



COLORADO

Office of the State Controller

Department of Personnel
& Administration

1525 Sherman St.
Denver, CO 80203

January 30, 2015

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Senator Kent Lambert, JBC Chair
200 East 14th Avenue, Third Floor
Denver, Colorado 80203

Senator Lucia Guzman, LAC Chair
200 East Colfax
Denver, Colorado 80203

Dear Governor Hickenlooper, Senator Lambert, and Senator Guzman:

The Annual Travel Expense Report for the fiscal year ended June 30, 2014 is now available on the State Controller's website: <https://www.colorado.gov/pacific/osc/travel-expense-reports>

Exhibit A shows a summary of the total travel expenses incurred by state employees using the categories of in-state travel, out-of-state travel, and out-of-country travel. Travel expenses are allocated to general, cash, and federal funding sources. The exhibit shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive vehicles.

The total travel expenses incurred by state employees for fiscal year 2014 were \$27,682,618, a increase of \$1,199,831 or 4.53% from the previous fiscal year. Increases in general and cash expenses of approximately \$538,454 and \$850,397, respectively, were partially offset by decreases in federal expenses of approximately \$189,028. If Auraria Higher Education Center had not opted out of the State's fiscal rules, based on accounting system balances, the total travel expenses would have been \$27,714,544, which would have resulted in a increase of \$1,231,757 or 4.65% from the previous fiscal year.

Exhibit B shows the travel expenses incurred by state employees for each department or IHE, as applicable, using the categories of in-state travel, out-of-state travel, and out-of-country travel. Travel expenses are allocated to general, cash, and federal funding sources. The exhibit shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive vehicles.

Exhibit C shows a summary level comparison for the total travel expenses incurred by state employees for fiscal years 2013 and 2014.



This report is provided in accordance with C.R.S. 24-30-202(26). Under C.R.S. 24-30-202(13)(b) & (d), the governing boards of institutions of higher education (IHEs) may elect to exempt their institutions from the State's fiscal rules, if they have adopted their own fiscal rules. The exempted IHEs shall not be required to comply with Section 26 of C.R.S. 24-30-202, which includes the Travel Expense Report. For fiscal year 2014, travel expenses for Auraria Higher Education Center are not included, as they opted out of this requirement prior to the beginning of Fiscal Year 2014. The only IHEs included in the travel report are the community colleges, Western, Adams, and Mesa. All other IHEs have opted out of the State's fiscal rules.

The Travel Expense Report was compiled based on information submitted by each State Department and IHE required to do so per C.R.S. 24-30-202 (26). All reported expenses/expenditures have been reconciled with the travel expenses/expenditures recorded on the State's accounting system.

Questions concerning this report should be directed to Karoline Clark (303-866-3811) in the Office of the State Controller. Questions about a specific department or IHE's travel expenses should be directed to that department or IHE.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachments: (3)

Cc: Kara Veitch, DPA
Henry Sobanet, OSPB
Dianne Ray, OSA
State Department Controllers and Chief Financial Officers of Higher Education Institutions
OSC Website
Financial Support Services Unit, OSC



STATE OF COLORADO
OFFICE OF THE STATE CONTROLLER
REPORTING AND ANALYSIS SECTION
SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY THE TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2014

Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IN-STATE	19,535,645	6,139,588	9,317,302	4,078,756	9,847,076	362,098
OUT-OF-STATE	7,780,999	1,675,504	4,154,155	1,951,340	269,470	1,057
OUT-OF-COUNTRY	365,974	53,486	274,472	38,016	574	0
TOTAL	27,682,618	7,868,578	13,745,929	6,068,111	10,117,120	363,155

