

State of Colorado



John W. Hickenlooper
Governor

Kathy Nesbitt
Executive Director

Jennifer Okes
Deputy Executive Director

David J. McDermott
State Controller

DPA

Department of Personnel
& Administration

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January 15, 2013

The Honorable John Hickenlooper, Governor
136 State Capitol
Denver, Colorado 80203

Senator Pat Steadman, JBC Chair
200 East 14th Avenue, Third Floor
Denver, Colorado 80203

Representative Angela Williams, LAC Chair
200 East Colfax
Denver, Colorado 80203

Dear Governor Hickenlooper, Senator Steadman, and Representative Williams:

The Annual Travel Expense Report for the fiscal year ended June 30, 2012 is now available on the State Controller's website, www.colorado.gov/dpa/dfp/sco/travel.htm. This report is provided in accordance with C.R.S. 24-30-202(26). In accordance with the filing requirements contained in the Information Coordination Act enacted in Senate Bill 12-152, we will also distribute the report to the State and Legislative Libraries.

Under C.R.S. 24-30-202(13)(b) & (d), the governing boards of institutions of higher education (IHEs) may elect to exempt their institutions from the State's fiscal rules, if they have adopted their own fiscal rules. The exempted IHEs shall not be required to comply with Section 26 of C.R.S. 24-30-202, which includes the Travel Expense Report. For fiscal year 2012, the newly opted out IHEs include Colorado State University, Colorado School of Mines, and Fort Lewis College; therefore, fiscal year 2012 travel expenses for these IHEs are not included in this report.

Exhibit A shows a summary of the total travel expenses incurred by state employees using the categories of in-state travel, out-of-state travel, and out-of-country travel. Travel expenses are allocated to general, cash, and federal funding sources. The exhibit shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive vehicles.

Exhibit B shows the travel expenses incurred by state employees for each department or IHE, as applicable, using the categories of in-state travel, out-of-state travel, and out-of-country travel. Travel expenses are allocated to general, cash, and federal funding sources. The exhibit shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive vehicles.

Total Employee Travel Expenses – The total travel expenses incurred by state employees for fiscal year 2012 were \$28,624,697, a decrease of \$15,893,951 or 35.70% from the previous fiscal year. If Colorado State University, Colorado School of Mines, and Fort Lewis College had not opted out, based on accounting system balances, the total travel expenses would have been \$49,083,449, which would have resulted in an increase of \$4,564,801 or 10.25% from the previous fiscal year.

Methodology Used - The Travel Expense Report was compiled based on information submitted by each State Department and IHE required to do so per C.R.S. 24-30-202 (26). All reported expenses/expenditures have been reconciled with the travel expenses/expenditures recorded on the State's accounting system.

Questions concerning this report should be directed to Renee Strebelski (303-866-4162) of the Field Accounting Services Team in the Office of the State Controller. Questions about a specific department or IHE's travel expenses should be directed to that department or IHE.

Sincerely,



David J. McDermott
State Controller

Attachments: (2)

Cc: Kathy Nesbitt, DPA
Henry Sobanet, OSPB
Dianne Ray, OSA
State Department Controllers and Chief Financial Officers of Higher Education
Institutions
Field Accounting Services Team

STATE OF COLORADO
OFFICE OF THE STATE CONTROLLER
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2012

TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH ----	FEDERAL -----	2WD MILES -----	4WD MILES -----
IN-STATE	18,769,421	5,642,490	8,786,733	4,340,198	11,777,933	356,838
OUT-OF-STATE	9,005,855	1,834,726	4,763,101	2,408,028	220,376	1,886
OUT-OF-COUNTRY	849,421	267,161	482,515	99,745	0	0
TOTAL	28,624,697	7,744,377	14,032,349	6,847,971	11,998,309	358,724

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FOR THE YEAR ENDED JUNE 30, 2012

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPARTMENT OF AGRICULTURE							
DEPARTMENT OF AGRICULTURE	IN-STATE	408,029	27,669	347,696	32,664	347,038	0
	OUT-OF-STATE	134,730	23,487	70,401	40,842	503	0
	OUT-OF-COUNTRY	39,165	4,247	12,482	22,436	0	0
*TOTAL AGCY BAA		581,924	55,403	430,579	95,942	347,541	0
TOTAL DEPARTMENT OF AGRICULTURE		581,924	55,403	430,579	95,942	347,541	0

