



COLORADO
Office of the State Controller
 Department of Personnel
 & Administration

July 29, 2016

The Honorable John Hickenlooper,
 Governor
 136 State Capitol
 Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of February 2016. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for February are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	23,310	\$	110,710,466
Part-Time	1,655		3,965,785
Exempt			
Full-Time	5,923		35,460,684
Part-Time	919		2,729,828
Total	31,807	\$	152,866,763
Higher Education			
State Personnel System			
Full-Time	6,554	\$	24,165,460
Part-Time	843		1,532,203
Exempt			
Full-Time	26,620		193,040,184
Part-Time	44,478		54,478,192
Total	78,495	\$	273,216,038
Grand Total			
State Personnel System			
Full-Time	29,864	\$	134,875,926
Part-Time	2,498		5,497,988
Exempt			
Full-Time	32,543		228,500,868
Part-Time	45,397		57,208,020
Total	110,302	\$	426,082,801



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: June Taylor, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Lt. Governor, Colorado Department of Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Timothy Markham, Colorado WINS
Association of Colorado State Patrol Professionals (ACSPP)
David Wahn, Financial Accounting and Reporting
State Library
Internet OSC Web Site
Brad Smith, Department of Personnel & Administration



DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	362	1,780,954	17	47,930	10	98,663	0	0	372	1,879,617	17	47,930	389	1,927,547
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	362	1,780,954	17	47,930	10	98,663	0	0	372	1,879,617	17	47,930	389	1,927,547
DPT. OF AGRICULTURE	266	1,237,254	65	54,824	7	65,281	0	0	273	1,302,535	65	54,824	338	1,357,359
DPT. OF CORRECTIONS														
Administration	6,096	26,048,834	19	79,733	17	171,211	2	7,519	6,113	26,220,045	21	87,252	6,134	26,307,297
Correctional Industries	151	689,238	3	5,372	0	0	2	12,885	151	689,238	5	18,257	156	707,495
Canteen	27	128,104	0	0	0	0	0	0	27	128,104	0	0	27	128,104
Subtotal - Dpt. of Corrections	6,274	26,866,176	22	85,105	17	171,211	4	20,404	6,291	27,037,387	26	105,509	6,317	27,142,896
DPT. OF EDUCATION														
State Charter School Institute	29	166,644	0	0	374	2,315,214	115	238,611	403	2,481,858	115	238,611	518	2,720,469
Deaf & Blind School	0	0	0	0	13	79,653	3	9,458	13	79,653	3	9,458	16	89,111
Deaf & Blind School	38	146,925	82	187,346	30	147,984	127	317,397	68	294,909	209	504,743	277	799,652
Subtotal - Dpt. of Education	67	313,569	82	187,346	417	2,542,851	245	565,466	484	2,856,420	327	752,812	811	3,609,232
GOVERNOR'S OFFICE														
Lieutenant Governor	1	2,381	1	1,820	52	346,495	4	19,848	53	348,876	5	21,668	58	370,544
Commission on Community Service	0	0	0	0	4	34,782	0	0	4	34,782	0	0	4	34,782
Office of State Planning & Budgeting	0	0	0	0	4	18,796	1	1,587	4	18,796	1	1,587	5	20,383
Economic Development	0	0	0	0	17	114,239	3	19,237	17	114,239	3	19,237	20	133,476
Colorado Energy Office	1	4,905	0	0	62	345,977	7	24,303	63	350,882	7	24,303	70	375,185