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPT OF PERSONNEL AND ADMINSTR							
DOP - EXECUTIVE DIRECTOR	IN-STATE	3,016	0	3,016	0	1,541	0
	OUT-OF-STATE	941	0	941	0	0	0
TOTAL AGCY AAA		3,956	0	3,956	0	1,541	0
CSEAP	IN-STATE	13,843	0	13,843	0	9,285	0
	OUT-OF-STATE	603	0	603	0	0	0
TOTAL AGCY AAF		14,445	0	14,445	0	9,285	0
STATE ARCHIVES	IN-STATE	2,218	2,218	0	0	763	0
TOTAL AGCY AAG		2,218	2,218	0	0	763	0
OFFICE OF THE STATE ARCHITECT	IN-STATE	5,398	5,398	0	0	690	0
TOTAL AGCY AAH		5,398	5,398	0	0	690	0
DIV OF FINANCE AND PROCUREMENT	IN-STATE	15,898	2,320	13,578	0	18,913	0
	OUT-OF-STATE	10,433	7,261	3,172	0	0	0
TOTAL AGCY ACA		26,332	9,581	16,751	0	18,913	0
DIVISION OF CENTRAL SERVICES	IN-STATE	28,157	0	28,157	0	8,051	0
	OUT-OF-STATE	14,443	0	14,443	0	0	0
TOTAL AGCY AEA		42,599	0	42,599	0	8,051	0
ADDRESS CONFIDENTIALITY	IN-STATE	2,513	0	2,513	0	1,262	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
ADDRESS CONFIDENTIALITY	OUT-OF-STATE	722	0	722	0	0	0
TOTAL AGCY AEF		3,235	0	3,235	0	1,262	0
DIV OF ADMINISTRATIVE HEARINGS	IN-STATE	10,930	0	10,930	0	14,698	0
TOTAL AGCY AIA		10,930	0	10,930	0	14,698	0
EMPLOYEE BENEFITS	IN-STATE	4,628	0	4,628	0	2,778	0
	OUT-OF-STATE	1,817	0	1,817	0	0	0
TOTAL AGCY AQA		6,445	0	6,445	0	2,778	0
HUMAN RESOURCE SERVICES	IN-STATE	1,978	0	1,978	0	241	0
TOTAL AGCY AQB		1,978	0	1,978	0	241	0
TRAINING PROGRAMS	IN-STATE	1,503	0	1,503	0	1,107	0
TOTAL AGCY AQD		1,503	0	1,503	0	1,107	0
RISK MANAGEMENT SERVICES	IN-STATE	11,391	0	11,391	0	1,431	0
	OUT-OF-STATE	1,367	0	1,367	0	0	0
TOTAL AGCY AQF		12,759	0	12,759	0	1,431	0
STATE PERSONNEL BOARD	IN-STATE	12	12	0	0	23	0
	OUT-OF-STATE	1,271	1,271	0	0	0	0
TOTAL AGCY ARA		1,283	1,283	0	0	23	0
TOTAL DEPT OF PERSONNEL AND ADMINSTR		133,080	18,480	114,600	0	60,783	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPARTMENT OF AGRICULTURE							
DEPARTMENT OF AGRICULTURE	IN-STATE	411,796	52,369	318,589	40,838	298,036	0
	OUT-OF-STATE	179,748	58,097	75,209	46,442	0	0
	OUT-OF-COUNTRY	16,199	2,068	7,794	6,336	0	0
TOTAL AGCY BAA		607,743	112,534	401,592	93,616	298,036	0
TOTAL DEPARTMENT OF AGRICULTURE		607,743	112,534	401,592	93,616	298,036	0
DEPARTMENT OF CORRECTIONS							
CORRECTIONS ADMINISTRATION	IN-STATE	1,045,664	1,026,830	11,207	7,626	196,153	0
	OUT-OF-STATE	311,032	276,075	24,086	10,871	969	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
TOTAL AGCY CAA		1,356,695	1,302,906	35,293	18,497	197,122	0
CORRECTIONAL INDUSTRIES	IN-STATE	22,068	0	22,029	39	194	0
	OUT-OF-STATE	33,837	0	31,671	2,166	0	0
TOTAL AGCY CFA		55,905	0	53,699	2,205	194	0
CANTEEN	IN-STATE	35,373	0	35,373	0	0	0
	OUT-OF-STATE	4,660	0	4,660	0	0	0
TOTAL AGCY CFC		40,033	0	40,033	0	0	0
TOTAL DEPARTMENT OF CORRECTIONS		1,452,633	1,302,906	129,025	20,702	197,316	0

