

FY 2020-21 HCPF County Administration Allocations

Table 1.1 FY 2020-21 (1) Executive Director's Office; (D) Eligibility Determinations and Client Services, County Administration Appropriation Build									
Row	Item	Total Funds	General Fund	Total Cash Funds	Healthcare Affordability and Sustainability Fee Cash Fund	Hospital Provider Fee Cash Fund	Local Funds	Federal Funds	Notes/Calculations
<b>Y</b>	<b>Final FY 2018-19 Appropriation</b>	<b>\$79,126,300</b>	<b>\$11,114,448</b>	<b>\$18,640,369</b>	<b>\$4,945,446</b>	<b>\$0</b>	<b>\$13,694,923</b>	<b>\$49,371,483</b>	HB 18-1322 Long Bill
Z	FY 2018-19 S-6, BA-6 County Administration Financing	\$7,625,469	\$0	\$2,571,082	\$0	\$0	\$2,571,082	\$5,054,387	S-6 BA-6 Annualization
AA	FY 2019-20 R-6 Local Administration Transformation	\$1,350,000	\$1,350,000	\$0	\$0	\$0	\$0	\$0	R-6 Incentive Funding Increase. JBC Action on 3/19/19 to reduce the incentive increase by \$150,000
BB	FY 2019-20 R-13 Provider Rate ATB	\$882,517	\$126,144	\$212,114	\$162,660	\$0	\$49,454	\$544,259	R-13 Provider Rate ATB 1%
<b>CC</b>	<b>FY 2019-20 Appropriation</b>	<b>\$88,984,286</b>	<b>\$12,590,592</b>	<b>\$21,423,565</b>	<b>\$5,108,106</b>	<b>\$0</b>	<b>\$16,315,459</b>	<b>\$54,970,129</b>	SB 19-207
DD	FY 2019-20 R-13 Provider Rate ATB Annualization	\$80,229	\$11,468	\$19,283	\$14,787	\$0	\$4,496	\$49,478	
<b>EE</b>	<b>FY 2020-21 Base Appropriation</b>	<b>\$89,064,515</b>	<b>\$12,602,060</b>	<b>\$21,442,848</b>	<b>\$5,122,893</b>	<b>\$0</b>	<b>\$16,319,955</b>	<b>\$55,019,607</b>	Row CC + Row DD
FF	JBC Action 1% Provider Rate Cut	(\$889,843)	(\$125,906)	(\$214,236)	(\$163,155)	\$0	(\$51,081)	(\$549,701)	Row EE * 1% JBC undid the rate increase that had been previously approved during budget balancing
<b>GG</b>	<b>Final Expected FY 2020-21 Appropriation</b>	<b>\$88,174,672</b>	<b>\$12,476,154</b>	<b>\$21,228,612</b>	<b>\$4,959,738</b>	<b>\$0</b>	<b>\$16,268,874</b>	<b>\$54,469,906</b>	Row EE + Row FF

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<b>Table 3.2 FY 2020-21 Percentages</b>				
<b>Label</b>	<b>Total Funds</b>	<b>State Funds</b>	<b>Local Funds</b>	<b>Federal Funds</b>
Enhanced	100.00%	15.00%	10.00%	75.00%
Non-Enhanced	100.00%	30.00%	20.00%	50.00%

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SFY 2020-21 Allocation Summary					
FIPS	COUNTY	TOTAL HCPF ALLOCATION	% of TOTAL ALLOCATION	Enhanced	Non-Enhanced
001	Adams County	\$4,908,783.98	8.90%	\$3,180,937.07	\$1,727,846.91
003	Alamosa County	\$494,953.55	0.90%	\$320,734.44	\$174,219.11
005	Arapahoe County	\$5,443,590.38	9.86%	\$3,527,496.52	\$1,916,093.86
007	Archuleta County	\$161,315.23	0.29%	\$104,533.75	\$56,781.48
009	Baca County	\$66,824.37	0.12%	\$43,302.80	\$23,521.56
011	Bent County	\$99,447.00	0.18%	\$64,442.57	\$35,004.43
013	Boulder County	\$2,196,813.77	3.98%	\$1,423,555.48	\$773,258.29
015	Chaffee County	\$209,876.19	0.38%	\$136,001.70	\$73,874.49
017	Cheyenne County	\$58,330.37	0.11%	\$37,798.61	\$20,531.75
019	Clear Creek County	\$74,098.14	0.13%	\$48,016.28	\$26,081.87
021	Conejos County	\$163,105.57	0.30%	\$105,693.91	\$57,411.66
023	Costilla County	\$123,664.23	0.22%	\$80,135.56	\$43,528.68
025	Crowley County	\$82,882.82	0.15%	\$53,708.83	\$29,173.99
027	Custer County	\$58,330.37	0.11%	\$37,798.61	\$20,531.75
029	Delta County	\$480,837.15	0.87%	\$311,586.88	\$169,250.26
031	Denver County	\$8,910,240.34	16.15%	\$5,773,917.51	\$3,136,322.83
033	Dolores County	\$58,330.37	0.11%	\$37,798.61	\$20,531.75
035	Douglas County	\$949,347.86	1.72%	\$615,186.12	\$334,161.73
037	Eagle County	\$260,875.28	0.47%	\$169,049.58	\$91,825.71
039	Elbert County	\$166,876.97	0.30%	\$108,137.81	\$58,739.16
041	El Paso County	\$7,449,377.72	13.50%	\$4,827,265.12	\$2,622,112.59
043	Fremont County	\$806,703.59	1.46%	\$522,751.33	\$283,952.26
045	Garfield County	\$572,603.97	1.04%	\$371,052.63	\$201,551.34
047	Gilpin County	\$58,330.37	0.11%	\$37,798.61	\$20,531.75
049	Grand County	\$88,540.07	0.16%	\$57,374.78	\$31,165.29
051	Gunnison County	\$177,803.69	0.32%	\$115,218.42	\$62,585.27
053	Hinsdale County	\$58,330.37	0.11%	\$37,798.61	\$20,531.75

