

# ***SMART Act Presentation to the Joint Health Committees***

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Susan E. Birch, MBA, BSN, RN  
Executive Director  
Department of Health Care Policy and Financing



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Policy & Financing

# *Our Mission*

**Improving** health care access  
and outcomes for the **people** we  
serve while demonstrating sound  
stewardship of financial  
**resources**



# ***Presentation Agenda***

- *Department Overview*
- *Transforming How We Deliver Care*
  - *Accountable Care Collaborative & HB13-1196 Update*
  - *I/DD System and HB14-1360 Update*
  - *SIM Grant Update*
- *Performance Plan*
- *Legislative Agenda*
- *Budget Requests*
- *Regulatory Agenda*
- *Committee Questions*



# Working together for Colorado



Administers the Medicaid and CHP+\* as well as a variety of other programs for Colorado's low-income individuals, families, and persons with disabilities.

Supported by OIT.\*\*



Administers programs that seek to improve health outcomes through the promotion of health, wellness and prevention.

Supported by OIT.\*\*



Administers assistance programs such as food and cash assistance that improve the safety, independence and well-being of Coloradans. Also works closely with HCPF on the coordination of behavioral health and substance abuse benefits.

Supported by OIT.\*\*



Regulates insurance industry to ensure companies follow the laws and can afford to pay claims. Works with consumers to answer questions, help them understand their insurance and ensure they receive the benefits for which they have paid.

Supported by OIT.\*\*



Health Insurance Marketplace for individuals, families and small employers to compare health plan options, apply for insurance affordability programs and to buy health insurance and use new financial help to reduce the cost of insurance.

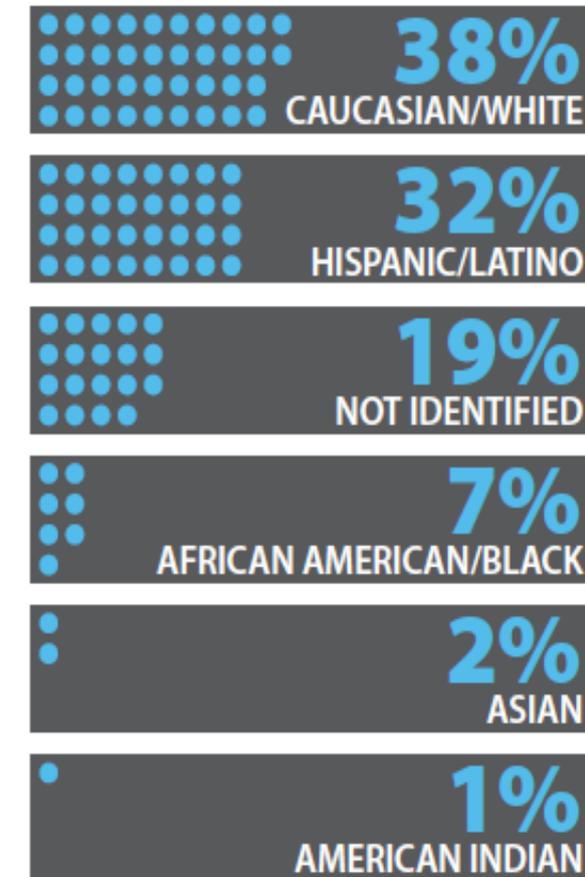
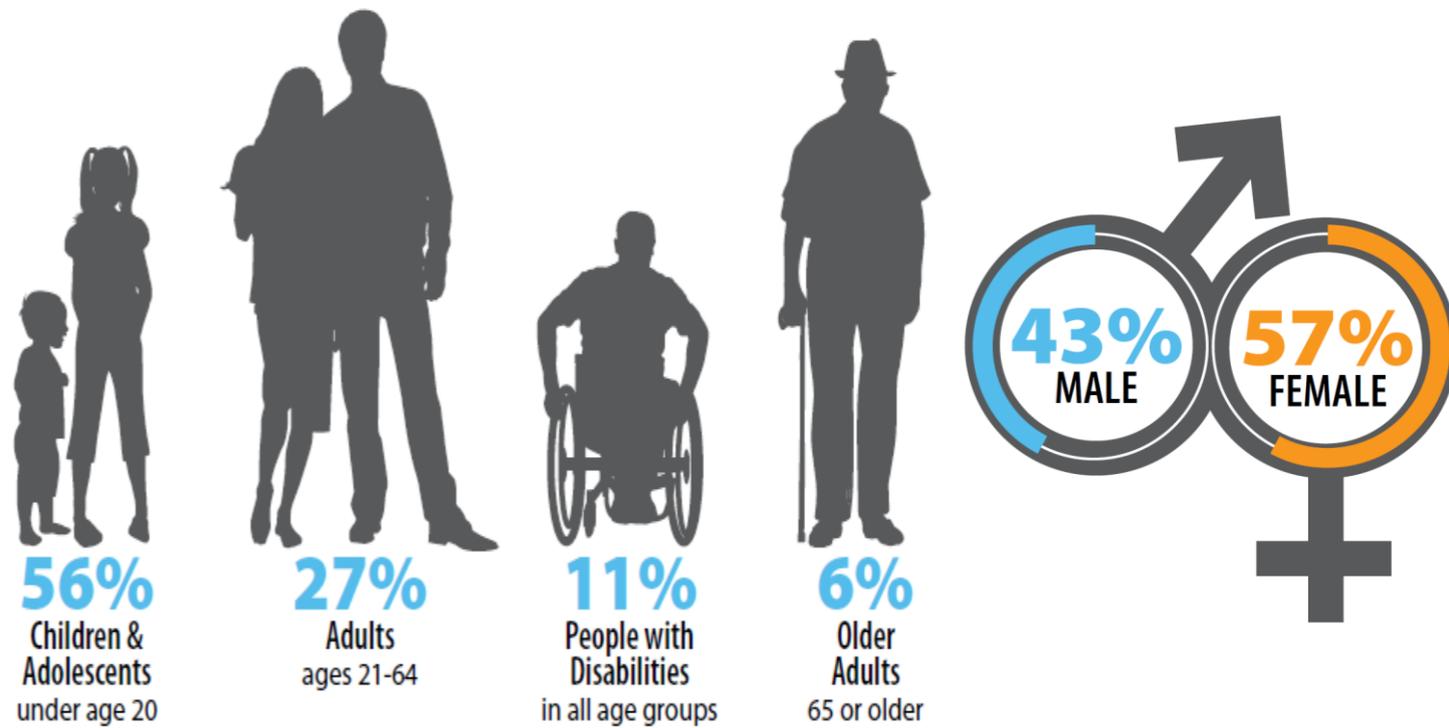
\*CHP+ is the Child Health Plan *Plus*

