



November 1, 2017

The Honorable Kent Lambert, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, CO 80203

Dear Senator Lambert:

Enclosed please find the Department of Health Care Policy and Financing's report concerning the Dental Health Care Program for Low-Income Seniors.

Section 25.5-3-405 (2), C.R.S., requires the Department of Health Care Policy and Financing to submit a report to the joint budget committee of the general assembly and to the health and human services committee of the senate and the public health care and human services committee of the house of representatives, or any successor committees, on the operation and effectiveness of the program, including an itemization of the department's administrative expenditures in implementing and administering the program and any recommendations for legislative changes to the program.

Total payments paid in FY 2016-17 by the Colorado Dental Health Care Program for Low-Income Seniors was \$2,962,237. Twenty-one qualified grantees provided 2,734 seniors with dental care with a total of 15,397 individual dental services.

If you require further information or have additional questions, please contact the Department's Legislative Liaison, Zach Lynkiewicz, at Zach.Lynkiewicz@state.co.us or 720-854-9882.

Sincerely,

A handwritten signature in black ink that reads "Susan E. Birch".

Susan E. Birch, MBA, BSN, RN
Executive Director

SEB/CLV

Enclosure(s): Health Care Policy and Financing 2017 Dental Program for Low-Income Seniors Report



Cc: Representative Millie Hamner, Vice-Chair, Joint Budget Committee
Senator Kevin Lundberg, Joint Budget Committee
Senator Dominick Moreno, Joint Budget Committee
Representative Bob Rankin, Joint Budget Committee
Representative Dave Young, Joint Budget Committee
John Ziegler, Staff Director, JBC
Eric Kurtz, JBC Analyst
Henry Sobanet, Director, Office of State Planning and Budgeting
Bettina Schneider, Budget Analyst, Office of State Planning and Budgeting
Legislative Council Library
State Library
John Bartholomew, Finance Office Director, HCPF
Gretchen Hammer, Health Programs Office Director & Community Living Office Director, HCPF
Tom Massey, Policy, Communications, and Administration Office Director, HCPF
Chris Underwood, Health Information Office Director, HCPF
Dr. Judy Zerzan, Client and Clinical Care Office Director, HCPF
Rachel Reiter, External Relations Division Director, HCPF
Zach Lynkiewicz, Legislative Liaison, HCPF





COLORADO
Department of Health Care
Policy & Financing

November 1, 2017

The Honorable Joann Ginal, Chair
Health, Insurance, and Environment Committee
200 E. Colfax Avenue
Denver, CO 80203

Dear Representative Ginal:

Enclosed please find the Department of Health Care Policy and Financing's report concerning the Colorado Dental Health Care Program for Low-Income Seniors.

Section 25.5-3-405 (2), C.R.S., requires the Department of Health Care Policy and Financing to submit a report to the joint budget committee of the general assembly and to the health and human services committee of the senate and the public health care and human services committee of the house of representatives, or any successor committees, on the operation and effectiveness of the program, including an itemization of the department's administrative expenditures in implementing and administering the program and any recommendations for legislative changes to the program.

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Executive Director

SEB/CLV

Enclosure(s): Health Care Policy and Financing 2017 Dental Program for Low-Income Seniors Report



Cc: Representative Daneya Esgar, Vice Chair, Health, Insurance and Environment Committee
Representative Susan Beckman, Health, Insurance and Environment Committee
Representative Janet Buckner, Health, Insurance and Environment Committee
Representative Phil Covarrubias, Health, Insurance and Environment Committee
Representative Steve Humphrey, Health, Insurance and Environment Committee
Representative Dominique Jackson, Health, Insurance and Environment Committee
Representative Chris Kennedy, Health, Insurance and Environment Committee
Representative Lois Landgraf, Health, Insurance and Environment Committee
Representative Susan Lontine, Health, Insurance and Environment Committee
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COLORADO
Department of Health Care
Policy & Financing

November 1, 2017

The Honorable Jonathan Singer, Chair
Public Health Care and Human Services Committee
200 E. Colfax Avenue
Denver, CO 80203

Dear Representative Singer:

Enclosed please find the Department of Health Care Policy and Financing's report concerning the Dental Health Care Program for Low-Income Seniors.

Section 25.5-3-405 (2), C.R.S., requires the Department of Health Care Policy and Financing to submit a report to the joint budget committee of the general assembly and to the health and human services committee of the senate and the public health care and human services committee of the house of representatives, or any successor committees, on the operation and effectiveness of the program, including an itemization of the department's administrative expenditures in implementing and administering the program and any recommendations for legislative changes to the program.

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SEB/CLV

Enclosure(s): Health Care Policy and Financing 2017 Dental Program for Low-Income Seniors Report



Cc: Representative Jessie Danielson, Vice-Chair, Public Health Care and Human Services Committee
Representative Marc Catlin, Public Health Care and Human Services Committee
Representative Don Coram, Public Health Care and Human Services Committee
Representative Justin Everett, Public Health Care and Human Services Committee
Representative Joann Ginal, Public Health Care and Human Services Committee
Representative Edie Hooton, Public Health Care and Human Services Committee
Representative Lois Landgraf, Public Health Care and Human Services Committee
Representative Kimmi Lewis, Public Health Care and Human Services Committee
Representative Larry Liston, Public Health Care and Human Services Committee
Representative Dafna Michaelson Jenet, Public Health Care and Human Services Committee
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Zach Lynkiewicz, Legislative Liaison, HCPF





November 1, 2017

The Honorable Jim Smallwood, Chair
Health and Human Services Committee
200 E. Colfax Avenue
Denver, CO 80203

Dear Senator Smallwood:

Enclosed please find the Department of Health Care Policy and Financing's report concerning the Dental Health Care Program for Low-Income Seniors.

