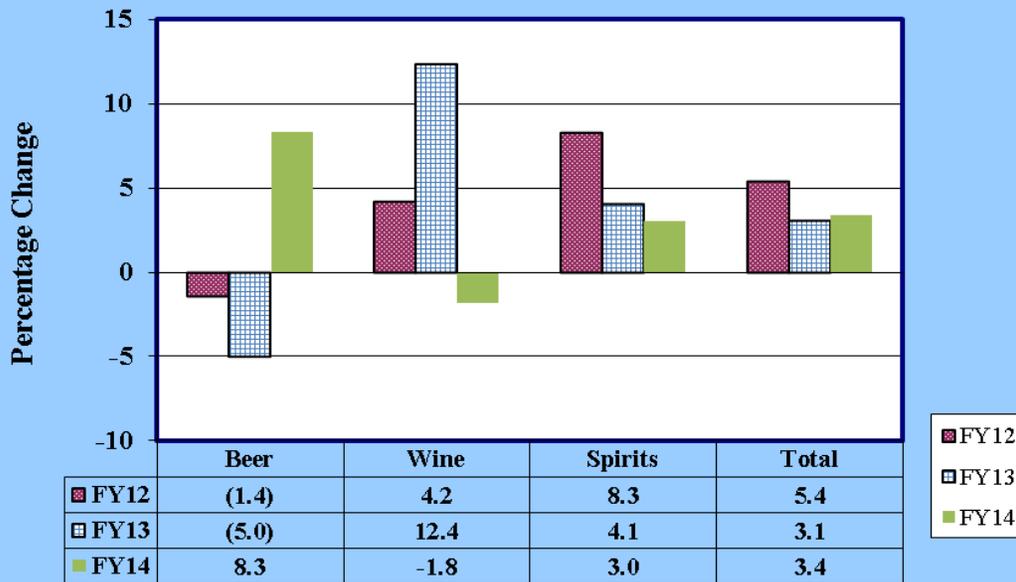


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes July through January



Comparison of Receipts with Previous Years

	February 2012	February 2013	February 2014
State License Fees	\$ 297,559	\$ 237,680	\$ 334,782
Local License Fees	289,808	258,340	310,101
Total Excise Tax	2,933,157	2,918,837	2,902,002
Total	\$ 3,520,524	\$ 3,414,857	\$ 3,546,885

Revenue and Consumption During February 2014

	Revenue	Consumption Gallons
3.2% Beer	\$ 23,816	297,695
Repeal Beer	638,888	7,986,097
Spirituuous Liquors	1,860,693	815,728
Hard Cider	2,360	29,505
Wine	326,995	1,178,519
Wine Surcharge	45,916	
Colorado Winery Surcharge	3,096	
Grape Excise	239	
Total	\$ 2,902,002	10,307,543

Excise Taxes Collected on Spirituous Liquors				
Month	FY 12-13	FY 13-14	Change	Percentage Change
July	\$ 1,989,367	\$ 2,025,681	\$ 36,314	1.8
August	2,155,869	2,081,947	(73,922)	-3.4
September	1,918,139	1,983,594	65,455	3.4
October	2,150,077	2,290,394	140,316	6.5
November	2,153,206	2,158,811	5,605	0.3
December	2,818,136	3,144,969	326,833	11.6
January	1,686,287	1,699,945	13,658	0.8
February	1,866,871	1,860,693	(6,179)	-0.3
March		-		
April		-		
May		-		
June		-		
Totals	\$ 16,737,954	\$ 17,246,033	\$ 508,080	3.0

Excise Taxes Collected on Vinous Liquors				
Month	FY 12-13	FY 13-14	Change	Percentage Change
July	\$ 628,946	\$ 435,218	\$ (193,729)	-30.8
August	447,339	462,636	15,298	3.4
September	232,160	409,055	176,895	76.2
October	470,602	541,976	71,373	15.2
November	664,164	481,877	(182,287)	-27.4
December	524,033	587,156	63,124	12.0
January	383,231	405,721	22,490	5.9
February	419,936	378,606	(41,330)	-9.8
March		-		
April		-		
May		-		
June		-		
Totals	\$ 3,770,410	\$ 3,702,244	\$ (68,166)	-1.8

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 12-13	FY 13-14	Change	Percentage Change
July	\$ 631,492	\$ 882,660	\$ 251,168	39.8
August	656,758	875,700	218,942	33.3
September	1,160,627	712,748	(447,879)	-38.6
October	724,403	548,647	(175,756)	-24.3
November	495,229	785,114	289,885	58.5
December	512,370	725,504	213,134	41.6
January	621,387	693,188	71,801	11.6
February	632,030	662,703	30,673	4.9
March		-		
April		-		
May		-		
June		-		
Totals	\$ 5,434,296	\$ 5,886,264	\$ 451,968	8.3
Grand Total	\$ 25,942,660	\$ 26,834,541	\$ 891,882	3.4

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.