\*\*OIT is the Governor's Office of Information Technology

# Who We Serve

As of November 2014\*:

- 1,125,000 Medicaid clients
- 52,000 children and pregnant women in CHP+

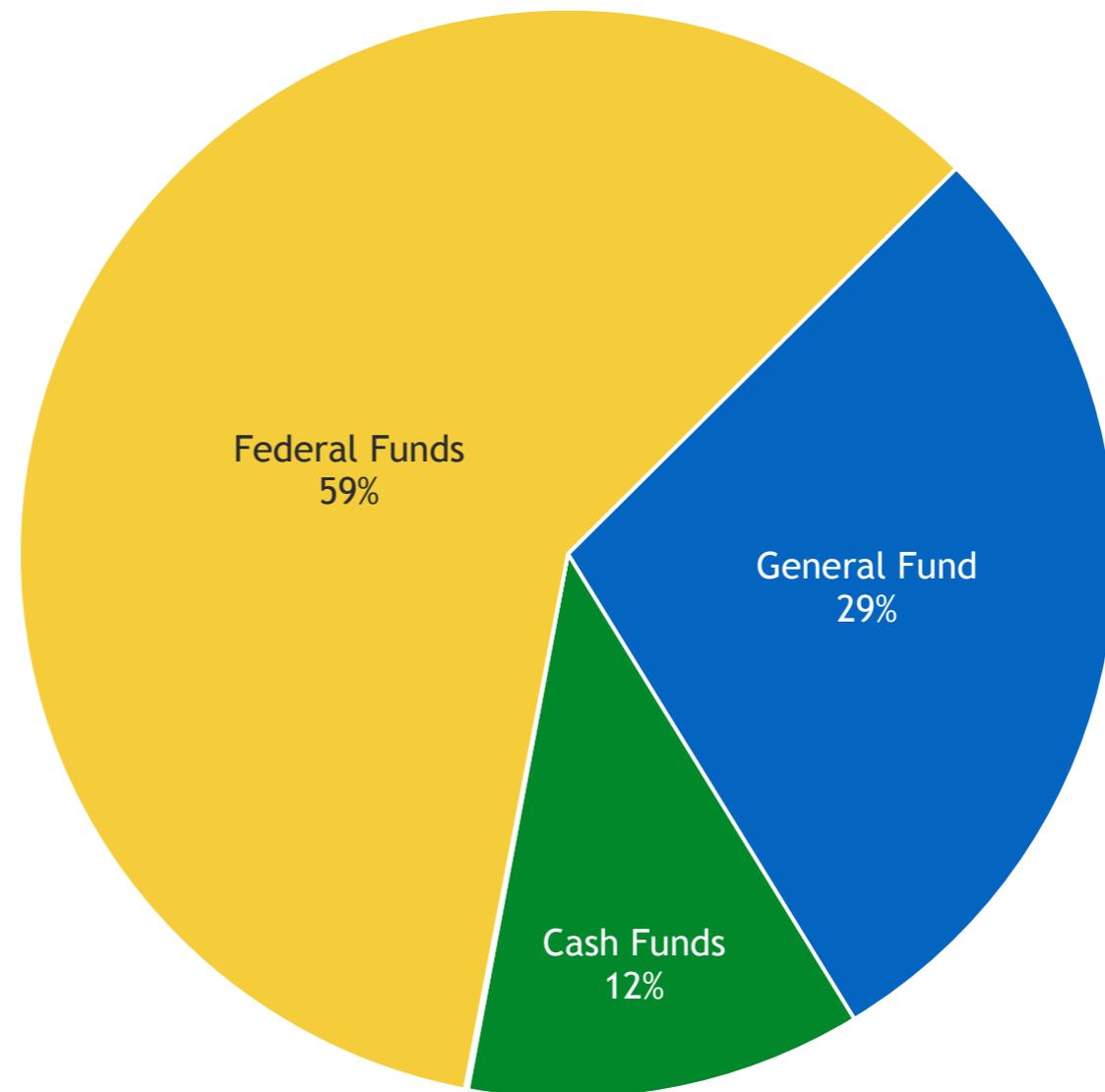


