

Exhibit JJ - Alternative Financing Populations ⁽¹⁾								
FY 2015-16 Calculation								
Capitations								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	8,585	\$311.75	\$2,676,374	\$0	\$1,317,044	\$0	\$1,359,330	50.79%
MAGI Parents and Caretakers 69% - 133% FPL	82,897	\$256.18	\$21,236,553	\$0	\$0	\$0	\$21,236,553	100.00%
MAGI Adults	291,652	\$747.71	\$218,071,117	\$0	\$0	\$0	\$218,071,117	100.00%
Non Newly Eligible	1,439	\$311.75	\$448,608	\$0	\$220,760	\$0	\$227,848	50.79%
Buy-In for Disabled Individuals	4,859	\$1,593.73	\$7,743,934	\$0	\$3,810,790	\$0	\$3,933,144	50.79%
Continuous Eligibility Financing				(\$3,345,892)	\$3,345,892	\$0	\$0	
Total from Hospital Provider Fee Fund	-	-	\$250,176,586	(\$3,345,892)	\$8,694,486	\$0	\$244,827,992	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	59,802	\$239.50	\$14,322,579	\$2,463,484	\$0	\$0	\$11,859,095	82.80%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,728	\$311.75	\$538,704	\$92,657	\$0	\$0	\$446,047	82.80%
Fee-for-Service								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
Magi Parents and Caretakers 60% - 68% FPL	8,585	\$7.85	\$67,374	\$0	\$33,155	\$0	\$34,219	50.79%
MAGI Parents and Caretakers 69% - 133% FPL	82,897	\$5.53	\$458,709	\$0	\$0	\$0	\$458,709	100.00%
MAGI Adults	291,652	\$13.22	\$3,856,012	\$0	\$0	\$0	\$3,856,012	100.00%
Non Newly Eligible	1,439	\$13.22	\$19,025	\$0	\$9,362	\$0	\$9,663	50.79%
Buy-In for Disabled Individuals	4,859	\$4.50	\$21,866	\$0	\$10,760	\$0	\$11,106	50.79%
Continuous Eligibility Financing				(\$54,750)	\$54,750	\$0	\$0	
Total from Hospital Provider Fee Fund	-	-	\$4,422,986	(\$54,750)	\$108,027	\$0	\$4,369,709	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	59,802	\$6.02	\$359,775	\$61,881	\$0	\$0	\$297,894	82.80%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,728	\$4.17	\$7,208	\$1,240	\$0	\$0	\$5,968	82.80%

¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.

Exhibit JJ - Alternative Financing Populations ⁽¹⁾								
FY 2016-17 Calculation								
Capitations								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	9,473	\$320.21	\$3,033,250	\$0	\$1,503,885	\$0	\$1,529,365	50.42%
MAGI Parents and Caretakers 69% - 133% FPL	86,948	\$261.27	\$22,716,904	\$0	\$567,923	\$0	\$22,148,981	97.50%
MAGI Adults	301,902	\$768.40	\$231,981,497	\$0	\$5,799,537	\$0	\$226,181,960	97.50%
Non Newly Eligible	1,439	\$320.21	\$460,782	\$0	\$228,456	\$0	\$232,326	50.42%
Buy-In for Disabled Individuals	5,721	\$1,669.60	\$9,551,782	\$0	\$4,735,774	\$0	\$4,816,008	50.42%
Continuous Eligibility Financing				(\$3,485,081)	\$3,485,081	\$0	\$0	
Total from Hospital Provider Fee Fund	-	-	\$267,744,215	(\$3,485,081)	\$16,320,656	\$0	\$254,908,640	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	64,629	\$245.03	\$15,836,044	\$1,854,401	\$0	\$0	\$13,981,643	88.29%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,725	\$320.21	\$552,362	\$64,682	\$0	\$0	\$487,680	88.29%
Fee-for-Service								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	9,473	\$7.85	\$74,341	\$0	\$36,858	\$0	\$37,483	50.42%
MAGI Parents and Caretakers 69% - 133% FPL	86,948	\$5.53	\$481,125	\$0	\$12,028	\$0	\$469,097	97.50%
MAGI Adults	301,902	\$13.22	\$3,991,530	\$0	\$99,788	\$0	\$3,891,742	97.50%
Non Newly Eligible	1,439	\$13.22	\$19,025	\$0	\$9,433	\$0	\$9,592	50.42%
Buy-In for Disabled Individuals	5,721	\$4.50	\$25,745	\$0	\$12,764	\$0	\$12,981	50.42%
Continuous Eligibility Financing				(\$57,028)	\$57,028	\$0	\$0	
Total from Hospital Provider Fee Fund	-	-	\$4,591,766	(\$57,028)	\$227,899	\$0	\$4,420,895	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	64,629	\$6.02	\$388,815	\$45,530	\$0	\$0	\$343,285	88.29%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,725	\$4.17	\$7,196	\$843	\$0	\$0	\$6,353	88.29%

¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.

Exhibit JJ - Alternative Financing Populations ⁽¹⁾								
FY 2017-18 Calculation								
Capitations								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	10,356	\$330.02	\$3,417,535	\$0	\$1,700,565	\$0	\$1,716,970	50.24%
MAGI Parents and Caretakers 69% - 133% FPL	91,000	\$269.27	\$24,503,570	\$0	\$1,347,696	\$0	\$23,155,874	94.50%
MAGI Adults	306,502	\$792.03	\$242,758,779	\$0	\$13,351,733	\$0	\$229,407,046	94.50%
Non Newly Eligible	1,439	\$330.02	\$474,899	\$0	\$236,310	\$0	\$238,589	50.24%
Buy-In for Disabled Individuals	6,482	\$1,707.88	\$11,070,478	\$0	\$5,508,670	\$0	\$5,561,808	50.24%
Continuous Eligibility Financing				(\$3,740,537)	\$3,740,537	\$0	\$0	
Total from Hospital Provider Fee Fund	-	-	\$282,225,261	(\$3,740,537)	\$25,885,511	\$0	\$260,080,287	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	69,364	\$250.70	\$17,389,555	\$2,057,184	\$0	\$0	\$15,332,371	88.17%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,725	\$330.02	\$569,285	\$67,346	\$0	\$0	\$501,939	88.17%
Fee-for-Service								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	10,356	\$7.85	\$81,269	\$0	\$40,439	\$0	\$40,830	50.24%
MAGI Parents and Caretakers 69% - 133% FPL	91,000	\$5.53	\$503,547	\$0	\$27,695	\$0	\$475,852	94.50%
MAGI Adults	306,502	\$13.22	\$4,052,348	\$0	\$222,879	\$0	\$3,829,469	94.50%
Non Newly Eligible	1,439	\$13.22	\$19,025	\$0	\$9,467	\$0	\$9,558	50.24%
Buy-In for Disabled Individuals	6,482	\$4.50	\$29,170	\$0	\$14,515	\$0	\$14,655	50.24%
Continuous Eligibility Financing				(\$61,208)	\$61,208	\$0	\$0	
Total from Hospital Provider Fee Fund	-	-	\$4,685,359	(\$61,208)	\$376,203	\$0	\$4,370,364	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	69,364	\$6.02	\$417,301	\$49,367	\$0	\$0	\$367,934	88.17%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,725	\$4.17	\$7,196	\$851	\$0	\$0	\$6,345	88.17%

¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.