Section 25.5-3-405 (2), C.R.S., requires the Department of Health Care Policy and Financing to submit a report to the joint budget committee of the general assembly and to the health and human services committee of the senate and the public health care and human services committee of the house of representatives, or any successor committees, on the operation and effectiveness of the program, including an itemization of the department's administrative expenditures in implementing and administering the program and any recommendations for legislative changes to the program.

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Enclosure(s): Health Care Policy and Financing 2017 Dental Program for Low-Income Seniors Report



Cc: Senator Larry Crowder, Vice-Chair, Health and Human Services Committee
Senator Beth Martinez Humenik, Health and Human Services Committee
Senator Irene Aguilar, Health and Human Services Committee
Senator John Kefalas, Health and Human Services Committee
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Senior Dental Program Annual Report

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I. EXECUTIVE SUMMARY

The Department of Health Care Policy and Financing (the Department) prepares this report pursuant to Section 25.5-3-405(2), C.R.S. (2017). This annual report concerning the operation and effectiveness of the Senior Dental Program, including an itemization of the Department's administrative expenditures in implementing and administering the program and any recommendations is delivered each November 1st to the Joint Budget Committee, Senate Health and Human Services Committee, and the House Public Health Care and Human Services Committee of the Colorado General Assembly. The Senior Dental Program provides grants throughout the state to Area Agencies on Aging, public health agencies, Community Health Centers, private dental practices, and other community-based organizations. In FY 2016-17 total payments made equaled \$2,962,237. Grant funds were distributed as follows:

Provider Types	Amount Awarded	Percent of Total Funds
Area Agencies on Aging	\$191,866	6%
Community Based Organizations/Foundations	\$875,000	30%
Federal Qualified Health Centers/Safety Net Clinics	\$961,259	32%
Health Districts/Local Public Health Agencies	\$214,422	8%
Private Dentists	\$333,373	11%
Pueblo Community College	\$226,365	8%
University of Colorado School of Dental Medicine	\$159,952	5%
TOTAL	\$2,962,237	100%

In FY 2016-17, there were 21 Senior Dental Program grantees. The number of Colorado seniors served under the Senior Dental Program was 2,734. The average expenditure per senior was \$1,083.

This report includes:

- ✓ Eligibility requirements and utilization data;
- ✓ Provider participation requirements and utilization data;
- ✓ Standardized copayment requirements;
- ✓ Methods for allocation and disbursement of funds;
- ✓ Sources of funding;
- ✓ Dental services provided to economically disadvantaged seniors during FY 2016-17; and
- ✓ Program definitions.

II. SENIOR DENTAL PROGRAM ADMINISTRATION

A. PROGRAM OVERVIEW

The General Assembly, through Senate Bill (SB) 14-180, created the Colorado Dental Health Care Program for Low-Income Seniors (Senior Dental Program) to promote the health and welfare of low-income seniors. This law makes it possible for low-income seniors to have access to patient-centered dental care. Part 4 of Article 3 in Title 25.5 is where the program's enabling legislation resides. The following segment of the legislative declaration at Section 25.5-4-402, C.R.S. (2017) illustrates the program's purpose.

The general assembly hereby determines, finds, and declares that:

(b) By relocating and reorganizing the "Colorado Dental Care Act of 1977", which provided dental services to certain eligible seniors, the state department can align those dental health care services with adult dental benefits provided through other dental health care programs for seniors and thereby target the resources effectively to low-income seniors who may not qualify for those programs.

FY 2014-15 was the transition phase of the Colorado Dental Care Act of 1977 administered by the Colorado Department of Public Health and Environment (CDPHE) to the Senior Dental Program administered by the Department of Health Care Policy and Financing (the Department). This transition consisted of defining grant criteria, establishing program rules and awarding grant monies to qualified grantees. Grants for the Senior Dental Program were issued by the Department on July 1, 2015 and qualified seniors were able to receive dental services on that date.

B. STAKEHOLDER COLLABORATION

SENIOR DENTAL ADVISORY COMMITTEE

SB 14-180 recognized the importance of continuing stakeholder participation in the Senior Dental Program and established the Senior Dental Advisory Committee (DAC). The DAC is comprised of eleven members appointed by the Department's executive director and consists of the following:

1. One member representing the Department;
2. One dentist in private practice providing dental care to the senior population who represents a statewide organization of dentists;
3. One dental hygienist providing dental care to seniors;
4. One representative of either an agency that coordinates services for low-income seniors or the office in the Department of Human Services responsible for overseeing services to the elderly;
5. One representative of an organization of Colorado community health centers, as defined in the federal "Public Health Service Act", 42 U.S.C. sec. 254b;



6. One representative of an organization of safety-net health providers that are not community health centers;
7. One representative of the University of Colorado, School of Dental Medicine;
8. Two consumer advocates;
9. One senior who is eligible for services under the program; and
10. One representative of a foundation with experience in making dental care grants.