Infographic numbers from HCPF 2013 Annual Report.

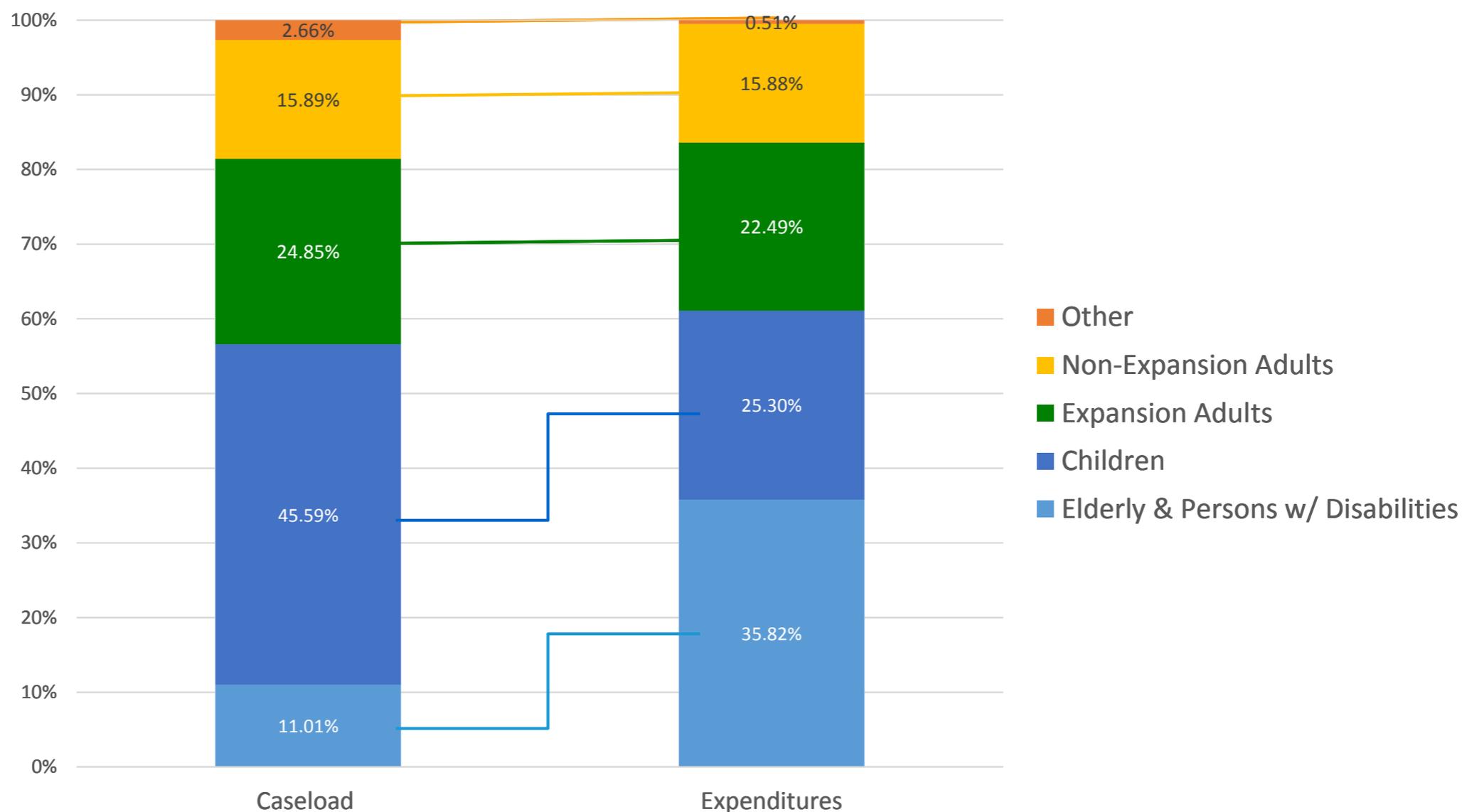
\*HCPF December FY2014-15 Medicaid Premiums Expenditure and Caseload Report to the JBC