Office of Information Technology	0	0	0	0	34	189,261	0	0	34	189,261	0	0	34	189,261
Office of Information Technology	535	3,279,260	7	17,408	372	2,563,571	3	10,923	907	5,842,831	10	28,331	917	5,871,162
Subtotal - Governor's Office	537	3,286,546	8	19,228	545	3,613,121	18	75,898	1,082	6,899,667	26	95,126	1,108	6,994,793
DPT. OF PUBLIC HEALTH & ENV.	1,231	7,229,077	131	456,148	13	152,148	1	9,125	1,244	7,381,225	132	465,273	1,376	7,846,498
DPT. OF TRANSPORTATION	2,946	14,326,463	178	436,301	16	174,906	0	0	2,962	14,501,369	178	436,301	3,140	14,937,670
DPT. OF HUMAN SERVICES														
State Hospital - Pueblo	1,308	6,077,292	27	72,737	13	139,135	1	5,229	1,321	6,216,427	28	77,966	1,349	6,294,393
Fort Logan Mental Health Center	962	4,149,252	181	406,985	1	12,981	0	0	963	4,162,233	181	406,985	1,144	4,569,218
OBH-Community Behavioral Hlth	206	970,457	72	173,796	1	9,316	1	571	207	979,773	73	174,367	280	1,154,140
Grand Junction Regional Center	59	346,356	4	9,683	1	11,625	0	0	60	357,981	4	9,683	64	367,664
Ridge Regional Center	225	749,099	24	76,535	0	0	0	0	225	749,099	24	76,535	249	825,634
Pueblo Regional Center	353	1,145,798	30	67,829	0	0	0	0	353	1,145,798	30	67,829	383	1,213,627
Youth Services	174	527,154	6	8,655	0	0	0	0	174	527,154	6	8,655	180	535,809
State Veterans Center - Homelake	997	4,152,401	13	37,760	1	9,584	2	14,227	998	4,161,985	15	51,987	1,013	4,213,972
Veterans Nursing Home - Florence	84	275,249	3	6,211	0	0	0	0	84	275,249	3	6,211	87	281,460
Veterans Nursing Home - Rifle	139	445,558	14	26,300	0	0	0	0	139	445,558	14	26,300	153	471,858
Veterans Nursing Home - Walsenburg	70	224,651	40	108,750	0	0	0	0	70	224,651	40	108,750	110	333,401
Director of State Nursing Homes	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Fitzsimons Nursing Home	5	35,923	0	0	0	0	0	0	5	35,923	0	0	5	35,923
Subtotal - Dpt. of Human Services	4,667	19,422,008	593	1,443,809	17	182,641	4	20,027	4,684	19,604,649	597	1,463,836	5,281	21,068,485
DPT. OF LABOR & EMPLOYMENT	947	4,562,200	156	388,492	9	90,802	0	0	956	4,653,002	156	388,492	1,112	5,041,494

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF LAW	184	947,086	4	13,952	272	2,234,932	25	124,500	456	3,182,018	29	138,452	485	3,320,470
DPT. OF LOCAL AFFAIRS	158	843,000	4	14,238	8	81,169	8	4,200	166	924,169	12	18,438	178	942,607
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	145	616,084	2	6,051	15	70,638	0	0	160	686,722	2	6,051	162	692,773
Veterans Affairs	6	26,548	0	0	0	0	0	0	6	26,548	0	0	6	26,548
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	151	642,632	2	6,051	15	70,638	0	0	166	713,270	2	6,051	168	719,321
DPT. OF NATURAL RESOURCES														
Administration	41	220,582	10	42,728	6	47,560	0	0	47	268,142	10	42,728	57	310,870
Board of Land Commissioners	41	248,306	5	16,491	1	11,967	0	0	42	260,273	5	16,491	47	276,764
Water Conservation Board	45	296,397	5	16,079	1	11,733	0	0	46	308,130	5	16,079	51	324,209
Water Resources	211	1,277,811	49	79,294	1	12,748	1	3,469	212	1,290,559	50	82,763	262	1,373,322
Oil & Gas Conservation Board	106	628,741	3	7,038	1	12,320	0	0	107	641,061	3	7,038	110	648,099