The DAC not only serves as a forum where the Department and the stakeholder community can discuss the Senior Dental Program, it also makes recommendations to the Medical Services Board (MSB) regarding rules.

With comments by both the DAC and Senior Dental Program stakeholders, the Department is developing a database that can be accessed by the grantees to ensure duplicate procedures are not completed when patients have seen previous grantees. The DAC and stakeholders also assisted the Department in adding:

- ✓ Immediate dentures;
- ✓ The removal of tori; and
- ✓ Changing the time frame a new partial can be obtained from every five years to every three years to the procedures provided by the Senior Dental Program.

The Senior Dental Program rules were first established on January 9, 2015 and are located at 10 CCR 2505-10, Section 8.960 and also on the Department's website.

The Senior Dental Program fee schedule encompasses the Senior Dental Program's max allowable fee, program payment, max patient co-pay and dental procedure guidelines.

<https://www.colorado.gov/pacific/sites/default/files/2016OctoberCoveredProceduresandFees.pdf>

SENIOR DENTAL PROGRAM COMMUNICATION

The Department publishes a quarterly newsletter that provides Senior Dental Program grantees and stakeholders with updates on Senior Dental Program policies and other Department news. The Department also creates fact sheets to provide Senior Dental Program clients with program eligibility guidelines for the Senior Dental Program. The quarterly newsletter and fact sheets are published on the Department's website:

www.colorado.gov/pacific/hcpf/colorado-dental-health-care-program-low-income-seniors-0.

C. CLIENTS

ELIGIBILITY REQUIREMENTS

Qualified grantees administer enrollment into the Senior Dental Program developed by the Department and the DAC. Clients must meet the following criteria to be eligible for the Senior Dental Program:

- ✓ Age 60 or over;
- ✓ Not eligible for services under any other dental health care program, such as Medicaid or the Old Age Pension Health and Medical Care Program;
- ✓ Not enrolled in private dental insurance;
- ✓ At or below 250% of the current federal poverty level; and
- ✓ Lawfully present in the state.

D. GRANTEES

GRANT REQUIREMENTS

Grantees were required to submit a “Request for Grant Proposals” application. Preference was given to grant proposals that clearly demonstrated the applicant’s ability to outreach to and identify eligible seniors and to collaborate with community-based organizations. Preference was also given to grant proposals that demonstrated an ability to serve a greater number of eligible seniors or that would serve eligible seniors in rural or underserved areas.

The Senior Dental Program allows participation from any interested provider that can provide or arrange for the provision of comprehensive dental and oral care services and may include but is not limited to:

1. An Area Agency on Aging, as defined in Section 26-11-203, C.R.S.;
2. A community-based organization or foundation;
3. A Federally Qualified Health Center, safety-net clinic, or health district;
4. A local public health agency; or
5. A private dental practice.

For purposes of this FY 2016-17 Annual Report, the Senior Dental Program grantees are identified in the following categories:

- ✓ Area Agency on Aging (AAA).
- ✓ Community-based organization (CBO) or foundation.
- ✓ Federally Qualified Health Center (FQHC) or safety-net clinic (SNC).
- ✓ Local public health agency or health district;
- ✓ Private dentists;
- ✓ Pueblo Community College (PCC); and



- ✓ University of Colorado, School of Dental Medicine (UCSDM).

SENIORS SERVED

During FY 2016-17, there were 2,734 unduplicated seniors who received services through the Senior Dental Program.