# ***FY2015-16 Total Budget Request***

- \$8.63B Total Funds
- \$5.13B Federal Funds
- \$2.48B General Fund
- \$1B Cash Funds



# 2014-15 (through November) Medicaid Caseload and Physical / Mental Health Expenditures



# *Transforming How We Deliver Care*



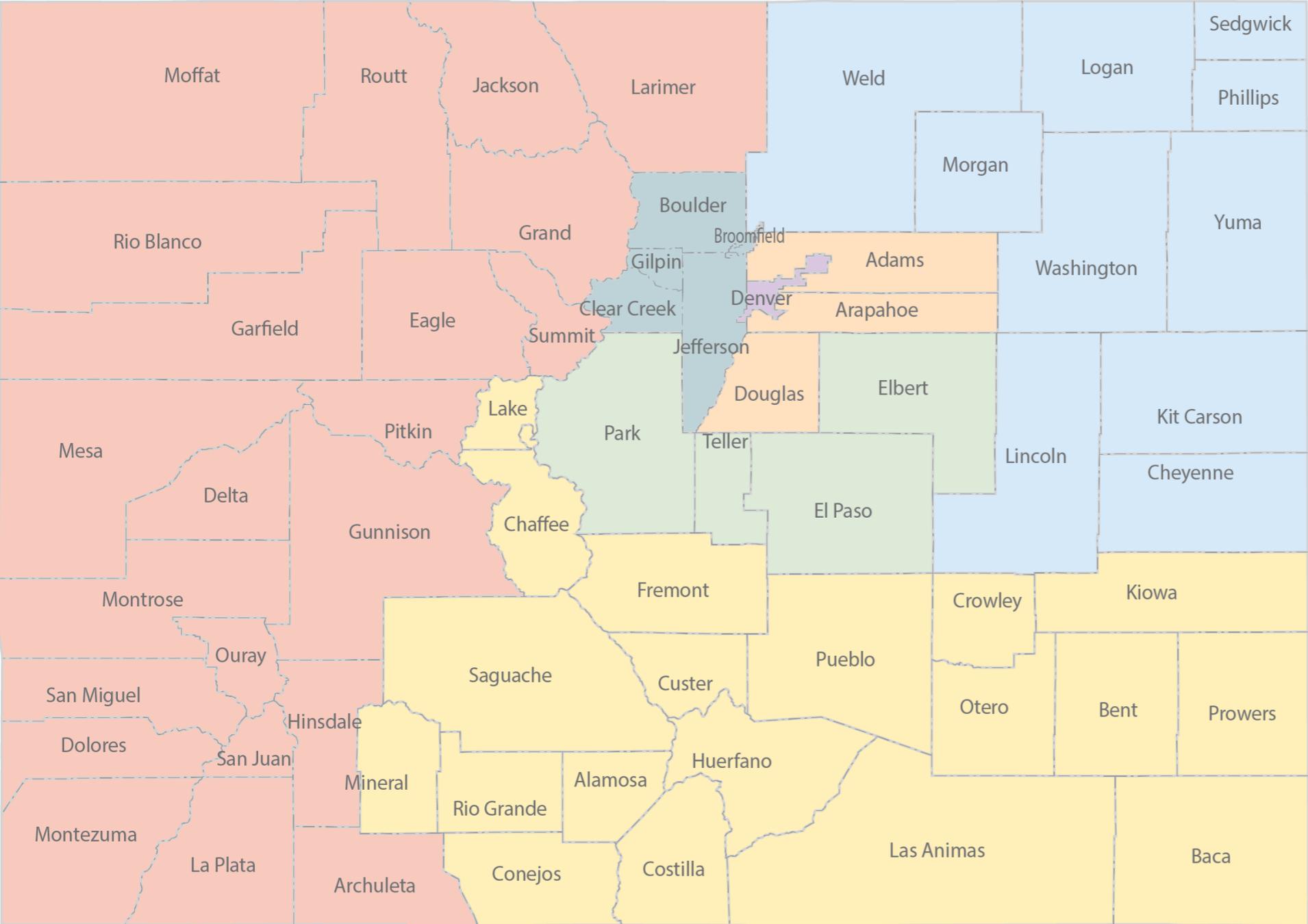
# Accountable Care Collaborative

Care Coordination (RCCOs)



Data & Analytics (SDAC)

# Seven RCCOs

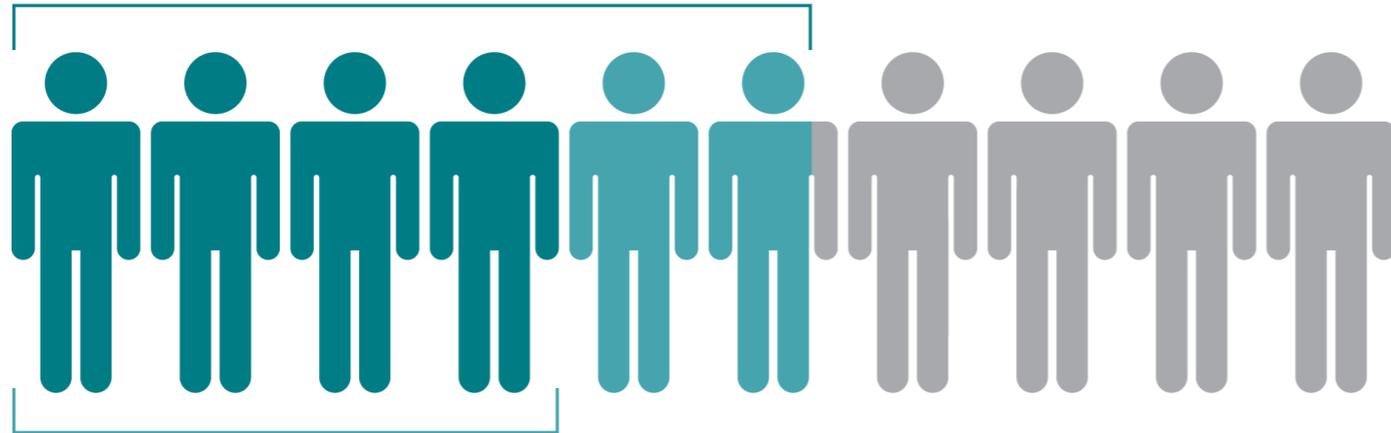


- REGION 1**  
 Rocky Mountain Health Plans  
 Payment Reform
  
- REGION 2**  
 Colorado Access  
 Practice Transformation
  
- REGION 3**  
 Colorado Access  
 Practice Transformation
  
- REGION 4**  
 Integrated Community Health Partners  
 Prescription Drug Overuse
  
- REGION 5**  
 Colorado Access  
 Practice Transformation
  
- REGION 6**  
 Colorado Community Health Alliance  
 Physical/Behavioral Health Integration
  