DEPARTMENT OF EDUCATION

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPARTMENT OF EDUCATION	IN-STATE	879,268	48,818	261,662	568,788	739,413	0
	OUT-OF-STATE	368,627	13,100	73,622	281,904	0	0
	OUT-OF-COUNTRY	6,666	0	0	6,666	0	0
TOTAL AGCY DAA		1,254,561	61,918	335,284	857,358	739,413	0
STATE CHARTER SCHOOL INSTITUTE	IN-STATE	21,136	17,657	0	3,479	25,866	0
	OUT-OF-STATE	12,221	8,247	0	3,974	0	0
TOTAL AGCY DAC		33,356	25,903	0	7,453	25,866	0
SCHOOL FOR THE DEAF AND BLIND	IN-STATE	62,850	43,553	18,338	959	82,948	0
	OUT-OF-STATE	15,695	3,347	5,181	7,168	68	0
TOTAL AGCY DBA		78,545	46,900	23,518	8,127	83,016	0
TOTAL DEPARTMENT OF EDUCATION		1,366,462	134,721	358,803	872,938	848,295	0
OFFICE OF THE GOVERNOR							
OFFICE OF THE GOVERNOR	IN-STATE	44,756	39,570	5,161	26	12,327	0
	OUT-OF-STATE	40,483	37,333	1,967	1,183	0	0
	OUT-OF-COUNTRY	5,322	4,771	551	0	0	0
TOTAL AGCY EAA		90,561	81,674	7,679	1,209	12,327	0
LIEUTENANT GOVERNOR	IN-STATE	14,115	6,998	2,336	4,781	5,739	0
	OUT-OF-STATE	248	248	0	0	0	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
TOTAL AGCY EBA		14,363	7,246	2,336	4,781	5,739	0
COMMISSION ON COMMUNITY SRVC	IN-STATE	7,892	0	5,025	2,867	1,864	0
	OUT-OF-STATE	3,497	0	320	3,176	0	0
TOTAL AGCY EBB		11,389	0	5,345	6,043	1,864	0
STATE PLANNING & BUDGETING	IN-STATE	913	0	913	0	976	0
	OUT-OF-STATE	1,858	0	1,858	0	0	0
TOTAL AGCY ECA		2,771	0	2,771	0	976	0
OFFICE OF ECONOMIC DEVELOPMENT	IN-STATE	105,328	33,902	57,635	13,791	18,554	0
	OUT-OF-STATE	93,477	36,811	44,597	12,069	107	0
	OUT-OF-COUNTRY	89,841	36,952	52,198	692	0	0
TOTAL AGCY EDA		288,646	107,665	154,430	26,551	18,661	0
COLORADO ENERGY OFFICE	IN-STATE	21,397	0	12,841	8,555	4,488	0
	OUT-OF-STATE	12,421	0	5,896	6,525	0	0
TOTAL AGCY EFA		33,817	0	18,737	15,080	4,488	0
OFFICE OF INFORMATION TECH	IN-STATE	114,843	20,467	78,237	16,139	73,078	0
	OUT-OF-STATE	109,939	10,808	91,376	7,754	0	0
	OUT-OF-COUNTRY	2,373	0	2,373	0	0	0
TOTAL AGCY EGB		227,155	31,276	171,986	23,893	73,078	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
TOTAL OFFICE OF THE GOVERNOR		668,701	227,860	363,283	77,558	117,135	0
DEPT OF PUB HLTH & ENVIRONMENT							
DEPT OF PUB HLTH & ENVIRONMENT	IN-STATE	317,538	122,353	169,306	25,878	69,374	0
	OUT-OF-STATE	153,002	19,442	86,336	47,224	3,548	0
	OUT-OF-COUNTRY	1,478	0	1,478	0	0	0
TOTAL AGCY FAA		472,018	141,795	257,121	73,102	72,922	0
HEALTH-HAZARDOUS MATERIALS	IN-STATE	72,128	0	58,562	13,566	23,333	0
	OUT-OF-STATE	61,662	0	52,987	8,675	0	0
TOTAL AGCY FEA		133,789	0	111,548	22,241	23,333	0
HEALTH - CONSUMER PROTECTION	IN-STATE	76,062	7,554	49,229	19,279	5,192	0
	OUT-OF-STATE	24,654	2,001	9,957	12,696	0	0
TOTAL AGCY FFA		100,716	9,555	59,186	31,975	5,192	0
HEALTH-DISEASE CONTROL & EPI	IN-STATE	64,043	4,620	21,275	38,148	16,307	0
	OUT-OF-STATE	131,037	19,792	6,337	104,909	5,687	0
TOTAL AGCY FHA		195,080	24,412	27,612	143,056	21,994	0
HEALTH-EMERGENCY PREPAREDNESS	IN-STATE	52,616	32,972	0	19,644	37,956	0
	OUT-OF-STATE	19,062	1,605	0	17,458	0	0
TOTAL AGCY FJA		71,679	34,577	0	37,102	37,956	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
HEALTH-PREVENTION	IN-STATE	132,279	21,831	16,754	93,694	37,036	0
	OUT-OF-STATE	120,856	13,754	13,143	93,959	0	0
	OUT-OF-COUNTRY	2,408	1,538	0	870	0	0
TOTAL AGCY FLA		255,542	37,123	29,897	188,523	37,036	0
HEALTH-HEALTH FACILITIES	IN-STATE	372,790	2,436	218,639	151,716	20,270	0
	OUT-OF-STATE	57,976	518	20,493	36,966	10	0
TOTAL AGCY FMA		430,767	2,954	239,132	188,681	20,281	0
TOTAL DEPT OF PUB HLTH & ENVIRONMENT		1,659,590	250,415	724,494	684,681	218,714	0
DEPARTMENT OF HIGHER EDUCATION							
DEPARTMENT OF HIGHER EDUCATION	IN-STATE	70,465	0	17,783	52,682	42,148	0
	OUT-OF-STATE	80,413	0	37,195	43,218	3,759	0
TOTAL AGCY GAA		150,877	0	54,978	95,900	45,907	0
STATE HISTORICAL SOCIETY	IN-STATE	128,192	0	128,192	0	32,730	0
	OUT-OF-STATE	92,636	0	91,661	975	1,458	0
TOTAL AGCY GCA		220,829	0	219,854	975	34,188	0
COLLEGE ASSIST	IN-STATE	33,151	0	33,151	0	15,237	0
	OUT-OF-STATE	7,739	0	7,739	0	0	0
TOTAL AGCY GDA		40,890	0	40,890	0	15,237	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
COLO COMMUNITY COLLEGE SYSTEM	IN-STATE	186,181	0	123,708	62,474	216,255	0
	OUT-OF-STATE	176,621	0	130,913	45,708	921	0
	OUT-OF-COUNTRY	3,353	0	2,215	1,138	0	0
TOTAL AGCY GJA		366,156	0	256,836	109,320	217,176	0
ARAPAHOE COMMUNITY COLLEGE	IN-STATE	40,882	35,016	4,402	1,463	52,256	0
	OUT-OF-STATE	101,213	84,997	15,331	885	2,035	0
	OUT-OF-COUNTRY	0	0	0	0	0	0
TOTAL AGCY GJB		142,094	120,013	19,733	2,348	54,291	0
COMMUNITY COLLEGE OF AURORA	IN-STATE	20,873	0	20,873	0	30,231	0
	OUT-OF-STATE	69,509	0	69,509	0	1,398	0
TOTAL AGCY GJC		90,382	0	90,382	0	31,628	0
COMMUNITY COLLEGE OF DENVER	IN-STATE	34,426	19,777	2,436	12,213	42,379	0
	OUT-OF-STATE	105,731	76,873	22,037	6,821	0	0
	OUT-OF-COUNTRY	19,657	0	19,657	0	0	0
TOTAL AGCY GJD		159,814	96,651	44,130	19,034	42,379	0
FRONT RANGE COMMUNITY COLLEGE	IN-STATE	336,998	0	318,548	18,449	608,246	0
	OUT-OF-STATE	143,913	0	141,609	2,304	2,471	0
	OUT-OF-COUNTRY	0	0	0	0	0	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
TOTAL AGCY GJE		480,911	0	460,157	20,753	610,717	0
LAMAR COMMUNITY COLLEGE	IN-STATE	41,041	0	36,289	4,752	29,287	0
	OUT-OF-STATE	21,724	0	12,888	8,836	406	0
TOTAL AGCY GJF		62,765	0	49,177	13,588	29,693	0
MORGAN COMMUNITY COLLEGE	IN-STATE	106,170	0	96,637	9,532	108,842	0
	OUT-OF-STATE	37,994	0	23,084	14,910	180	0
TOTAL AGCY GJG		144,164	0	119,721	24,442	109,022	0
OTERO JUNIOR COLLEGE	IN-STATE	218,191	0	131,229	86,962	330,567	0
	OUT-OF-STATE	42,411	0	8,287	34,124	30,685	0
TOTAL AGCY GJH		260,602	0	139,516	121,086	361,252	0
PIKES PEAK COMMUNITY COLLEGE	IN-STATE	115,408	0	103,287	12,121	149,825	0
	OUT-OF-STATE	316,577	0	251,040	65,537	10,124	0
	OUT-OF-COUNTRY	10,144	0	10,144	0	574	0
TOTAL AGCY GJJ		442,129	0	364,471	77,658	160,523	0
PUEBLO COMMUNITY COLLEGE	IN-STATE	253,140	0	186,748	66,392	168,878	0
	OUT-OF-STATE	48,548	0	25,584	22,964	0	0
TOTAL AGCY GJK		301,688	0	212,332	89,356	168,878	0
RED ROCKS COMMUNITY COLLEGE	IN-STATE	128,684	41,050	16,233	71,400	167,504	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
RED ROCKS COMMUNITY COLLEGE	OUT-OF-STATE	147,648	71,650	62,421	13,577	6,123	0
	OUT-OF-COUNTRY	33,340	190	16,945	16,206	0	0
TOTAL AGCY GJL		309,672	112,890	95,598	101,184	173,627	0
TRINIDAD STATE JUNIOR COLLEGE	IN-STATE	295,342	144,650	74,892	75,800	88,044	0
	OUT-OF-STATE	196,920	31,089	115,500	50,331	17,379	0
TOTAL AGCY GJM		492,262	175,739	190,392	126,131	105,423	0
NORTHEASTERN JUNIOR COLLEGE	IN-STATE	45,767	36,770	3,605	5,392	23,579	0
	OUT-OF-STATE	41,582	30,725	8,273	2,585	3,519	0
TOTAL AGCY GJR		87,349	67,495	11,878	7,976	27,098	0
NORTHWESTERN COMMUNITY COLLEGE	IN-STATE	103,874	0	103,874	0	23,740	0
	OUT-OF-STATE	203,464	0	203,464	0	1,513	0
	OUT-OF-COUNTRY	3,200	0	3,200	0	0	0
TOTAL AGCY GJT		310,538	0	310,538	0	25,253	0
PRIVATE OCCUPATIONAL SCHOOL DV	IN-STATE	9,011	0	9,011	0	3,869	0
	OUT-OF-STATE	1,367	0	1,367	0	63	0
TOTAL AGCY GPA		10,378	0	10,378	0	3,932	0
COLLEGE INVEST	IN-STATE	14,574	0	14,574	0	9,653	0
	OUT-OF-STATE	14,006	0	14,006	0	712	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
TOTAL AGCY GRA		28,581	0	28,581	0	10,364	0
WESTERN STATE CO UNIVERSITY	IN-STATE	353,434	0	353,434	0	137,831	0
	OUT-OF-STATE	372,618	0	372,618	0	7,254	0
	OUT-OF-COUNTRY	88,525	0	88,525	0	0	0
TOTAL AGCY GWA		814,577	0	814,577	0	145,085	0
ADAMS STATE UNIVERSITY	IN-STATE	476,518	0	417,617	58,901	155,768	0
	OUT-OF-STATE	435,048	0	376,803	58,245	49,872	0
	OUT-OF-COUNTRY	16,028	0	16,028	0	0	0
TOTAL AGCY GYA		927,594	0	810,447	117,147	205,640	0
COLORADO MESA UNIVERSITY	IN-STATE	219,171	0	204,845	14,325	86,569	12,139
	OUT-OF-STATE	459,491	0	403,523	55,968	24,603	830
	OUT-OF-COUNTRY	48,484	0	43,487	4,996	0	0
TOTAL AGCY GZA		727,146	0	651,856	75,290	111,172	12,969
TOTAL DEPARTMENT OF HIGHER EDUCATION		6,571,398	572,788	4,996,423	1,002,187	2,688,486	12,969
COLO DEPT OF TRANSPORTATION							
COLO DEPT OF TRANSPORTATION	IN-STATE	1,848,982	0	1,148,639	700,343	54,853	1,529
	OUT-OF-STATE	205,153	0	164,463	40,691	0	0
TOTAL AGCY HAA		2,054,135	0	1,313,102	741,033	54,853	1,529