DEPARTMENT OF CORRECTIONS							
CORRECTIONS ADMINISTRATION	IN-STATE	720,206	664,093	21,636	34,477	87,573	0
	OUT-OF-STATE	197,143	176,577	20,566	0	0	0
*TOTAL AGCY CAA		917,349	840,670	42,202	34,477	87,573	0
CORRECTIONAL INDUSTRIES	IN-STATE	36,899	0	36,415	484	3,489	0
	OUT-OF-STATE	12,774	0	12,774	0	0	0
*TOTAL AGCY CFA		49,673	0	49,189	484	3,489	0
CANTEEN	IN-STATE	31,334	0	31,334	0	951	0
	OUT-OF-STATE	535	0	535	0	0	0
*TOTAL AGCY CFC		31,869	0	31,869	0	951	0
TOTAL DEPARTMENT OF CORRECTIONS		998,891	840,670	123,260	34,961	92,013	0

DEPARTMENT OF EDUCATION							
DEPARTMENT OF EDUCATION	IN-STATE	814,959	33,158	182,534	599,267	664,763	0
	OUT-OF-STATE	380,157	17,114	54,301	308,742	0	0
	OUT-OF-COUNTRY	9,266	1,751	2,829	4,686	0	0
*TOTAL AGCY DAA		1,204,382	52,023	239,664	912,695	664,763	0
STATE CHARTER SCHOOL INSTITUTE	IN-STATE	18,030	0	18,030	0	25,420	0
	OUT-OF-STATE	6,497	0	6,497	0	0	0
*TOTAL AGCY DAC		24,527	0	24,527	0	25,420	0
SCHOOL FOR THE DEAF AND BLIND	IN-STATE	55,550	37,172	13,116	5,262	71,403	0
	OUT-OF-STATE	12,625	7,637	2,316	2,672	0	0
*TOTAL AGCY DBA		68,175	44,809	15,432	7,934	71,403	0
TOTAL DEPARTMENT OF EDUCATION		1,297,084	96,832	279,623	920,629	761,586	0

OFFICE OF THE GOVERNOR							
OFFICE OF THE GOVERNOR	IN-STATE	54,559	28,395	8,382	17,782	36,550	0
	OUT-OF-STATE	72,973	35,703	12,838	24,432	0	0
*TOTAL AGCY EAA		127,532	64,098	21,220	42,214	36,550	0
LIEUTENANT GOVERNOR	IN-STATE	14,617	10,091	0	4,526	5,147	0
	OUT-OF-STATE	12,733	11,456	0	1,277	0	0
*TOTAL AGCY EBA		27,350	21,547	0	5,803	5,147	0

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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2012

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
COMMISSION ON COMMUNITY SRVC	IN-STATE	5,739	0	0	5,739	3,911	0
	OUT-OF-STATE	9,271	0	0	9,271	0	0
*TOTAL AGCY EBB		15,010	0	0	15,010	3,911	0
STATE PLANNING & BUDGETING	IN-STATE	2,756	2,756	0	0	2,602	0
	OUT-OF-STATE	2,987	2,987	0	0	0	0
*TOTAL AGCY ECA		5,743	5,743	0	0	2,602	0
OFFICE OF ECONOMIC DEVELOPMENT	IN-STATE	88,123	21,829	40,814	25,480	59,638	0
	OUT-OF-STATE	64,714	11,889	30,751	22,074	0	0
	OUT-OF-COUNTRY	46,440	18,047	23,499	4,894	0	0
*TOTAL AGCY EDA		199,277	51,765	95,064	52,448	59,638	0
GOVERNOR'S ENERGY OFFICE	IN-STATE	51,514	2,697	14,296	34,521	18,752	0
	OUT-OF-STATE	74,661	9,314	23,463	41,884	0	0
	OUT-OF-COUNTRY	3,353	0	3,353	0	0	0
*TOTAL AGCY EFA		129,528	12,011	41,112	76,405	18,752	0
OFFICE OF INFORMATION TECH	IN-STATE	45,219	0	42,750	2,469	25,112	0
	OUT-OF-STATE	30,465	0	26,506	3,959	136	0
	OUT-OF-COUNTRY	514	0	0	514	0	0
*TOTAL AGCY EGB		76,198	0	69,256	6,942	25,248	0
OFFICE OF HOMELAND SECURITY	IN-STATE	2,047	0	0	2,047	0	0
*TOTAL AGCY ESA		2,047	0	0	2,047	0	0
TOTAL OFFICE OF THE GOVERNOR		582,685	155,164	226,652	200,869	151,848	0