- REGION 7**  
 Community Care of Central Colorado  
 Emergency Services



# Improving Value

58% of Medicaid clients are members of the ACC



70% of those are connected to a medical home

MEDICAL EXPENSES SAVINGS



\$98-\$102 MILLION

ADMINISTRATIVE COSTS\*



\$69 MILLION

=



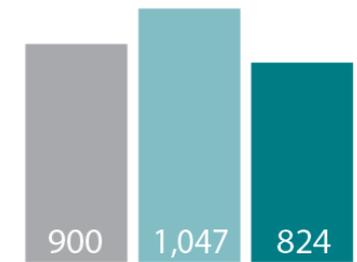
\$29-\$33 MILLION

\*Includes payments to providers and incentives

■ Not-Enrolled  
■ Enrolled <6 Months  
■ Enrolled >6 Months



EMERGENCY ROOM VISITS



HIGH COST IMAGING



HOSPITAL READMISSIONS



# LTSS System Complexities

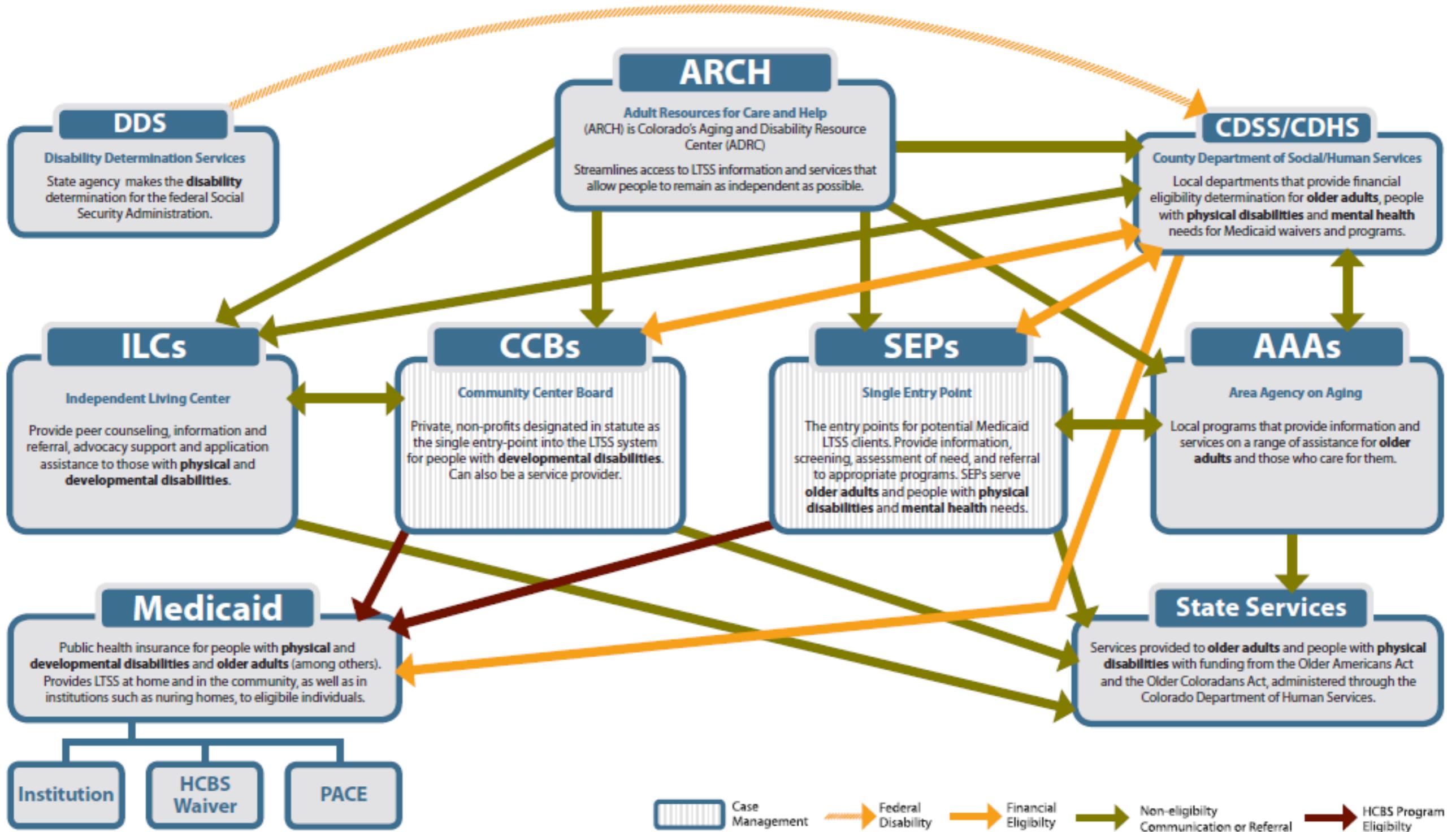


Image Source: Colorado Health Institute

# Colorado State Innovation Model: The Road Ahead

**Our goal:** We will improve the health of Coloradans by providing access to integrated primary care and behavioral health services in coordinated community systems, with value-based payment structures, for 80 percent of the state's residents by 2019.

## Our fragmentation problem

Like a gridlocked highway, our health care system is inefficient and expensive.



## Our transformation solution

We will get everyone on the bus to provide access to integrated behavioral and primary care to 80% of Coloradans. Federal SIM funding will support our efforts.