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
STATEWIDE BRIDGE ENTERPRISE	IN-STATE	7,276	0	-718	7,994	0	13
	OUT-OF-STATE	388	0	0	388	0	0
TOTAL AGCY HTB		7,664	0	-718	8,382	0	13
HIGH PERF TRANSPORT ENTERPRISE	IN-STATE	1,115	0	1,115	0	24	1,544
	OUT-OF-STATE	9,379	0	9,379	0	0	0
	OUT-OF-COUNTRY	298	0	298	0	0	0
TOTAL AGCY HTC		10,791	0	10,791	0	24	1,544
TOTAL COLO DEPT OF TRANSPORTATION		2,072,590	0	1,323,175	749,415	54,877	3,086
DEPARTMENT OF HUMAN SERVICES							
DEPARTMENT OF HUMAN SERVICES	IN-STATE	996,142	417,425	74,106	504,611	375,746	0
	OUT-OF-STATE	211,427	88,597	15,729	107,102	0	0
TOTAL AGCY IHA		1,207,569	506,022	89,834	611,712	375,746	0
COLO. MENT HEALTH INST PUEBLO	IN-STATE	29,588	24,156	5,432	0	19,382	0
	OUT-OF-STATE	8,775	7,164	1,611	0	0	0
TOTAL AGCY IIB		38,364	31,321	7,043	0	19,382	0
COLO. MENT HEALTH INST F LOGAN	IN-STATE	6,368	5,549	819	0	2,122	0
	OUT-OF-STATE	4,152	3,618	534	0	0	0
TOTAL AGCY IIC		10,519	9,167	1,352	0	2,122	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
OBH-COMMUNITY BEHAVIORAL HLTH	IN-STATE	27,940	1,611	1,662	24,667	7,164	0
	OUT-OF-STATE	14,187	818	844	12,526	0	0
TOTAL AGCY IID		42,127	2,429	2,506	37,193	7,164	0
GRAND JUNCTION REGIONAL CTR	IN-STATE	23,012	0	23,012	0	13,594	0
TOTAL AGCY IJB		23,012	0	23,012	0	13,594	0
RIDGE REGIONAL CENTER	IN-STATE	10,178	0	10,178	0	8,480	0
TOTAL AGCY IJC		10,178	0	10,178	0	8,480	0
PUEBLO REGIONAL CENTER	IN-STATE	16,913	0	16,913	0	6,859	0
TOTAL AGCY IJD		16,913	0	16,913	0	6,859	0
DIV OF YOUTH CORRECTIONS	IN-STATE	225,562	141,780	82,858	924	10,360	0
	OUT-OF-STATE	14,220	8,938	5,223	58	0	0
TOTAL AGCY IKA		239,781	150,718	88,081	982	10,360	0
STATE VET CENTER AT HOMELAKE	IN-STATE	14,958	0	14,958	0	910	0
	OUT-OF-STATE	1,218	0	1,218	0	0	0
TOTAL AGCY ILB		16,175	0	16,175	0	910	0
VET NURSING HOME AT FLORENCE	IN-STATE	9,027	0	9,027	0	2,245	0
	OUT-OF-STATE	2,348	0	2,348	0	0	0
TOTAL AGCY ILC		11,375	0	11,375	0	2,245	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
VET NURSING HOME AT RIFLE	IN-STATE	10,510	0	10,510	0	2,878	0
TOTAL AGCY ILD		10,510	0	10,510	0	2,878	0
WALSENBURG VET NURSING HOME	IN-STATE	1,818	0	1,818	0	403	0
	OUT-OF-STATE	307	0	307	0	0	0
TOTAL AGCY ILE		2,125	0	2,125	0	403	0
DIRECTOR OF STATE NURSING HOME	IN-STATE	18,428	0	18,345	83	1,422	0
TOTAL AGCY ILF		18,428	0	18,345	83	1,422	0
FITZSIMMONS STATE NURSING HOME	IN-STATE	3,478	0	3,478	0	625	0
	OUT-OF-STATE	1,837	0	1,837	0	0	0
TOTAL AGCY ILG		5,315	0	5,315	0	625	0
TOTAL DEPARTMENT OF HUMAN SERVICES		1,652,389	699,656	302,763	649,970	452,190	0
JUDICIAL							
JUDICIAL	IN-STATE	2,321,975	1,344,790	792,518	184,666	2,318,303	675
	OUT-OF-STATE	310,452	129,187	106,237	75,029	1,899	0
	OUT-OF-COUNTRY	619	495	123	0	0	0
TOTAL AGCY JAA		2,633,046	1,474,473	898,879	259,695	2,320,202	675
PUBLIC DEFENDER	IN-STATE	515,470	515,470	0	0	644,753	0
	OUT-OF-STATE	139,094	139,094	0	0	338	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
TOTAL AGCY JCA		654,564	654,564	0	0	645,091	0
SUPREME COURT GRIEVANCE	IN-STATE	31,055	0	31,055	0	21,109	0
	OUT-OF-STATE	67,020	0	67,020	0	0	0
	OUT-OF-COUNTRY	1,869	0	1,869	0	0	0
TOTAL AGCY JDA		99,944	0	99,944	0	21,109	0
ALTERNATE DEFENSE COUNSEL	IN-STATE	10,033	10,033	0	0	7,061	0
	OUT-OF-STATE	7,007	7,007	0	0	0	0
	OUT-OF-COUNTRY	96	96	0	0	0	0
TOTAL AGCY JEA		17,137	17,137	0	0	7,061	0
CHILD'S REPRESENTATIVE OFFICE	IN-STATE	61,063	61,063	0	0	112,381	0
	OUT-OF-STATE	7,253	7,253	0	0	0	0
TOTAL AGCY JFA		68,316	68,316	0	0	112,381	0
INDEPENDENT ETHICS COMMISSION	OUT-OF-COUNTRY	1,608	1,608	0	0	0	0
TOTAL AGCY JGA		1,608	1,608	0	0	0	0
TOTAL JUDICIAL		3,474,615	2,216,097	998,822	259,695	3,105,844	675
DEPT OF LABOR AND EMPLOYMENT							
DEPT OF LABOR AND EMPLOYMENT	IN-STATE	449,885	0	116,955	332,930	385,902	0
	OUT-OF-STATE	148,109	0	69,860	78,249	0	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
TOTAL AGCY KAA		597,994	0	186,816	411,178	385,902	0
TOTAL DEPT OF LABOR AND EMPLOYMENT		597,994	0	186,816	411,178	385,902	0
DEPARTMENT OF LAW							
DEPARTMENT OF LAW	IN-STATE	45,261	10,514	32,602	2,145	7,259	0
	OUT-OF-STATE	107,760	6,703	92,954	8,103	0	0
	OUT-OF-COUNTRY	116	0	116	0	0	0
TOTAL AGCY LAA		153,137	17,217	125,672	10,248	7,259	0
TOTAL DEPARTMENT OF LAW		153,137	17,217	125,672	10,248	7,259	0
LEGISLATURE							
GENERAL ASSEMBLY	IN-STATE	1,200,005	1,199,984	21	0	478,997	0
	OUT-OF-STATE	12,552	12,552	0	0	964	0
	OUT-OF-COUNTRY	3,663	3,663	0	0	0	0
TOTAL AGCY MAA		1,216,220	1,216,198	21	0	479,961	0
JOINT BUDGET COMMITTEE	IN-STATE	1,128	1,128	0	0	1,532	0
	OUT-OF-STATE	1,060	1,060	0	0	0	0
TOTAL AGCY MBA		2,188	2,188	0	0	1,532	0
LEGISLATIVE COUNCIL	IN-STATE	8,657	8,657	0	0	1,334	0
	OUT-OF-STATE	20,231	20,231	0	0	0	0
TOTAL AGCY MCA		28,888	28,888	0	0	1,334	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
STATE AUDITOR	IN-STATE	4,679	4,679	0	0	3,944	0
	OUT-OF-STATE	10,983	10,983	0	0	0	0
TOTAL AGCY MDA		15,662	15,662	0	0	3,944	0
OFFICE OF LEGISLATIVE LEGAL SV	IN-STATE	2,418	2,418	0	0	475	0
	OUT-OF-STATE	12,092	12,092	0	0	423	0
TOTAL AGCY MEA		14,510	14,510	0	0	898	0
TOTAL LEGISLATURE		1,277,467	1,277,446	21	0	487,669	0
DEPARTMENT OF LOCAL AFFAIRS							
DEPARTMENT OF LOCAL AFFAIRS	IN-STATE	200,396	21,051	147,868	31,477	41,545	0