DEPT OF HLTH CARE POLICY & FIN	IN-STATE	75,198	27,336	122	47,740	43,299	0
DEPT OF HLTH CARE POLICY & FIN	OUT-OF-STATE	83,807	22,341	0	61,466	1,876	0
*TOTAL AGCY UHA		159,005	49,677	122	109,206	45,175	0
TOTAL DEPT OF HLTH CARE POLICY & FIN		159,005	49,677	122	109,206	45,175	0

DEPARTMENT OF HIGHER EDUCATION	IN-STATE	46,960	0	7,485	39,475	38,207	0
DEPARTMENT OF HIGHER EDUCATION	OUT-OF-STATE	20,387	0	11,778	8,609	1,039	0
*TOTAL AGCY GAA		67,347	0	19,263	48,084	39,246	0
STATE HISTORICAL SOCIETY	IN-STATE	90,975	0	89,440	1,535	19,639	0
	OUT-OF-STATE	61,806	0	59,617	2,189	0	0
*TOTAL AGCY GCA		152,781	0	149,057	3,724	19,639	0
COLLEGE ASSIST	IN-STATE	36,299	0	36,299	0	22,969	0
	OUT-OF-STATE	4,646	0	4,646	0	0	0
*TOTAL AGCY GDA		40,945	0	40,945	0	22,969	0

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FOR THE YEAR ENDED JUNE 30, 2012

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
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COLO COMMUNITY COLLEGE SYSTEM	IN-STATE	159,717	0	96,705	63,012	183,005	0
	OUT-OF-STATE	112,320	0	79,695	32,625	1,088	0
	OUT-OF-COUNTRY	5,821	0	5,821	0	0	0
*TOTAL AGCY GJA		277,858	0	182,221	95,637	184,093	0
ARAPAHOE COMMUNITY COLLEGE	IN-STATE	58,427	47,568	6,953	3,906	82,252	0
	OUT-OF-STATE	116,815	48,394	12,040	56,381	963	0
*TOTAL AGCY GJB		175,242	95,962	18,993	60,287	83,215	0
COMMUNITY COLLEGE OF AURORA	IN-STATE	28,839	28,748	0	91	29,495	0
	OUT-OF-STATE	46,673	31,560	0	15,113	3,227	0
*TOTAL AGCY GJC		75,512	60,308	0	15,204	32,722	0
COMMUNITY COLLEGE OF DENVER	IN-STATE	53,773	32,500	5,970	15,303	50,987	0
	OUT-OF-STATE	208,250	93,028	38,987	76,235	0	0
	OUT-OF-COUNTRY	13,100	2,845	10,255	0	0	0
*TOTAL AGCY GJD		275,123	128,373	55,212	91,538	50,987	0
FRONT RANGE COMMUNITY COLLEGE	IN-STATE	315,449	0	296,689	18,760	540,724	0
	OUT-OF-STATE	79,966	0	73,577	6,389	1,044	0
*TOTAL AGCY GJE		395,415	0	370,266	25,149	541,768	0
LAMAR COMMUNITY COLLEGE	IN-STATE	50,521	0	40,041	10,480	42,954	0
	OUT-OF-STATE	24,901	0	15,185	9,716	3,159	0
*TOTAL AGCY GJF		75,422	0	55,226	20,196	46,113	0
MORGAN COMMUNITY COLLEGE	IN-STATE	103,882	0	88,681	15,201	104,766	0
	OUT-OF-STATE	27,107	0	15,724	11,383	0	0
*TOTAL AGCY GJG		130,989	0	104,405	26,584	104,766	0
OTERO JUNIOR COLLEGE	IN-STATE	188,274	0	81,456	106,818	266,553	0
	OUT-OF-STATE	46,642	0	6,718	39,924	12,460	0
*TOTAL AGCY GJH		234,916	0	88,174	146,742	279,013	0
PIKES PEAK COMMUNITY COLLEGE	IN-STATE	125,281	0	116,381	8,900	185,429	0
	OUT-OF-STATE	207,468	0	146,209	61,259	4,775	0
	OUT-OF-COUNTRY	3,817	0	3,817	0	0	0
*TOTAL AGCY GJJ		336,566	0	266,407	70,159	190,204	0
PUEBLO COMMUNITY COLLEGE	IN-STATE	338,862	0	295,980	42,882	229,221	0
	OUT-OF-STATE	72,273	0	51,868	20,405	1,346	0
	OUT-OF-COUNTRY	2,055	0	2,055	0	0	0
*TOTAL AGCY GJK		413,190	0	349,903	63,287	230,567	0
RED ROCKS COMMUNITY COLLEGE	IN-STATE	100,902	35,059	16,756	49,087	154,606	0
	OUT-OF-STATE	97,863	19,665	59,462	18,736	3,628	0
	OUT-OF-COUNTRY	16,556	5,974	2,703	7,879	0	0
*TOTAL AGCY GJL		215,321	60,698	78,921	75,702	158,234	0

