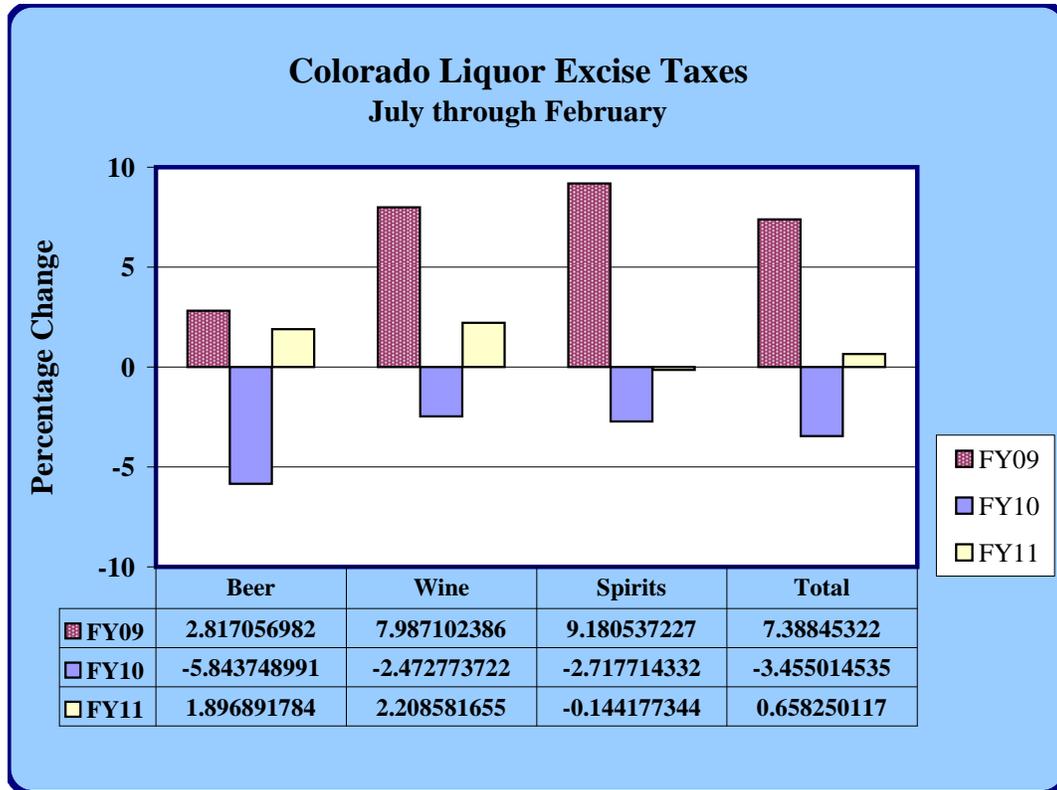


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	February 2009	February 2010	February 2011
State License Fees	\$ 271,062	\$ 217,988	\$ 213,599
Local License Fees	255,011	260,478	213,158
Total Excise Tax	2,611,404	2,729,034	2,743,992
Total	\$ 3,137,477	\$ 3,207,499	\$ 3,170,748

Revenue and Consumption During February 2011

	Revenue	Consumption Gallons
3.2% Beer	\$ 34,834	435,429
Repeal Beer	708,648	8,858,104
Spirituous Liquors	1,611,095	706,304
Hard Cider	1,467	18,343
Wine	338,224	1,218,991
Wine Surcharge	47,227	
Colorado Winery Surcharge	2,446	
Grape Excise	50	
Total	\$ 2,743,992	11,237,171

Excise Taxes Collected on Spirituous Liquors				
Month	FY 09-10	FY 10-11	Change	Percentage Change
July	\$ 1,852,410	\$ 1,076,934	\$ (775,476)	(41.9)
August	1,879,738	2,468,869	589,130	31.3
September	1,822,849	1,850,332	27,483	1.5
October	1,157,461	1,326,810	169,349	14.6
November	2,579,835	1,996,209	(583,626)	(22.6)
December	2,587,317	3,157,053	569,736	22.0
January	1,441,580	1,369,660	(71,920)	(5.0)
February	1,557,222	1,611,095	53,873	3.5
March				
April				
May				
June				
Totals	\$ 14,878,413	\$ 14,856,961	\$ (21,451)	(0.1)

Excise Taxes Collected on Vinous Liquors				
Month	FY 09-10	FY 10-11	Change	Percentage Change
July	\$ 390,868	\$ 253,606	\$ (137,263)	(35.1)
August	359,000	498,421	139,421	38.8
September	386,257	357,534	(28,724)	(7.4)
October	252,663	293,692	41,029	16.2
November	544,210	438,944	(105,266)	(19.3)
December	515,416	700,293	184,876	35.9
January	332,319	288,123	(44,196)	(13.3)
February	369,713	389,415	19,703	5.3
March				
April				
May				
June				
Totals	\$ 3,150,447	\$ 3,220,027	\$ 69,580	2.2

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 09-10	FY 10-11	Change	Percentage Change
July	\$ 884,741	\$ 1,014,314	\$ 129,573	14.6
August	794,637	854,383	59,745	7.5
September	758,923	796,151	37,228	4.9
October	620,071	572,824	(47,246)	(7.6)
November	673,542	584,875	(88,667)	(13.2)
December	638,322	780,246	141,924	22.2
January	523,104	457,201	(65,903)	(12.6)
February	802,099	743,483	(58,617)	(7.3)
March				
April				
May				
June				
Totals	\$ 5,695,440	\$ 5,803,476	\$ 108,036	1.9
Grand Total	\$ 23,724,300	\$ 23,880,465	\$ 156,165	0.7

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.