Mined Land Reclamation	55	379,357	7	25,504	1	11,646	0	0	56	391,003	7	25,504	63	416,507
Parks and Wildlife	888	4,535,985	199	314,891	1	12,878	0	0	889	4,548,863	199	314,891	1,088	4,863,754
Subtotal - Dpt. of Natural Resources	1,387	7,587,179	278	502,025	12	120,852	1	3,469	1,399	7,708,031	279	505,494	1,678	8,213,525
DPT. OF PUBLIC SAFETY	1,663	9,570,432	40	129,909	8	93,339	0	0	1,671	9,663,771	40	129,909	1,711	9,793,680
DPT. OF REGULATORY AGENCIES														
Executive Director	23	122,330	1	2,316	5	47,210	0	0	28	169,540	1	2,316	29	171,856
Division of Banking	35	212,984	0	0	1	11,042	0	0	36	224,026	0	0	36	224,026
Civil Rights Division	23	110,311	0	0	1	10,226	0	0	24	120,537	0	0	24	120,537
Financial Services	12	69,160	0	0	1	8,750	0	0	13	77,910	0	0	13	77,910
Division of Insurance	79	416,324	2	4,177	1	12,696	0	0	80	429,020	2	4,177	82	433,197
Public Utilities Commission	77	531,801	2	13,738	3	31,624	0	0	80	563,425	2	13,738	82	577,163
Office of Consumer Counsel	7	53,961	0	0	0	0	0	0	7	53,961	0	0	7	53,961
Real Estate	51	251,820	2	6,062	0	0	0	0	51	251,820	2	6,062	53	257,882
Registrations	82	384,459	1	6,148	1	11,570	1	3,469	83	396,029	2	9,617	85	405,646
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	15,112	0	0	0	0	0	0	3	15,112	0	0	3	15,112
Barbers & Cosmetologists	4	16,358	0	0	0	0	0	0	4	16,358	0	0	4	16,358
Chiropractic Board	1	6,926	0	0	0	0	1	3,949	1	6,926	1	3,949	2	10,875
Dental Board	4	19,071	0	0	0	0	0	0	4	19,071	0	0	4	19,071
Electrical Board	35	171,235	1	2,278	0	0	0	0	35	171,235	1	2,278	36	173,513
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	6	25,481	0	0	0	0	0	0	6	25,481	0	0	6	25,481
Medical Examiners Board	8	35,109	1	1,763	0	0	0	0	8	35,109	1	1,763	9	36,872
Nursing Board	14	70,507	1	2,836	0	0	0	0	14	70,507	1	2,836	15	73,343
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	8	58,842	0	0	0	0	0	0	8	58,842	0	0	8	58,842
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	13	60,105	0	0	0	0	0	0	13	60,105	0	0	13	60,105
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	0	0	0	0	0	0	1	3,318	0	0	1	3,318	1	3,318
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	0	0	0	0	0	0	1	3,318	0	0	1	3,318	1	3,318
Division of Securities	25	153,079	0	0	0	0	0	0	25	153,079	0	0	25	153,079
Subtotal - Dpt. of Regulatory Agencies	521	2,843,799	11	39,318	13	133,118	4	14,054	534	2,976,917	15	53,372	549	3,030,289

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,082	4,655,973	44	91,212	11	115,075	0	0	1,093	4,771,048	44	91,212	1,137	4,862,260
Lottery	107	539,752	2	3,933	1	11,617	0	0	108	551,369	2	3,933	110	555,302
Gaming Commission	82	465,014	1	361	0	0	0	0	82	465,014	1	361	83	465,375
Subtotal - Dpt. of Revenue	1,271	5,660,739	47	95,506	12	126,692	0	0	1,283	5,787,431	47	95,506	1,330	5,882,937
DPT. OF HEALTH CARE POLICY	470	2,413,624	12	32,750	10	99,217	0	0	480	2,512,841	12	32,750	492	2,545,591
DPT. OF STATE	115	655,063	0	0	7	59,762	0	0	122	714,825	0	0	122	714,825
DPT. OF TREASURY	25	126,179	3	7,917	2	14,967	0	0	27	141,146	3	7,917	30	149,063
JUDICIAL BRANCH														