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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
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FOR THE YEAR ENDED JUNE 30, 2012

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
TRINIDAD STATE JUNIOR COLLEGE	IN-STATE	282,554	127,466	80,885	74,203	141,164	410
	OUT-OF-STATE	131,485	32,483	73,740	25,262	14,368	0
*TOTAL AGCY GJM		414,039	159,949	154,625	99,465	155,532	410
NORTHEASTERN JUNIOR COLLEGE	IN-STATE	55,223	38,039	8,688	8,496	25,012	0
	OUT-OF-STATE	37,354	23,940	9,048	4,366	3,785	0
	OUT-OF-COUNTRY	440	0	440	0	0	0
*TOTAL AGCY GJR		93,017	61,979	18,176	12,862	28,797	0
NORTHWESTERN COMMUNITY COLLEGE	IN-STATE	141,400	0	141,400	0	21,845	0
	OUT-OF-STATE	204,218	0	204,218	0	8,147	0
	OUT-OF-COUNTRY	775	0	775	0	0	0
*TOTAL AGCY GJT		346,393	0	346,393	0	29,992	0
UNIVERSITY OF NORTHERN COLO	IN-STATE	492,909	223,373	196,926	72,610	524,078	0
	OUT-OF-STATE	1,145,492	667,665	258,658	219,169	35,064	0
	OUT-OF-COUNTRY	299,325	222,564	24,084	52,677	0	0
*TOTAL AGCY GKA		1,937,726	1,113,602	479,668	344,456	559,142	0
AURARIA HIGHER EDUCATION CTR	IN-STATE	3,584	0	3,584	0	2,144	0
	OUT-OF-STATE	9,727	0	9,727	0	1,054	0
*TOTAL AGCY GMA		13,311	0	13,311	0	3,198	0
PRIVATE OCCUPATIONAL SCHOOL DV	IN-STATE	7,523	0	7,523	0	2,558	0
	OUT-OF-STATE	1,719	0	1,719	0	0	0
*TOTAL AGCY GPA		9,242	0	9,242	0	2,558	0
COLLEGE INVEST	IN-STATE	6,310	0	6,310	0	8,350	0
	OUT-OF-STATE	2,057	0	2,057	0	153	0
*TOTAL AGCY GRA		8,367	0	8,367	0	8,503	0
METROPOLITAN STATE COLLEGE	IN-STATE	223,905	0	223,905	0	226,544	0
	OUT-OF-STATE	1,153,935	0	1,153,935	0	25	0
	OUT-OF-COUNTRY	324,635	0	324,635	0	0	0
*TOTAL AGCY GTA		1,702,475	0	1,702,475	0	226,569	0
WESTERN STATE COLLEGE	IN-STATE	374,883	0	374,883	0	136,372	0
	OUT-OF-STATE	343,448	0	343,448	0	7,178	0
	OUT-OF-COUNTRY	10,268	0	10,268	0	0	0
*TOTAL AGCY GWA		728,599	0	728,599	0	143,550	0
ADAMS STATE COLLEGE	IN-STATE	485,875	0	424,771	61,104	193,540	0
	OUT-OF-STATE	374,066	0	333,006	41,060	36,476	0
	OUT-OF-COUNTRY	17,661	0	17,661	0	0	0
*TOTAL AGCY GYA		877,602	0	775,438	102,164	230,016	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
COLORADO MESA UNIVERSITY	IN-STATE	208,546	0	194,509	14,037	81,450	13,561
	OUT-OF-STATE	382,223	0	342,675	39,548	22,550	1,046
	OUT-OF-COUNTRY	27,782	0	21,287	6,495	0	0
*TOTAL AGCY GZA		618,551	0	558,471	60,080	104,000	14,607
TOTAL DEPARTMENT OF HIGHER EDUCATION		9,615,949	1,680,871	6,573,758	1,361,320	3,475,393	15,017