Figure 1 Total Unduplicated Senior Count by Grantee

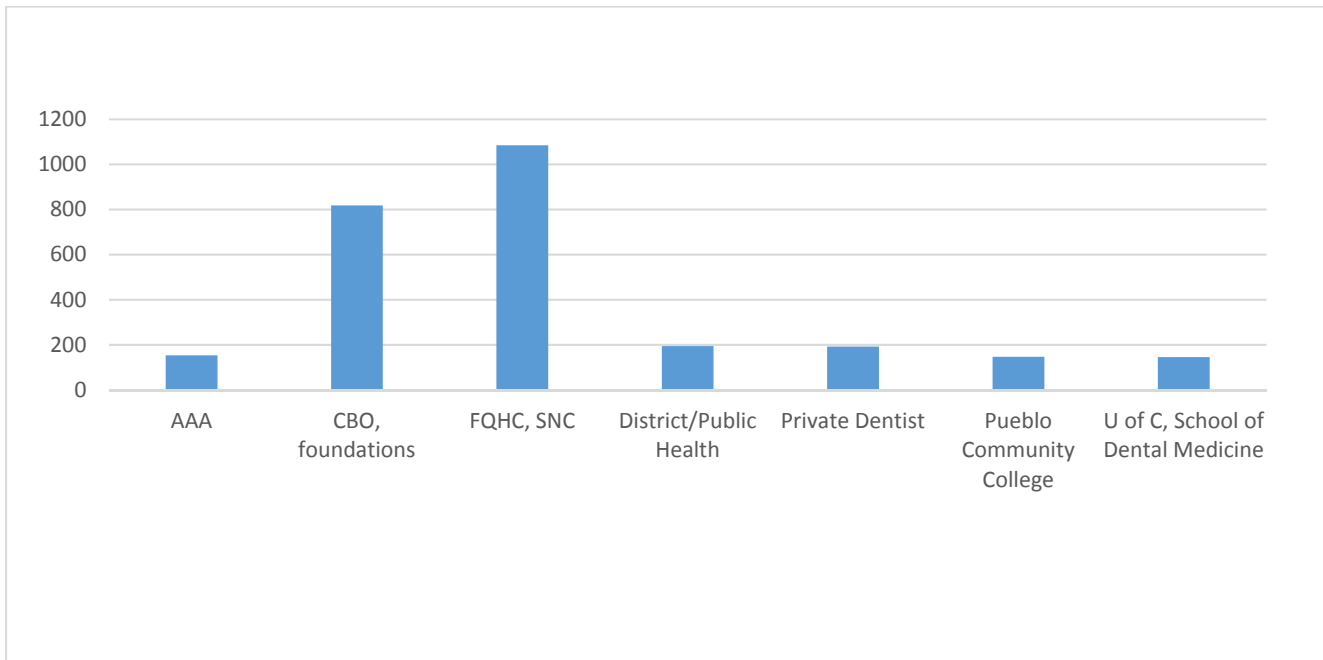


Table 1 shows the seniors served by county. These numbers represent the county that the services were provided in and not necessarily the county where the senior resides.

Table 1 Total Unduplicated Senior Count by County

County	Seniors Served	County	Seniors Served	County	Seniors Served
Adams	282	Fremont	2	Morgan	26
Alamosa	41	Garfield	0	Otero	11
Arapahoe	133	Gilpin	0	Ouray	0
Archuleta	0	Grand	0	Park	2
Baca	0	Gunnison	2	Phillips	0
Bent	10	Hinsdale	0	Pitkin	1
Boulder	145	Huerfano	0	Prowers	0
Broom-field	0	Jackson	0	Pueblo	234
Chaffee	1	Jefferson	184	Rio Blanco	0
Cheyenne	0	Kiowa	0	Rio Grande	36
Clear Creek	1	Kit Carson	12	Routt	0
Conejos	26	La Plata	0	Saguache	0
Costilla	16	Lake	0	San Juan	0
Crowley	0	Larimer	194	San Miguel	0
Custer	0	Las Animas	0	Sedgwick	0
Delta	6	Lincoln	16	Summit	2
Denver	471	Logan	7	Teller	53
Dolores	0	Mesa	192	Washington	1
Douglas	4	Mineral	0	Weld	39
Eagle	3	Moffat	0	Yuma	7
El Paso	553	Montezuma	0	Total	2734
Elbert	4	Montrose	17		



GRANTEE PARTICIPATION

A total of 21 qualified grantees participated in the Senior Dental Program. Some of the grantees have multiple sites.

Table 2 FY 2016-17 Senior Dental Program Grantees Sites by County

County	AAA	CBO	FQHC/SNC	Dist/Pub Health	Private Dentist	PCC	UCSDM	Total
Adams	0	4	4	0	1	0	0	9
Alamosa	0	0	1	0	0	0	0	1
Arapahoe	0	4	1	0	2	0	0	7
Archuleta	0	0	0	0	0	0	0	0
Baca	0	0	0	0	0	0	0	0
Bent	0	0	2	0	0	0	0	2
Boulder	1	1	1	0	0	0	0	3
Broomfield	0	1	0	0	1	0	0	2
Chaffee	0	0	0	0	0	0	0	0
Cheyenne	0	0	0	0	0	0	0	0
Clear Creek	0	0	0	0	1	0	0	1
Conejos	0	0	1	0	0	0	0	1
Costilla	0	0	3	0	0	0	0	3
Crowley	0	0	2	0	0	0	0	2
Custer	0	0	0	0	0	0	0	0
Delta	1	0	0	0	0	0	0	1
Denver	0	4	1	0	2	0	0	7
Dolores	0	0	0	0	0	0	0	0
Douglas	0	4	1	0	2	0	0	7
Eagle	1	0	0	0	0	0	0	1
El Paso	0	1	4	0	0	0	0	5
Elbert	0	1	1	0	0	0	0	2
Fremont	0	1	0	0	0	0	0	1
Garfield	0	0	1	0	0	0	0	1
Gilpin	0	1	0	0	1	0	0	2
Grand	1	0	0	0	0	0	0	1
Gunnison	1	0	0	0	0	0	0	1
Hinsdale	1	0	0	0	0	0	0	1
Huerfano	0	0	0	0	0	0	0	0
Jackson	1	0	0	0	0	0	0	1
Jefferson	0	4	1	0	2	0	0	7
Kiowa	0	0	0	0	0	0	0	0
Kit Carson	0	0	1	1	0	0	0	2