FY 2020-21 HCPF County Administration Allocations

FIPS	COUNTY	TOTAL HCPF ALLOCATION	% of TOTAL ALLOCATION	Enhanced	Non-Enhanced
055	Huerfano County	\$190,606.90	0.35%	\$123,515.02	\$67,091.88
057	Jackson County	\$58,330.37	0.11%	\$37,798.61	\$20,531.75
059	Jefferson County	\$3,610,077.79	6.54%	\$2,339,363.54	\$1,270,714.25
061	Kiowa County	\$58,330.37	0.11%	\$37,798.61	\$20,531.75
063	Kit Carson County	\$89,455.93	0.16%	\$57,968.26	\$31,487.67
065	Lake County	\$86,583.25	0.16%	\$56,106.74	\$30,476.51
067	La Plata County	\$522,140.13	0.95%	\$338,351.60	\$183,788.53
069	Larimer County	\$2,798,304.25	5.07%	\$1,813,326.83	\$984,977.42
071	Las Animas County	\$353,047.02	0.64%	\$228,777.71	\$124,269.31
073	Lincoln County	\$60,547.46	0.11%	\$39,235.31	\$21,312.15
075	Logan County	\$301,741.43	0.55%	\$195,531.22	\$106,210.21
077	Mesa County	\$2,074,170.91	3.76%	\$1,344,081.78	\$730,089.13
079	Mineral County	\$58,330.37	0.11%	\$37,798.61	\$20,531.75
081	Moffat County	\$187,935.39	0.34%	\$121,783.85	\$66,151.53
083	Montezuma County	\$475,511.43	0.86%	\$308,135.77	\$167,375.66
085	Montrose County	\$635,466.26	1.15%	\$411,787.97	\$223,678.29
087	Morgan County	\$375,429.87	0.68%	\$243,282.00	\$132,147.87
089	Otero County	\$444,052.80	0.80%	\$287,750.29	\$156,302.51
091	Ouray County	\$58,330.37	0.11%	\$37,798.61	\$20,531.75
093	Park County	\$151,710.58	0.27%	\$98,309.84	\$53,400.73
095	Phillips County	\$58,330.37	0.11%	\$37,798.61	\$20,531.75
097	Pitkin County	\$79,592.03	0.14%	\$51,576.36	\$28,015.66
099	Prowers County	\$262,444.66	0.48%	\$170,066.55	\$92,378.11
101	Pueblo County	\$3,647,957.91	6.61%	\$2,363,910.20	\$1,284,047.71
103	Rio Blanco County	\$69,916.40	0.13%	\$45,306.47	\$24,609.93
105	Rio Grande County	\$238,429.43	0.43%	\$154,504.46	\$83,924.97
107	Routt County	\$153,918.63	0.28%	\$99,740.68	\$54,177.94
109	Saguache County	\$150,624.24	0.27%	\$97,605.89	\$53,018.35
111	San Juan County	\$58,330.37	0.11%	\$37,798.61	\$20,531.75

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<b>FIPS</b>	<b>COUNTY</b>	<b>TOTAL HCPF ALLOCATION</b>	<b>% of TOTAL ALLOCATION</b>	<b>Enhanced</b>	<b>Non-Enhanced</b>
113	San Miguel County	\$58,330.37	0.11%	\$37,798.61	\$20,531.75
115	Sedgwick County	\$58,330.37	0.11%	\$37,798.61	\$20,531.75
117	Summit County	\$160,378.54	0.29%	\$103,926.76	\$56,451.77
119	Teller County	\$279,367.98	0.51%	\$181,033.02	\$98,334.97
121	Washington County	\$58,330.37	0.11%	\$37,798.61	\$20,531.75
123	Weld County	\$2,648,325.82	4.80%	\$1,716,139.44	\$932,186.39
125	Yuma County	\$106,977.04	0.19%	\$69,322.10	\$37,654.94
159	Broomfield County	\$323,781.90	0.59%	\$209,813.64	\$113,968.26
	<b>GRAND TOTALS</b>	<b>\$55,183,683.00</b>	<b>100.00%</b>	<b>\$35,759,533.00</b>	<b>\$19,424,150.00</b>