	OUT-OF-STATE	57,654	9,771	24,682	23,202	0	0
TOTAL AGCY NAA		258,051	30,822	172,550	54,678	41,545	0
TOTAL DEPARTMENT OF LOCAL AFFAIRS		258,051	30,822	172,550	54,678	41,545	0
DEPARTMENT OF MILITARY AFFAIRS							
DIVISION OF NATIONAL GUARD	IN-STATE	70,362	11,020	0	59,342	10,770	0
	OUT-OF-STATE	58,294	3,527	0	54,767	39,399	0
TOTAL AGCY OAA		128,656	14,547	0	114,109	50,169	0
VETERANS AFFAIRS	IN-STATE	3,510	3,510	0	0	4,049	0
	OUT-OF-STATE	27	27	0	0	0	0
TOTAL AGCY OBA		3,537	3,537	0	0	4,049	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
TOTAL DEPARTMENT OF MILITARY AFFAIRS		132,193	18,085	0	114,109	54,218	0
DEPT OF NATURAL RESOURCES							
DNR - EXECUTIVE DIRECTOR	IN-STATE	34,394	0	34,068	325	34,549	175
	OUT-OF-STATE	5,627	0	5,569	58	460	0
TOTAL AGCY PAA		40,021	0	39,637	384	35,009	175
BOARD OF LAND COMMISSIONERS	IN-STATE	47,280	0	47,280	0	28,519	0
	OUT-OF-STATE	7,392	0	7,392	0	710	0
TOTAL AGCY PCA		54,672	0	54,672	0	29,228	0
WATER CONSERVATION BOARD	IN-STATE	167,814	0	160,100	7,714	50,716	0
	OUT-OF-STATE	63,565	0	61,068	2,497	6,848	0
	OUT-OF-COUNTRY	44	0	44	0	0	0
TOTAL AGCY PDA		231,423	0	221,212	10,211	57,564	0
DIVISION OF WATER RESOURCES	IN-STATE	323,928	256,013	31,442	36,473	84,170	340,758
	OUT-OF-STATE	32,288	15,483	2,283	14,522	2,282	227
	OUT-OF-COUNTRY	50	0	0	50	0	0
TOTAL AGCY PEA		356,266	271,496	33,725	51,045	86,451	340,985
OIL AND GAS CONSERVATION COMM	IN-STATE	133,038	0	133,038	0	25,698	0
	OUT-OF-STATE	11,518	0	10,362	1,157	519	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
TOTAL AGCY PHA		144,556	0	143,399	1,157	26,218	0
DIV RECLAMATION, MINING, SAFETY	IN-STATE	167,221	0	62,554	104,667	12,500	168
	OUT-OF-STATE	15,209	0	4,867	10,342	384	0
TOTAL AGCY PKA		182,430	0	67,421	115,010	12,884	168
DIVISION OF PARKS AND WILDLIFE	IN-STATE	1,030,933	0	845,798	185,135	114,838	4,006
	OUT-OF-STATE	86,462	0	66,071	20,392	3,790	0
	OUT-OF-COUNTRY	685	0	525	160	0	0
TOTAL AGCY PMA		1,118,081	0	912,394	205,687	118,628	4,006
TOTAL DEPT OF NATURAL RESOURCES		2,127,450	271,496	1,472,461	383,493	365,982	345,333
DEPARTMENT OF PUBLIC SAFETY							
DEPARTMENT OF PUBLIC SAFETY	IN-STATE	1,063,202	174,919	661,404	226,878	216,149	908
	OUT-OF-STATE	455,073	42,208	162,129	250,736	4,205	0
	OUT-OF-COUNTRY	6,856	2,105	3,849	901	0	0
TOTAL AGCY RAA		1,525,130	219,232	827,383	478,516	220,354	908
TOTAL DEPARTMENT OF PUBLIC SAFETY		1,525,130	219,232	827,383	478,516	220,354	908
DEPT OF REGULATORY AGENCIES							
DORA - EXECUTIVE DIRECTOR	IN-STATE	758	758	0	0	785	0
	OUT-OF-STATE	4,041	4,041	0	0	284	0
TOTAL AGCY SAA		4,799	4,799	0	0	1,069	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DIVISION OF BANKING	IN-STATE	258,984	0	258,984	0	145,620	0
	OUT-OF-STATE	53,883	0	53,883	0	2,305	0
TOTAL AGCY SCA		312,867	0	312,867	0	147,925	0
CIVIL RIGHTS DIVISION	IN-STATE	5,209	4,007	0	1,203	2,020	0
	OUT-OF-STATE	8,408	87	0	8,321	155	0
TOTAL AGCY SDA		13,618	4,094	0	9,524	2,175	0
DIVISION OF FINANCIAL SERVICES	IN-STATE	76,244	0	76,244	0	68,275	0
	OUT-OF-STATE	4,191	0	4,191	0	109	0
TOTAL AGCY SEA		80,435	0	80,435	0	68,383	0
DIVISION OF INSURANCE	IN-STATE	9,977	0	5,512	4,465	11,491	0
	OUT-OF-STATE	10,598	0	4,901	5,697	281	0
TOTAL AGCY SFA		20,575	0	10,413	10,162	11,773	0
PUBLIC UTILITIES COMMISSION	IN-STATE	50,508	0	33,667	16,842	7,417	184
	OUT-OF-STATE	60,628	0	38,310	22,319	2,588	0
TOTAL AGCY SGA		111,136	0	71,976	39,160	10,005	184
OFFICE OF CONSUMER COUNSEL	IN-STATE	129	129	0	0	255	0
	OUT-OF-STATE	5,900	5,900	0	0	90	0
TOTAL AGCY SHA		6,029	6,029	0	0	345	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DIVISION OF REAL ESTATE	IN-STATE	5,188	0	5,188	0	8,473	0
	OUT-OF-STATE	11,512	0	11,512	0	166	0
TOTAL AGCY SIA		16,700	0	16,700	0	8,639	0
DIRECTOR OF REGISTRATIONS	IN-STATE	1,197	0	1,197	0	1,833	0
	OUT-OF-STATE	16,123	0	16,123	0	782	0
TOTAL AGCY SJA		17,319	0	17,319	0	2,616	0
OFFICE OF BOXING	IN-STATE	103	0	103	0	0	0
	OUT-OF-STATE	1,264	0	1,264	0	42	0
TOTAL AGCY SJB		1,367	0	1,367	0	42	0
ACCOUNTANCY BOARD	OUT-OF-STATE	2,997	0	2,997	0	136	0
TOTAL AGCY SJD		2,997	0	2,997	0	136	0
BARBERS & COSMETOLOGISTS BOARD	IN-STATE	4,279	0	4,279	0	481	0
	OUT-OF-STATE	2,833	0	2,833	0	0	0
TOTAL AGCY SJF		7,112	0	7,112	0	481	0
DENTAL BOARD	IN-STATE	264	0	264	0	187	0
	OUT-OF-STATE	3,139	0	3,139	0	115	0
TOTAL AGCY SJH		3,403	0	3,403	0	301	0
ELECTRICAL BOARD	IN-STATE	239,659	0	239,659	0	551	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
ELECTRICAL BOARD	OUT-OF-STATE	480	0	480	0	0	0
TOTAL AGCY SJI		240,140	0	240,140	0	551	0
MENTAL HEALTH BOARDS	IN-STATE	19	0	19	0	38	0
TOTAL AGCY SJK		19	0	19	0	38	0
MEDICAL EXAMINERS BOARD	IN-STATE	460	0	460	0	0	0
TOTAL AGCY SJL		460	0	460	0	0	0
NURSING BOARD	IN-STATE	6,739	0	6,739	0	8,036	0
TOTAL AGCY SJN		6,739	0	6,739	0	8,036	0
OPTOMETRIC BOARD	OUT-OF-STATE	1,659	0	1,659	0	53	0
TOTAL AGCY SJP		1,659	0	1,659	0	53	0
OUTFITTERS BOARD	IN-STATE	973	0	973	0	1,040	0
TOTAL AGCY SJQ		973	0	973	0	1,040	0
PASSENGER TRAMWAY SAFETY BOARD	IN-STATE	8,384	0	8,384	0	0	0
	OUT-OF-STATE	1,647	0	1,647	0	0	0
TOTAL AGCY SJR		10,031	0	10,031	0	0	0
PHARMACY BOARD	IN-STATE	16,805	0	16,805	0	0	0
	OUT-OF-STATE	3,082	0	1,322	1,760	137	0
TOTAL AGCY SJS		19,887	0	18,127	1,760	137	0