Administration	0	0	0	0	3,377	19,046,734	435	1,394,153	3,377	19,046,734	435	1,394,153	3,812	20,440,887
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	751	4,312,225	13	63,489	751	4,312,225	13	63,489	764	4,375,714
Supreme Court Grievance	0	0	0	0	69	477,688	4	11,469	69	477,688	4	11,469	73	489,157
Alternative Defense Counsel	0	0	0	0	10	79,410	1	3,537	10	79,410	1	3,537	11	82,947
Office of the Child's Representative	0	0	0	0	25	144,842	6	27,432	25	144,842	6	27,432	31	172,274
Independent Ethics Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Office of the Respondent Parents' Counsel	0	0	0	0	5	25,991	0	0	5	25,991	0	0	5	25,991
Office of the Child Protection Ombudsman	0	0	0	0	3	26,469	0	0	3	26,469	0	0	3	26,469
Subtotal - Judicial Branch	0	0	0	0	4,240	24,113,359	459	1,500,080	4,240	24,113,359	459	1,500,080	4,699	25,613,439
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,990	0	0	100	250,990	100	250,990
Staff	0	0	0	0	139	281,108	49	136,802	139	281,108	49	136,802	188	417,910
Joint Budget Committee	0	0	0	0	16	116,453	0	0	16	116,453	0	0	16	116,453
Legislative Council	0	0	0	0	68	424,697	0	0	68	424,697	0	0	68	424,697
State Auditor	68	396,486	2	4,936	4	51,055	0	0	72	447,541	2	4,936	74	452,477
Legislative Legal Services	0	0	0	0	46	347,702	1	4,813	46	347,702	1	4,813	47	352,515
Subtotal - Legislative Branch	68	396,486	2	4,936	273	1,221,015	150	392,605	341	1,617,501	152	397,541	493	2,015,042
SUBTOTAL - GENERAL GOV'T	23,310	110,710,466	1,655	3,965,785	5,923	35,460,684	919	2,729,828	29,233	146,171,150	2,574	6,695,613	31,807	152,866,763
University of Colorado System														
Boulder	1,558	6,094,299	211	470,210	5,574	39,284,772	11,354	13,703,023	7,132	45,379,070	11,565	14,173,233	18,697	59,552,304
Colorado Springs	188	691,718	26	60,786	873	5,235,722	2,146	1,860,523	1,061	5,927,440	2,172	1,921,310	3,233	7,848,750
UCD- Downtown	90	361,400	10	20,280	1,018	7,129,029	2,512	3,068,416	1,108	7,490,429	2,522	3,088,696	3,630	10,579,125
UCD- Anschutz Medical	609	2,455,291	147	165,090	6,984	68,193,229	2,584	10,114,006	7,593	70,648,520	2,731	10,279,096	10,324	80,927,616
Subtotal - University of Colorado System	2,445	9,602,708	394	716,367	14,449	119,842,752	18,596	28,745,969	16,894	129,445,459	18,990	29,462,335	35,884	158,907,795
School of Mines	264	965,633	10	22,428	700	5,205,652	2,229	2,118,074	964	6,171,285	2,239	2,140,502	3,203	8,311,787
University of Northern Colorado	429	1,480,664	49	91,459	1,008	5,498,723	2,176	1,439,604	1,437	6,979,387	2,225	1,531,063	3,662	8,510,450
Fort Lewis College	100	320,673	20	39,345	411	2,056,124	683	419,129	511	2,376,797	703	458,474	1,214	2,835,271
Metropolitan State University	159	754,255	3	9,442	986	5,721,965	1,786	1,829,440	1,145	6,476,220	1,789	1,838,882	2,934	8,315,102
Western State Colorado University	54	174,473	13	18,458	254	1,201,002	503	215,169	308	1,375,475	516	233,627	824	1,609,102
Adams State University	100	311,770	8	7,325	281	1,368,251	568	296,006	381	1,680,021	576	303,331	957	1,983,352