County	AAA	CBO	FQHC/SNC	Dist/Pub Health	Private Dentist	PCC	UCSDM	Total
La Plata	0	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0	0
Larimer	0	0	2	1	0	0	0	3
Las Animas	0	0	0	0	0	0	0	0
Lincoln	0	0	1	0	0	0	0	1
Logan	1	0	1	0	0	0	0	2
Mesa	0	0	1	0	0	0	0	1
Mineral	0	0	3	0	0	0	0	3
Moffat	0	0	1	0	0	0	0	1
Montezuma	0	0	0	0	0	0	0	0
Montrose	1	0	0	0	0	0	0	1
Morgan	1	0	1	0	0	0	0	2
Otero	0	0	2	0	0	0	0	2
Ouray	1	0	0	0	0	0	0	1
Phillips	1	0	1	0	0	0	0	2
Pitkin	1	0	0	0	0	0	0	1
Prowers	0	0	0	0	0	0	0	0
Pueblo	0	1	0	0	0	1	0	2
Rio Blanco	0	0	1	0	0	0	0	1
Rio Grande	0	0	3	0	0	0	0	3
Routt	0	0	1	0	0	0	0	1
Saguache	0	0	3	0	0	0	0	3
San Juan	0	0	0	0	0	0	0	0
San Miguel	1	0	0	0	0	0	0	1
Sedgwick	1	0	1	0	0	0	0	2
Summit	1	0	0	0	0	0	0	1
Teller	0	1	1	0	0	0	0	2
Washington	1	0	1	0	0	0	0	2
Weld	0	1	2	0	0	0	0	3
Yuma	1	0	1	0	0	0	0	2
Totals	18	29	52	2	12	1	0	114



Table 3 lists Senior Dental Program grantees by the city in which the main participating grantee is located. A list of all current Senior Dental Program grantees can be found on the Department's website: www.colorado.gov/pacific/hcpf/grantee-appointment-information-county.

Table 3 FY 2016-17 Senior Dental Program Qualified Grantees

Senior Dental Program Grantees	Grantee Type	City
Boulder County Area Agency on Aging	AAA	Boulder
Colorado Gerontological Society	CBO	Denver
Cozy Dental	Private Dentist	Aurora
Dental Lifeline Network	CBO	Denver
Health District of Northern Larimer County	Dist/Pub Health	Fort Collins
Inner City Health Center	CBO	Denver
Kit Carson County Health and Human Services	Dist/Pub Health	Burlington
Marillac Clinic	FQHC/SNC	Grand Junction
Metro Community Provider Network	FQHC/SNC	Englewood
Mile High Dental Professionals	Private Dentist	Denver
Northeast Colorado Area Agency on Aging	AAA	Fort Morgan
Northwest Colorado Council of Governments-Alpine Area Agency on Aging	AAA	Silverthorne
Peak Vista Community Health Centers	FQHC/SNC	Colorado Springs
Pueblo Community College	PCC	Pueblo
Red Rocks Family Dentistry	Private Dentist	Littleton
Region 10 League for Economic Assistance & Planning	AAA	Montrose
Salud Family Health Centers	FQHC/SNC	Fort Lupton
Senior Mobile Dental	CBO	Colorado Springs
Tri-County Health Department	Dist/Pub Health	Greenwood Village
University of Colorado, School of Dental Medicine	UCSDM	Denver
Valley-Wide Health Systems, Inc.	FQHC/SNC	Alamosa

E. PROGRAM ADMINISTRATION

The Department had one regular full-time equivalent (FTE) position for the administration of the Senior Dental Program. For state fiscal year 2016-17 program administrative costs were \$82,575 and is approximately 2.8% of total funds awarded to the Department for the Senior Dental Program.



REPORTING REQUIREMENTS

To meet its fiduciary responsibility, the Department requires grantees that participate in the Senior Dental Program to submit monthly invoices to the Senior Dental Grant Program Administrator. The invoice includes:

- ✓ Client's name;
- ✓ Gender;
- ✓ Date of birth;
- ✓ Date dental services received;
- ✓ Treating provider;
- ✓ Treating provider's zip code;
- ✓ Procedure code;
- ✓ Tooth number(s);
- ✓ Tooth surface(s);
- ✓ Quadrant(s);
- ✓ Patient copayment amount;
- ✓ Amount charged to program if less than the maximum program fee; and
- ✓ Administration cost, not to exceed 7%.

SENIOR DENTAL PROGRAM COMPLIANCE AUDIT

In accordance with the Senior Dental Program contract, the Department may request random audits at any time and can be requested up to four (4) times per year.

The grantee is notified of the client files to be audited and has ten (10) business days of notification to submit the requested files. Grantee files are assessed to ensure they include documentation of the following criteria:

- ✓ Client eligibility, including income and evidence of lawful presence;
- ✓ The Department was not double billed for procedures;
- ✓ The dental services provided match the grantee billing records; and
- ✓ The client was not charged more than the maximum program co-payment.

If found to be out of compliance, the grantee receives a review summary which indicates what compliance issues were found along with a Corrective Action Plan (CAP) form. The grantee is required to fill out the CAP form indicating what internal controls will be implemented to ensure the compliance issues are resolved. Failure to submit requested audit files or CAP to the Department may result in the Department terminating the grantee's contract. In the future, the Department may conduct onsite audits to ensure all files are complete and accurate.