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AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
PHYSICAL THERAPY BOARD	IN-STATE	4	0	4	0	0	0
	OUT-OF-STATE	20	0	20	0	40	0
TOTAL AGCY SJT		24	0	24	0	40	0
PLUMBERS BOARD	IN-STATE	57,523	0	57,523	0	0	0
TOTAL AGCY SJU		57,523	0	57,523	0	0	0
ADDICTION COUNSELORS	IN-STATE	27	0	27	0	52	0
TOTAL AGCY SJX		27	0	27	0	52	0
VETERINARY MEDICINE BOARD	IN-STATE	127	0	127	0	253	0
	OUT-OF-STATE	67	0	67	0	134	0
TOTAL AGCY SJZ		194	0	194	0	388	0
DIVISION OF SECURITIES	IN-STATE	3,254	0	3,254	0	30	0
TOTAL AGCY SLA		3,254	0	3,254	0	30	0
TOTAL DEPT OF REGULATORY AGENCIES		939,288	14,922	863,760	60,605	264,254	184
DEPARTMENT OF REVENUE							
REVENUE - ADMINISTRATION	IN-STATE	256,008	111,205	126,797	18,006	131,635	0
	OUT-OF-STATE	351,597	293,415	37,017	21,164	16,467	0
	OUT-OF-COUNTRY	705	0	705	0	0	0
TOTAL AGCY TAA		608,310	404,620	164,519	39,170	148,102	0

