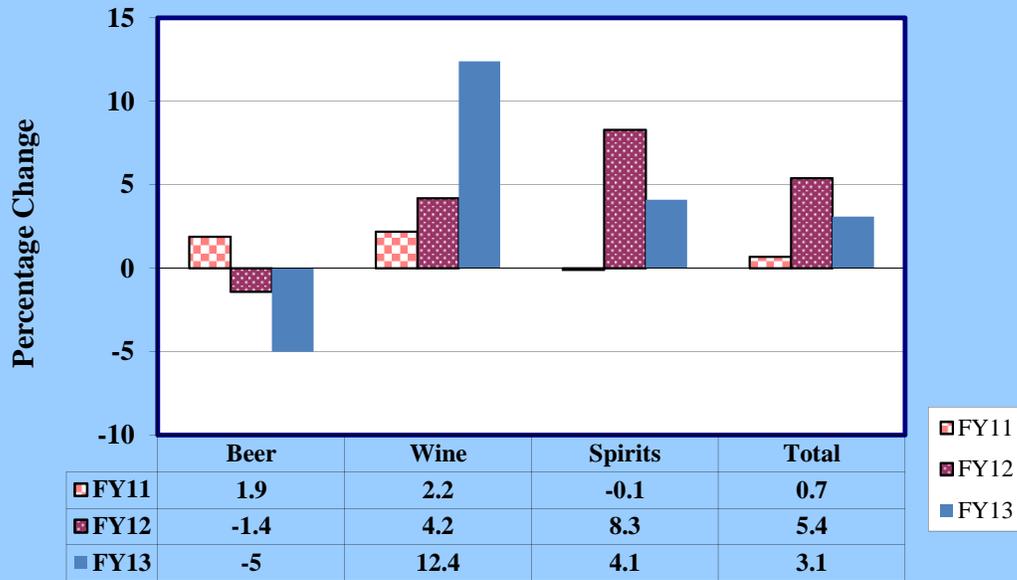


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes July through February



Comparison of Receipts with Previous Years

	February 2011	February 2012	February 2013
State License Fees	\$ 299,408	\$ 297,559	\$ 237,680
Local License Fees	300,897	289,808	258,340
Total Excise Tax	2,743,992	2,933,157	2,918,837
Total	\$ 3,344,298	\$ 3,520,524	\$ 3,414,857

Revenue and Consumption During February 2013

	Revenue	Consumption Gallons
3.2% Beer	\$ 25,220	315,248
Repeal Beer	606,810	7,585,126
Spirituous Liquors	1,866,871	818,436
Hard Cider	1,446	18,078
Wine	367,243	1,323,577
Wine Surcharge	49,470	
Colorado Winery Surcharge	2,146	
Grape Excise	(369)	
Total	\$ 2,918,837	10,060,466

Excise Taxes Collected on Spirituous Liquors				
Month	FY 11-12	FY 12-13	Change	Percentage Change
July	\$ 1,251,858	\$ 1,989,367	\$ 737,509	58.9
August	2,711,914	2,155,869	(556,045)	(20.5)
September	2,005,272	1,918,139	(87,133)	(4.3)
October	1,864,218	2,150,077	285,860	15.3
November	2,153,883	2,153,206	(676)	(0.0)
December	2,700,082	2,818,136	118,054	4.4
January	1,439,210	1,686,287	247,077	17.2
February	1,957,110	1,866,871	(90,239)	(4.6)
March				
April				
May				
June				
Totals	\$ 16,083,546	\$ 16,737,954	\$ 654,408	4.1

Excise Taxes Collected on Vinous Liquors				
Month	FY 11-12	FY 12-13	Change	Percentage Change
July	\$ 270,028	\$ 628,946	\$ 358,918	132.9
August	553,289	447,339	(105,950)	(19.1)
September	398,973	232,160	(166,814)	(41.8)
October	416,284	470,602	54,318	13.0
November	497,154	664,164	167,010	33.6
December	527,616	524,033	(3,583)	(0.7)
January	350,021	383,231	33,210	9.5
February	340,496	419,936	79,439	23.3
March				
April				
May				
June				
Totals	\$ 3,353,862	\$ 3,770,410	\$ 416,549	12.4

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 11-12	FY 12-13	Change	Percentage Change
July	\$ 757,567	\$ 631,492	\$ (126,075)	(16.6)
August	887,667	656,758	(230,909)	(26.0)
September	801,513	1,160,627	359,114	44.8
October	682,026	724,403	42,377	6.2
November	640,982	495,229	(145,753)	(22.7)
December	668,610	512,370	(156,239)	(23.4)
January	649,182	621,387	(27,795)	(4.3)
February	635,551	632,030	(3,521)	(0.6)
March				
April				
May				
June				
Totals	\$ 5,723,098	\$ 5,434,296	\$ (288,802)	(5.0)
Grand Total	\$ 25,160,506	\$ 25,942,660	\$ 782,154	3.1

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.