# *Performance Plan*

<https://www.colorado.gov/pacific/hcpf/performance-plan>

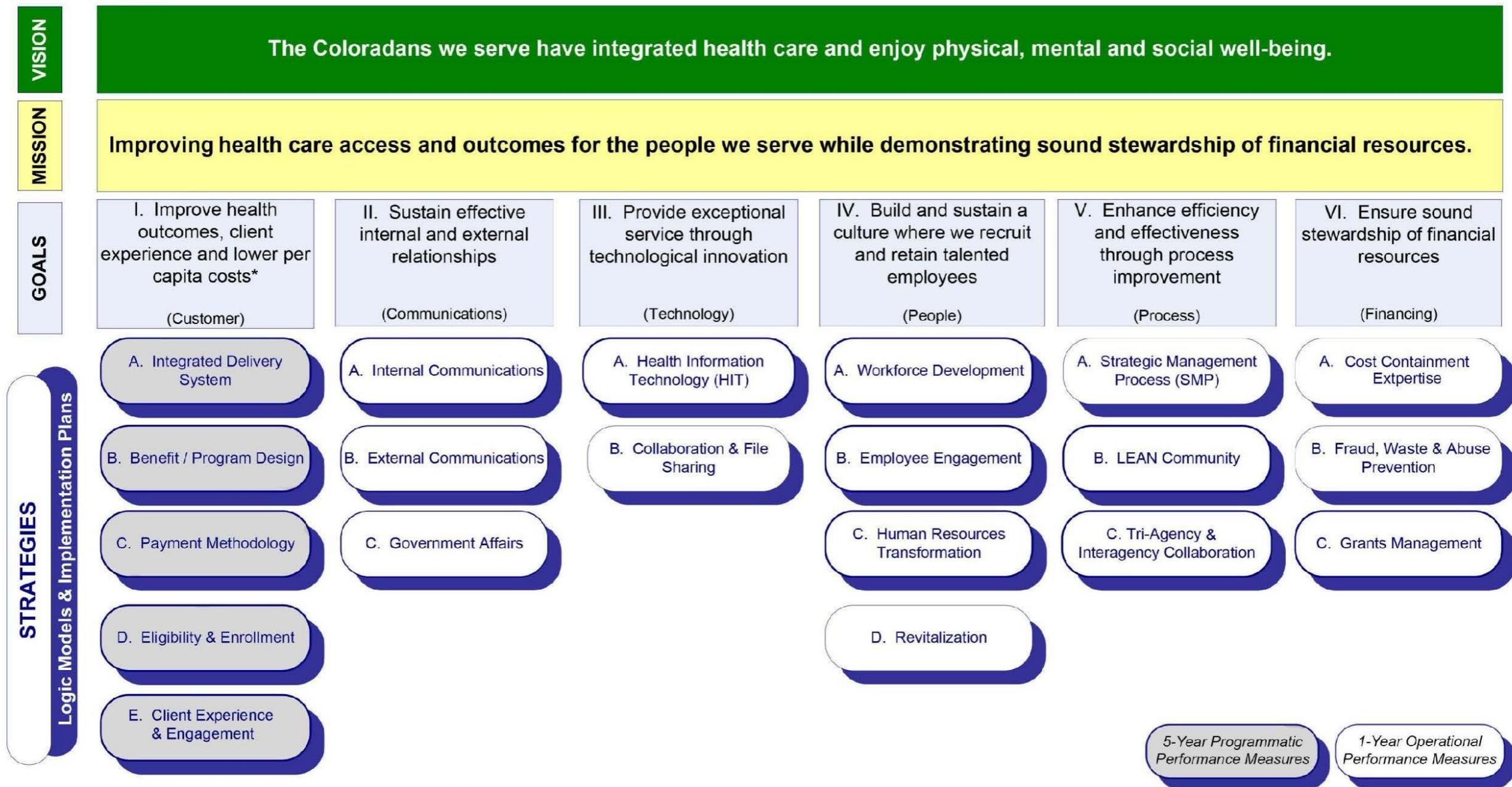


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## Department of Health Care Policy & Financing 5-Year Strategy Map



*\*Adapted from the Institute for Healthcare Improvement's Triple Aim.*



# *2015 Legislative Agenda*



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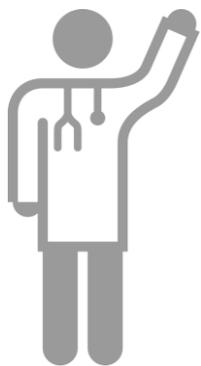
# ***Eliminate the Waitlist for the Children with Autism Waiver***

**Sponsors:** Corresponding budget request, asking JBC to sponsor

## **Current Situation:**

- 320 kids on waitlist
- Kids get on the waiver too late
- Frequently end up getting a few months of services

**Proposed Solution:** Support funding to eliminate the waitlist and make changes to the waiver. Fastest way to get kids services.



