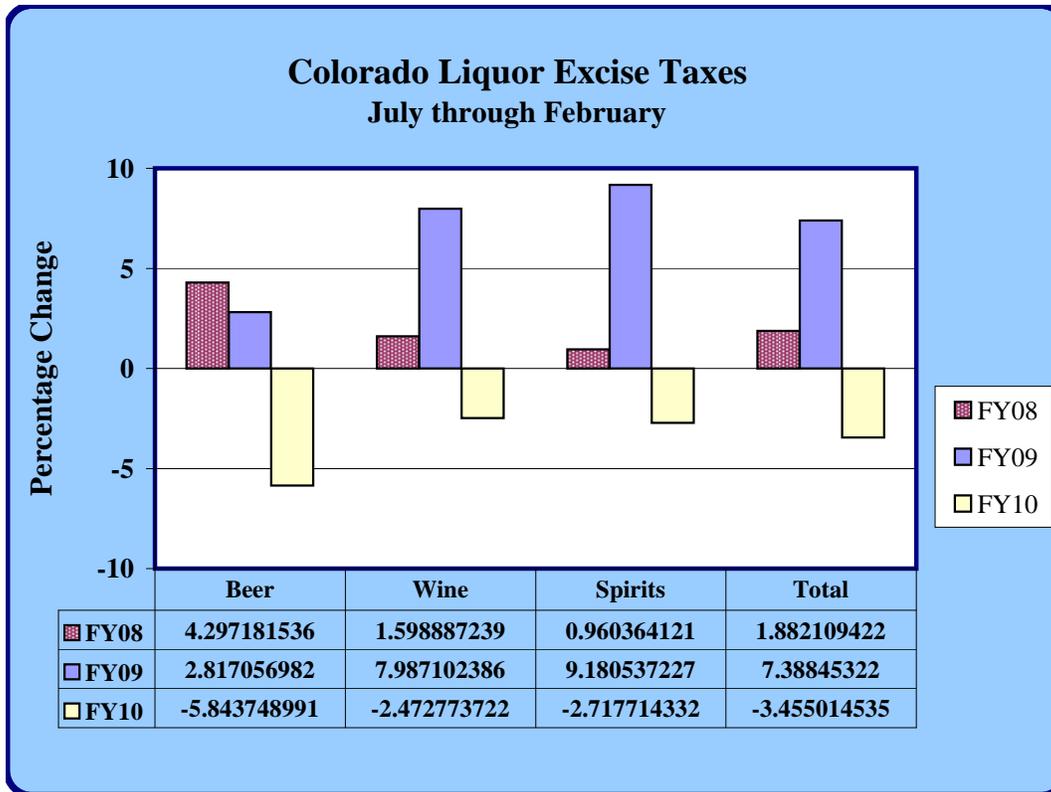


State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	February 2008	February 2009	February 2010
State License Fees	\$ 263,834	\$ 271,062	\$ 335,242
Local License Fees	258,252	255,011	306,772
Total Excise Tax	2,049,911	2,611,404	2,729,034
Total	\$ 2,571,996	\$ 3,137,477	\$ 3,371,048

Revenue and Consumption During February 2010

	Revenue	Consumption Gallons
3.2% Beer	\$ 36,213	452,661
Repeal Beer	765,887	9,573,582
Spirituous Liquors	1,557,222	682,686
Hard Cider	1,159	14,486
Wine	321,369	1,158,243
Wine Surcharge	43,769	
Colorado Winery Surcharge	3,023	
Grape Excise	393	
Total	\$ 2,729,034	11,881,657

Excise Taxes Collected on Spirituous Liquors				
Month	FY 08-09	FY 09-10	Change	Percentage Change
July	\$ 2,547,795	\$ 1,852,410	\$ (695,385)	(27.3)
August	1,764,788	1,879,738	114,950	6.5
September	1,821,385	1,822,849	1,464	0.1
October	1,830,717	1,157,461	(673,256)	(36.8)
November	1,814,566	2,579,835	765,269	42.2
December	2,579,199	2,587,317	8,118	0.3
January	1,325,765	1,441,580	115,815	8.7
February	1,609,846	1,557,222	(52,624)	(3.3)
March				
April				
May				
June				
Totals	\$ 15,294,061	\$ 14,878,413	\$ (415,649)	(2.7)

Excise Taxes Collected on Vinous Liquors				
Month	FY 08-09	FY 09-10	Change	Percentage Change
July	\$ 510,388	\$ 390,868	\$ (119,520)	(23.4)
August	379,125	359,000	(20,125)	(5.3)
September	377,065	386,257	9,193	2.4
October	386,807	252,663	(134,144)	(34.7)
November	377,905	544,210	166,305	44.0
December	537,816	515,416	(22,399)	(4.2)
January	304,694	332,319	27,625	9.1
February	356,526	369,713	13,187	3.7
March				
April				
May				
June				
Totals	\$ 3,230,326	\$ 3,150,447	\$ (79,879)	(2.5)

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	FY 08-09	FY 09-10	Change	Percentage Change
July	\$ 1,008,504	\$ 884,741	\$ (123,763)	(12.3)
August	897,273	794,637	(102,635)	(11.4)
September	793,797	758,923	(34,874)	(4.4)
October	736,411	620,071	(116,340)	(15.8)
November	621,882	673,542	51,660	8.3
December	651,958	638,322	(13,636)	(2.1)
January	694,067	523,104	(170,963)	(24.6)
February	645,032	802,099	157,067	24.4
March				
April				
May				
June				
Totals	\$ 6,048,924	\$ 5,695,440	\$ (353,484)	(5.8)
Grand Total	\$ 24,573,311	\$ 23,724,300	\$ (849,011)	(3.5)

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.