III. REIMBURSEMENT

A. REIMBURSEMENT FOR GRANTEES

In the FY 2016-17 Long Bill (HB 16-1405), the Colorado General Assembly appropriated \$2,962,510 to the Department for the Senior Dental Program. The total payment to grantees in FY 2016-17 is shown in Table 4.

Table 4 FY 2016-17 Senior Dental Program Payments

Provider Types	Dental Procedures	7% Administration	Total
AAA	\$182,670	\$9,196	\$191,866
CBO or foundation	\$818,511	\$56,489	\$875,000
FOHC or SNC	\$901,427	\$59,832	\$961,259
Local public health agency or health district	\$203,495	\$10,927	\$214,422
Private dentists	\$315,523	\$17,851	\$333,373
Pueblo Community College	\$219,755	\$10,460	\$226,365
CU, School of Dental Medicine	\$149,492	\$10,460	\$159,952
Total	\$2,790,872	\$171,365	\$2,962,237



Table 5 Senior Dental Program Grantee Payment Detail

Grantees	Grant Amount	Payment for Procedure	Administrator Payment (limited to 7%)	Total Program Payment to Grantee	Co-Payment Received	Total Paid to Grantee
Boulder County Area Agency on Aging	\$126,283	\$120,975	\$5,308	\$126,283	\$8,420	\$134,703
Colorado Gerontological Society	\$269,604	\$251,966	\$17,638	\$269,604	\$0	\$269,604
Cozy Dental	\$67,650	\$66,420	\$1,230	\$67,650	\$4,755	\$72,405
Dental Lifeline Network	\$106,643	\$100,421	\$6,223	\$106,643	\$0	\$106,643
Health District of Northern Larimer County	\$145,864	\$136,322	\$9,543	\$145,864	\$9,975	\$155,839
Inner City Health	\$178,469	\$166,793	\$11,676	\$178,469	\$11,680	\$190,149
Kit Carson County Health & Human Services	\$21,157	\$19,773	\$1,384	\$21,157	\$0	\$21,157
Marillac Clinic	\$140,940	\$131,719	\$9,220	\$140,940	\$10,040	\$150,980
Metro Community Provider Network	\$65,959	\$63,631	\$2,329	\$65,959	\$0	\$65,959
Mile High Dental Professionals	\$100,000	\$94,174	\$5,826	\$100,000	\$0	\$100,000
Northeastern Colorado Area Agency on Aging	\$20,800	\$19,437	\$1,363	\$20,800	\$1,585	\$22,385
Northwest Colorado Council of Governments-Alpine AAA	\$8,423	\$7,872	\$551	\$8,423	\$200	\$8,623
Pueblo Community College	\$312,254	\$291,571	\$20,410	\$311,981	\$15,196	\$327,177
Peak Vista Community Health Centers	\$226,365	\$219,755	\$6,610	\$226,365	\$20,170	\$246,535
Red Rocks Family Dentistry	\$165,723	\$154,929	\$10,795	\$165,723	\$0	\$165,723
Region 10 League for Economic Assistance and Planning, Inc.	\$36,360	\$34,386	\$1,974	\$36,360	\$2,009	\$38,369
Salud Family Health Centers	\$246,531	\$230,403	\$16,128	\$246,531	\$16,815	\$263,346
Senior Mobile Dental	\$320,284	\$299,331	\$20,953	\$320,284	\$21,275	\$341,559
Tri-County Health Department	\$47,400	\$47,400	\$0	\$47,400	\$0	\$47,400
University of Colorado, School of Dental Medicine	\$159,952	\$149,492	\$10,460	\$159,952	\$0	\$159,952
Valley-Wide Health Systems, Inc.	\$195,848	\$184,103	\$11,745	\$195,848	\$18,110	\$213,958
Total	\$2,962,510	\$2,790,872	\$171,365	\$2,962,237	\$140,230	\$3,102,467



IV. GRANTEE ANNUAL REPORTS

Per the program statute, Senior Dental Program grantees are required to submit an annual report by September 1 each year.

The annual reports received by the grantees communicated the gratitude patients conveyed and the grantees' appreciation of no pre-approval authorization requirement and no cap on dental procedures.

The Department also learned that grantees would like to add more covered procedures, i.e., crowns on second molars, full mouth debridement, scaling with inflammation, pulpal debridement, retreatment of previous root canal, bridges, implants, nitrous oxide administration, and filling restorations every two years instead of every three years. Grantees understand that there are limited funds for the entire state; however, some grantees stated the 7% administrative fee is not adequate to pay for actual time determining eligibility, processing payment, completing reports, or promoting the program. Finally, the demand for this program is greater than available funds can cover. As with last fiscal year, several grantees ran out funds and began waiting lists for FY 2017-18. More than half of the grantees indicated the need of more funds to alleviate waiting lists and provided suggestions to assist with this. Some of the suggestions included were to increase co-pays and to decrease the 7% administrative fee. There was a total of 1,110 seniors on waiting lists for FY 2016-17 and a projected spending amount of \$1,175,628. This amount works out to be approximately \$1,059 per senior.