**STATE OF COLORADO
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REPORTING AND ANALYSIS SECTION
SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY THE TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2014**

AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
STATE LOTTERY DIVISION	IN-STATE	46,802	0	46,802	0	5,173	0
	OUT-OF-STATE	2,813	0	2,813	0	44	0
TOTAL AGCY TFA		49,615	0	49,615	0	5,217	0
REVENUE - GAMING DIVISION	IN-STATE	19,090	0	19,090	0	6,285	0
	OUT-OF-STATE	49,519	0	49,519	0	3,795	0
TOTAL AGCY TGA		68,609	0	68,609	0	10,080	0
TOTAL DEPARTMENT OF REVENUE		726,533	404,620	282,742	39,170	163,399	0
DEPT OF HLTH CARE POLICY & FIN							
DEPT OF HLTH CARE POLICY & FIN	IN-STATE	82,785	37,631	0	45,154	61,435	0
	OUT-OF-STATE	98,263	38,107	0	60,156	2,451	0
TOTAL AGCY UHA		181,048	75,738	0	105,309	63,886	0
TOTAL DEPT OF HLTH CARE POLICY & FIN		181,048	75,738	0	105,309	63,886	0
DEPARTMENT OF STATE							
DEPARTMENT OF STATE	IN-STATE	29,702	0	29,661	41	17,090	0
	OUT-OF-STATE	68,863	0	68,863	0	2,213	0
	OUT-OF-COUNTRY	2,346	0	2,346	0	0	0
TOTAL AGCY VAA		100,911	0	100,870	41	19,303	0
TOTAL DEPARTMENT OF STATE		100,911	0	100,870	41	19,303	0
DEPARTMENT OF TREASURY							