# ***Expand the Teen Pregnancy & Dropout Prevention Program***

Sponsors: Reps. Coram and Danielson/Sen. Roberts

## **Current Situation:**

- Successfully piloted in Mesa, Montrose, and Delta
- 90% federally funded 10% locally funded (GF not allowed for local match)
- Program at risk of cancellation because other communities cannot come up with the 10%

## **Proposed Solution:**

- Allow GF for the 10% local match so the program can be expanded statewide
- Expect \$35K in GF savings first year, \$540K in second year



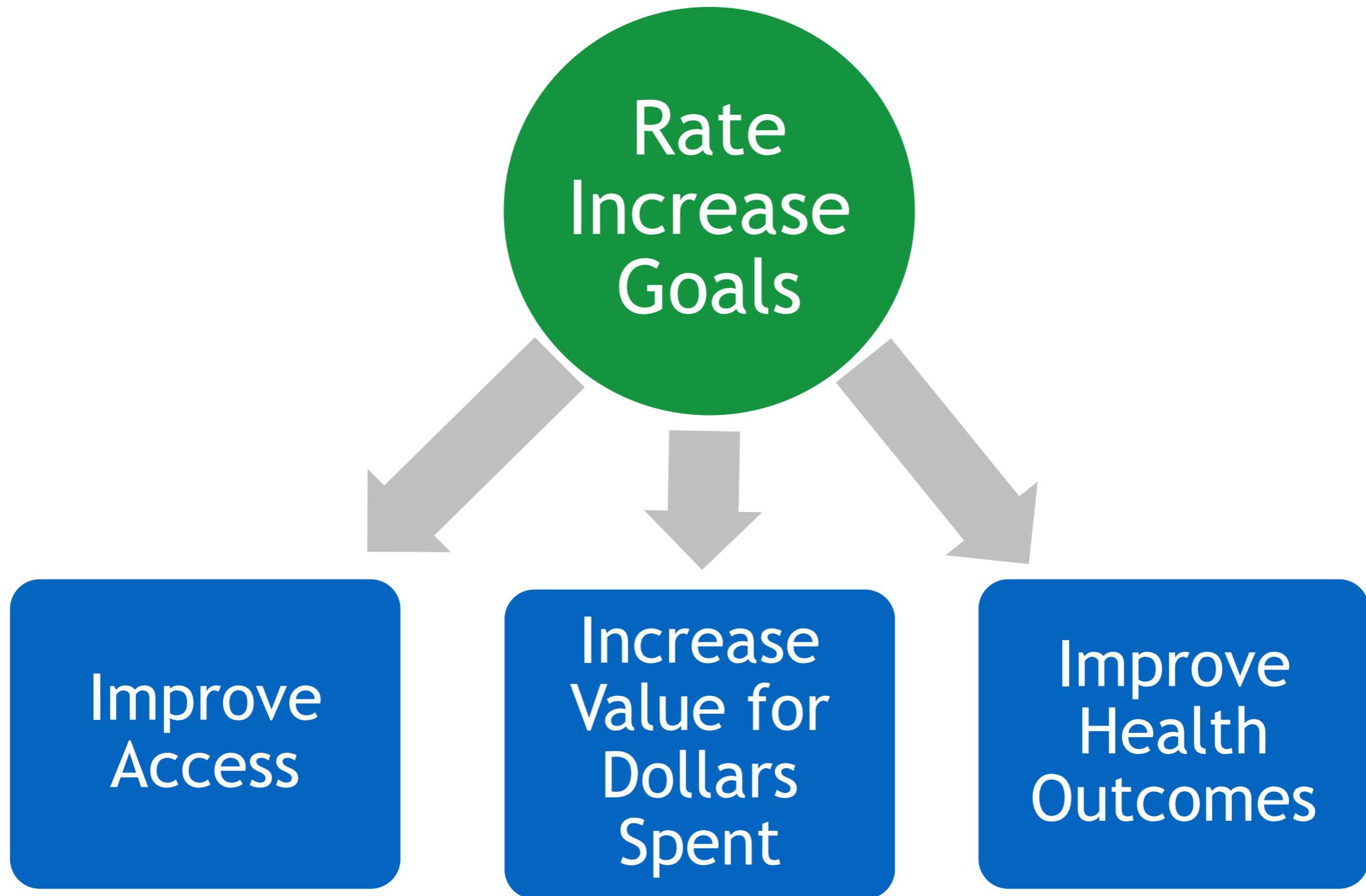
# *2015 Budget Requests*



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# *Provider Rates Increases*





# ***2015 Regulatory Agenda***



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# *Thank You*

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