V. SENIOR DENTAL PROGRAM FINANCIAL TABLES

Table 6 Procedures Performed by Grantee Type

Grantees	Diagnostic	Preventive	Restorative	Endodontics	Periodontics	Prosthodontics Removable (dentures)	Oral & Maxillofacial Surgery	Emergency General Services	Total
AAA	281	67	191	10	85	95	247	0	976
CBO or foundation	1,238	617	856	14	365	506	983	3	4,582
FQHC or SNC	1,788	499	1,135	24	445	429	1,247	11	5,578
Local public health agency or health district	270	87	238	2	74	77	156	0	904
Private dentists	437	233	423	19	150	125	189	0	1,576
Pueblo Community College	225	151	360	10	44	80	112	0	982
U of C, School of Dental Medicine	95	27	212	13	75	101	276	0	799
Total	4,334	1,681	3,415	92	1,238	1,413	3,210	14	15,397

Figure 2 Total Co-Payments Received

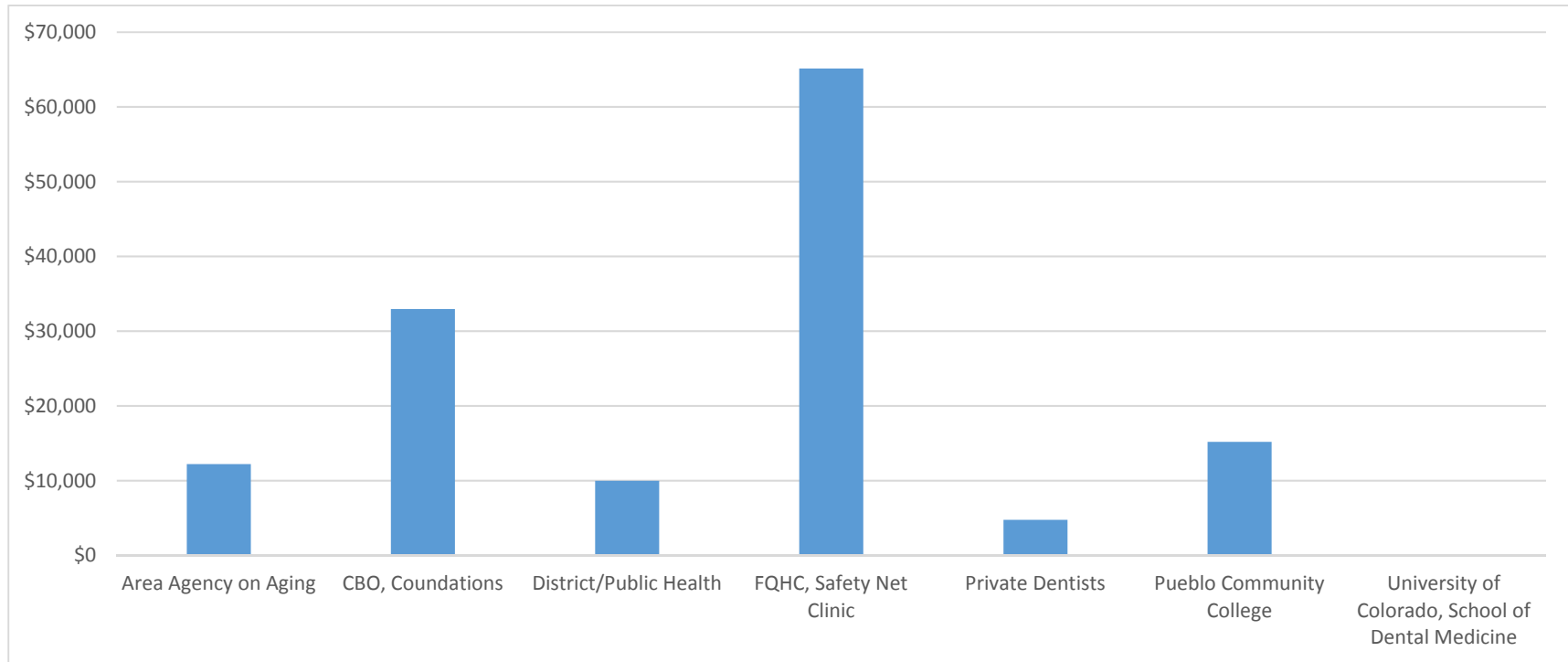


Table 7 Procedures Performed by Grantees

Grantee	Diagnostic	Preventive	Restorative	Endodontics	Periodontics	Prosthodontics, Removable	Oral & Maxillofacial Surgery	Emergency General Services	TOTAL
Boulder County Area Agency on Aging	224	55	146	7	76	48	106	0	662
Colorado Gerontological Society	181	19	282	0	110	198	298	1	1089
Cozy Dental	72	26	98	6	26	26	31	0	285
Dental Lifeline Network	332	142	131	6	24	43	126	0	804
Health District of Northern Larimer County	214	74	182	1	58	64	99	0	692
Inner City Health	210	49	186	8	147	64	177	0	841
Kit Carson County Health & Human Services	23	1	8	0	1	2	1	0	36
Marillac Clinic	199	154	167	5	63	69	188	3	848
Metro Community Provider Network	246	57	67	2	61	30	127	0	590
Mile High Dental Professionals	105	49	123	6	19	41	91	0	434
Northeastern Colorado Area Agency on Aging	34	6	21	0	5	11	43	0	120
Northwest Colorado Council of Governments-Alpine Area Agency on Aging	9	3	9	2	4	1	1	0	29



