%	\$655,573,453	6.83%

¹ This analysis compares the percent change between Mental Behavioral Capitation Payments Reported in Exhibit DD. Other Medicaid Behavioral Health Payments have been excluded.