Colorado Mesa University	84	251,803	6	14,045	419	2,036,803	1,496	1,613,173	503	2,288,606	1,502	1,627,218	2,005	3,915,824
Colorado State University System														
Colorado State University System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colorado State University	1,628	5,954,327	245	461,326	4,552	30,892,173	8,181	10,209,691	6,180	36,846,500	8,426	10,671,017	14,606	47,517,517
Colorado State University - Pueblo	117	430,096	5	7,384	363	1,733,319	845	493,296	480	2,163,415	850	500,680	1,330	2,664,095
Colorado State University - Global Campus	0	0	0	0	173	753,266	460	1,177,134	173	753,266	460	1,177,134	633	1,930,400
Subtotal - Colorado State University System	1,745	6,384,423	250	468,710	5,088	33,378,758	9,486	11,880,121	6,833	39,763,181	9,736	12,348,831	16,569	52,112,012

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	39	132,254	2	2,095	168	1,214,744	350	344,066	207	1,346,998	352	346,161	559	1,693,159
Arapahoe	91	309,559	4	10,130	223	1,305,510	502	420,060	314	1,615,069	506	430,190	820	2,045,259
Aurora	63	202,935	10	14,800	166	930,707	443	450,374	229	1,133,642	453	465,174	682	1,598,816
Denver	45	152,351	1	3,788	275	1,551,371	586	581,695	320	1,703,722	587	585,483	907	2,289,205
Front Range	177	619,752	19	36,543	463	2,771,851	1,416	1,285,311	640	3,391,603	1,435	1,321,854	2,075	4,713,457
Lamar	15	39,668	0	0	48	224,574	119	69,798	63	264,242	119	69,798	182	334,040
Morgan	10	27,068	1	794	76	401,351	75	64,361	86	428,419	76	65,155	162	493,574
Otero	21	58,751	0	0	171	728,244	199	170,050	192	786,995	199	170,050	391	957,045
Pikes Peak	249	817,106	21	24,663	312	1,790,332	949	822,483	561	2,607,438	970	847,146	1,531	3,454,584
Pueblo	79	260,585	4	7,363	247	1,319,295	500	355,059	326	1,579,880	504	362,422	830	1,942,302
Red Rocks	80	278,497	3	7,224	291	1,549,218	758	628,435	371	1,827,715	761	635,659	1,132	2,463,374
Trinidad	25	75,241	0	0	92	464,226	234	172,198	117	539,467	234	172,198	351	711,665
Northeastern Junior College	28	78,831	9	18,227	92	484,798	216	182,932	120	563,629	225	201,159	345	764,788
Northwestern Community College	17	47,002	2	5,009	88	444,250	139	118,188	105	491,252	141	123,197	246	614,449
Subtotal - Colo Community Colleges System	939	3,099,600	76	130,636	2,712	15,180,471	6,486	5,665,010	3,651	18,280,071	6,562	5,795,646	10,213	24,075,717
DPT. OF HIGHER EDUCATION	0	0	0	0	90	443,590	4	10,923	90	443,590	4	10,923	94	454,513
College Assist	0	0	0	0	5	26,781	0	0	5	26,781	0	0	5	26,781
CollegeInvest	0	0	0	0	26	190,403	1	3,571	26	190,403	1	3,571	27	193,974
Historical Society	5	18,468	0	0	97	399,747	18	24,587	102	418,215	18	24,587	120	442,802
Private Occupational Schools	1	3,753	0	0	2	14,688	0	0	3	18,441	0	0	3	18,441
Auraria Higher Education Center	229	797,237	14	13,988	92	474,474	446	217,416	321	1,271,711	460	231,404	781	1,503,115
SUBTOTAL - HIGHER EDUCATION	6,554	24,165,460	843	1,532,203	26,620	193,040,184	44,478	54,478,192	33,174	217,205,643	45,321	56,010,394	78,495	273,216,038
GRAND TOTAL	29,864	134,875,926	2,498	5,497,988	32,543	228,500,868	45,397	57,208,020	62,407	363,376,793	47,895	62,706,007	110,302	426,082,801