

FY 2015-16 State-Funded Capital Budget Requests
CDC Priority List Based on February 12 Meeting

OSPB Priority	Department/Institute	Project Name	State Funds	Cash Funds
4	Department of Personnel and Administration	Level I Controlled Maintenance (25 projects)	\$18,644,354	\$0
5	Department of Human Services	Suicide Risk Mitigation	4,556,369	0
6	Department of Human Services	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, Division of Youth Corrections	2,000,000	0
7	Fort Lewis College	Berndt Hall Reconstruction — Geosciences, Physics, and Engineering	8,293,345	2,115,987
9	University of Colorado at Colorado Springs	Visual and Performing Arts Complex	9,608,699	10,980,000
10	Colorado State University	Chemistry Building Addition	23,694,678	5,400,000
11	Metropolitan State University of Denver	Aerospace Engineering Sciences	14,720,872	16,404,160
12	History Colorado	Georgetown Loop Business Capitalization Program	300,000	100,000
13	Department of Corrections	Close Custody Outdoor Recreation Yards, Colorado State Penitentiary	4,780,979	0
18	Colorado School of Mines	Heating Plant Renovation (Capital Renewal Project)	6,564,665	6,564,665
24	Department of Military and Veterans Affairs	Buckley P-4 Conservation Easement	5,000,000	0
2 (IT)	Governor's Office of Information Technology	Public Safety Communications Network Microwave Infrastructure Replacement	11,151,036	0
NP	Department of Public Safety	CBI Pueblo West Lab (COP Payments)	759,315	0
Subtotal, Projects Recommended for FY 2015-16 Funding			\$110,074,312	\$41,564,812