Grantee	Diagnostic	Preventive	Restorative	Endodontics	Periodontics	Prosthodontics, Removable	Oral & Maxillofacial Surgery	Emergency General Services	TOTAL
Pueblo Community College	225	151	360	10	44	80	112	0	982
Peak Vista Community Health Centers	601	94	443	6	160	117	388	1	1810
Red Rocks Family Dentistry	260	158	202	7	105	58	67	0	857
Region 10 League for Economic Assistance and Planning, Inc.	14	3	15	1	0	35	97	0	165
Salud Family Health Centers	536	153	282	5	74	100	197	3	1350
Senior Mobile Dental	515	407	257	0	84	201	382	2	1848
Tri-County Health Department	33	12	48	1	15	11	56	0	176
University of Colorado, School of Dental Medicine	95	27	212	13	75	101	276	0	799
Valley-Wide Health Systems, Inc.	206	41	176	6	87	113	347	4	980
Total	4,334	1,681	3,415	92	1,238	1,413	3,210	14	15,397



Table 8 Dental Visits by County by Grantee Type¹

County	AAA	CBO, foundations	FQHC, SNC	District/ Public Health	Private Dentist	Pueblo Community College	U of C, School of Dental Medicine	Total
Adams	0	373	563	0	6	0	799	1,741
Alamosa	0	146	263	176	288	0	0	345
Arapahoe	0	146	263	176	288	0	0	873
Archuleta	0	0	0	0	0	0	0	0
Baca	0	0	0	0	0	0	0	0
Bent	0	0	45	0	0	0	0	45
Boulder	660	2	229	0	0	0	0	891
Broomfield	0	0	0	0	0	0	0	0
Chaffee	0	0	1	0	0	0	0	1
Cheyenne	0	0	0	0	0	0	0	0
Clear Creek	0	9	0	0	0	0	0	9
Conejos	0	0	117	0	0	0	0	117
Costilla	0	0	140	0	0	0	0	140
Crowley	0	0	0	0	0	0	0	0
Custer	0	0	0	0	0	0	0	0
Delta	39	0	0	0	0	0	0	39
Denver	0	2066	0	0	431	0	0	2,497
Dolores	0	0	0	0	0	0	0	0
Douglas	0	23	11	0	0	0	0	34
Eagle	12	0	0	0	0	0	0	12

¹ Utilization by County is the sum of visits reported on monthly invoices



County	AAA	CBO, foundations	FQHC, SNC	District/ Public Health	Private Dentist	Pueblo Community College	U of C, School of Dental Medicine	Total
El Paso	0	1069	1463	0	0	0	0	2,532
Elbert	0	0	16	0	0	0	0	16
Fremont	0	0	13	0	0	0	0	13
Garfield	0	0	0	0	0	0	0	0
Gilpin	0	0	0	0	0	0	0	0
Grand	0	0	0	0	0	0	0	0
Gunnison	8	0	0	0	0	0	0	8
Hinsdale	0	0	0	0	0	0	0	0
Huerfano	0	0	0	0	0	0	0	0
Jackson	0	0	0	0	0	0	0	0
Jefferson	0	368	318	0	851	0	0	1,537
Kiowa	0	0	0	0	0	0	0	0
Kit Carson	0	0	22	36	0	0	0	58
La Plata	0	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0	0
Larimer	0	0	185	692	0	0	0	877
Las Animas	0	0	0	0	0	0	0	0
Lincoln	0	0	66	0	0	0	0	66
Logan	13	0	60	0	0	0	0	73
Mesa	0	0	847	0	0	0	0	847
Mineral	0	0	0	0	0	0	0	0
Moffat	0	0	0	0	0	0	0	0
Montezuma	0	0	0	0	0	0	0	0
Montrose	118	0	5	0	0	0	0	123



County	AAA	CBO, foundations	FQHC, SNC	District/ Public Health	Private Dentist	Pueblo Community College	U of C, School of Dental Medicine	Total
Morgan	45	0	120	0	0	0	0	165
Otero	0	0	37	0	0	0	0	37
Ouray	0	0	0	0	0	0	0	0
Park	0	0	4	0	0	0	0	4
Phillips	0	0	0	0	0	0	0	0
Pitkin	0	2	0	0	0	0	0	2
Prowers	0	0	0	0	0	0	0	0
Pueblo	0	508	1	0	0	982	0	1,490
Rio Blanco	0	0	0	0	0	0	0	0
Rio Grande	0	0	311	0	0	0	0	311
Routt	0	0	0	0	0	0	0	0
Saguache	0	0	0	0	0	0	0	0
San Juan	0	0	0	0	0	0	0	0
San Miguel	0	0	0	0	0	0	0	0
Sedgwick	0	0	0	0	0	0	0	0
Summit	17	0	0	0	0	0	0	17
Teller	0	3	211	0	0	0	0	214
Washington	9	0	0	0	0	0	0	9
Weld	0	0	201	0	0	0	0	201
Yuma	53	0	0	0	0	0	0	53
Totals	974	4,584	5,578	904	1,576	982	284	15,397

