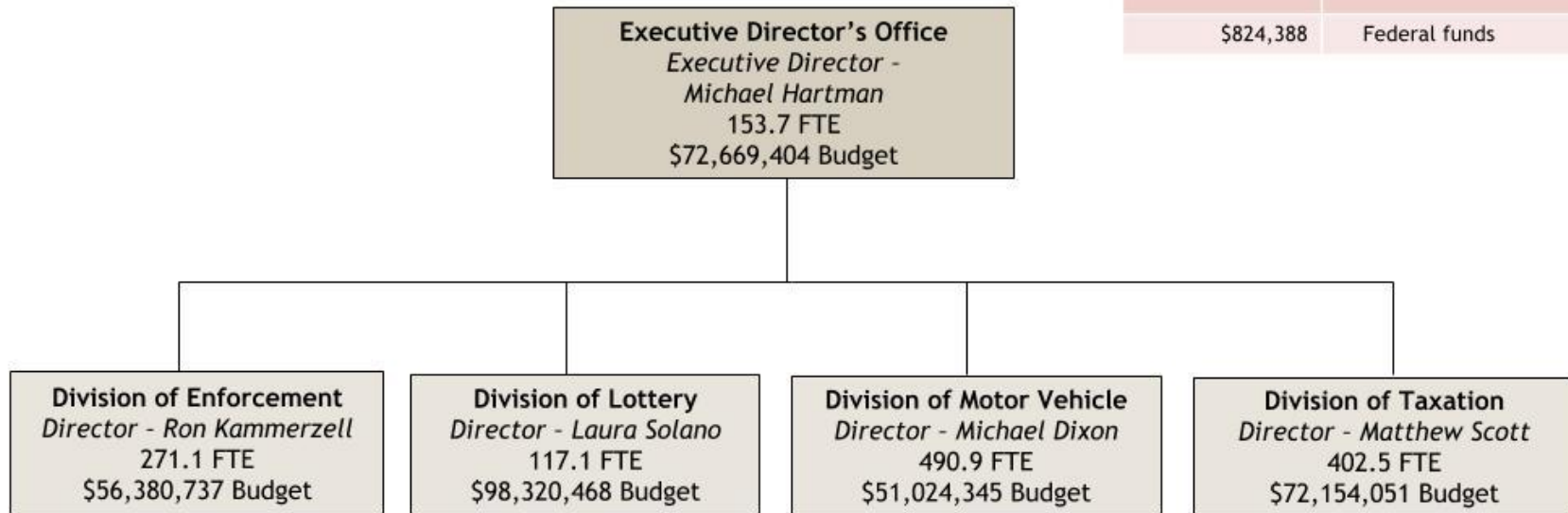


# Colorado Department of Revenue

Total Department FTE & budget breakdown (based on FY 2017-18 appropriations)	
<b>DOR</b>	<b>1,435.3 FTE</b>
<b>\$355,833,948</b>	<b>Total funds</b>
\$107,585,406	General funds
\$241,178,908	Cash funds
\$6,245,246	Re-appropriated funds
\$824,388	Federal funds



\*Additional \$5,284,943 ITD Budget  
(Includes DMV IT System - DRIVES)