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FOR THE YEAR ENDED JUNE 30, 2014

AGCY_NAME	Travel Type	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
TREASURY - ADMINISTRATION	IN-STATE	1,618	945	672	0	1,676	0
	OUT-OF-STATE	2,598	2,598	0	0	0	0
TOTAL AGCY WAA		4,215	3,543	672	0	1,676	0
TOTAL DEPARTMENT OF TREASURY		4,215	3,543	672	0	1,676	0
TOTAL		27,682,618	7,868,578	13,745,929	6,068,111	10,117,120	363,155

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FOR THE YEAR ENDED JUNE 30, 2014**

FY 14

Travel Type	EMPLOYEE TRAVEL					
	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IN-STATE	19,535,645	6,139,588	9,317,302	4,078,756	9,847,076	362,098
OUT-OF-STATE	7,780,999	1,675,504	4,154,155	1,951,340	269,470	1,057
OUT-OF-COUNTRY	365,974	53,486	274,472	38,016	574	0
Total	27,682,618	7,868,578	13,745,929	6,068,112	10,117,120	363,155

FY 13

Travel Type	EMPLOYEE TRAVEL					
	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IN-STATE	18,702,244	5,807,840	8,790,607	4,103,798	9,392,670	330,714
OUT-OF-STATE	7,385,497	1,478,849	3,803,733	2,102,924	237,632	0
OUT-OF-COUNTRY	395,046	43,435	301,192	50,418	641	0
Total	26,482,787	7,330,124	12,895,532	6,257,140	9,630,943	330,714

Difference

Travel Type	EMPLOYEE TRAVEL					
	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IN-STATE	833,401	331,748	526,695	(25,042)	454,406	31,384
OUT-OF-STATE	395,502	196,655	350,422	(151,584)	31,838	1,057
OUT-OF-COUNTRY	(29,072)	10,051	(26,720)	(12,402)	(67)	0
Total	1,199,831	538,454	850,397	(189,028)	486,177	32,441

Percent Change

Travel Type	EMPLOYEE TRAVEL					
	EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
IN-STATE	4.46%	5.71%	5.99%	-0.61%	4.84%	9.49%
OUT-OF-STATE	5.36%	13.30%	9.21%	-7.21%	13.40%	0.00%
OUT-OF-COUNTRY	-7.36%	23.14%	-8.87%	-24.60%	-10.45%	0.00%
Total	4.53%	7.35%	6.59%	-3.02%	5.05%	9.81%