DEPARTMENT OF HUMAN SERVICES							
DEPARTMENT OF HUMAN SERVICES	IN-STATE	1,107,320	356,607	95,987	654,726	949,716	405
	OUT-OF-STATE	149,859	24,225	17,069	108,565	0	0
*TOTAL AGCY IHA		1,257,179	380,832	113,056	763,291	949,716	405
PUBLIC HOUSING AUTHORITY	IN-STATE	131	0	0	131	0	0
*TOTAL AGCY IHH		131	0	0	131	0	0
COLO. MENT HEALTH INST PUEBLO	IN-STATE	21,194	18,939	2,152	103	11,820	0
	OUT-OF-STATE	3,571	3,191	363	17	843	0
*TOTAL AGCY IIB		24,765	22,130	2,515	120	12,663	0
COLO. MENT HEALTH INST F LOGAN	IN-STATE	5,221	4,494	727	0	1,968	0
*TOTAL AGCY IIC		5,221	4,494	727	0	1,968	0
OBH-COMMUNITY BEHAVIORAL HLTH	IN-STATE	39,444	1,704	2,769	34,971	21,312	0
	OUT-OF-STATE	21,176	244	222	20,710	0	0
*TOTAL AGCY IID		60,620	1,948	2,991	55,681	21,312	0
GRAND JUNCTION REGIONAL CTR	IN-STATE	19,835	0	19,835	0	23,585	0
*TOTAL AGCY IJB		19,835	0	19,835	0	23,585	0
RIDGE REGIONAL CENTER	IN-STATE	11,893	0	11,893	0	21,419	0
*TOTAL AGCY IJC		11,893	0	11,893	0	21,419	0
PUEBLO REGIONAL CENTER	IN-STATE	8,845	0	8,845	0	10,110	0
*TOTAL AGCY IJD		8,845	0	8,845	0	10,110	0
DIV OF YOUTH CORRECTIONS	IN-STATE	160,879	119,325	6,132	35,422	18,592	0
	OUT-OF-STATE	8,328	4,656	3,651	21	45	0
*TOTAL AGCY IKA		169,207	123,981	9,783	35,443	18,637	0
STATE VET CENTER AT HOMELAKE	IN-STATE	8,798	0	5,768	3,030	1,312	0
*TOTAL AGCY ILB		8,798	0	5,768	3,030	1,312	0
VET NURSING HOME AT FLORENCE	IN-STATE	11,901	0	8,118	3,783	5,773	230
*TOTAL AGCY ILC		11,901	0	8,118	3,783	5,773	230

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VET NURSING HOME AT RIFLE	IN-STATE	21,396	0	15,244	6,152	9,432	0
*TOTAL AGCY ILD		21,396	0	15,244	6,152	9,432	0
WALSENBURG VET NURSING HOME	IN-STATE	1,604	0	65	1,539	1,313	0
	OUT-OF-STATE	2,124	0	86	2,038	0	0
*TOTAL AGCY ILE		3,728	0	151	3,577	1,313	0
DIRECTOR OF STATE NURSING HOME	IN-STATE	5,987	0	5,987	0	2,960	0
	OUT-OF-STATE	1,262	0	1,262	0	0	0
*TOTAL AGCY ILF		7,249	0	7,249	0	2,960	0
FITZSIMMONS STATE NURSING HOME	IN-STATE	6,360	0	4,295	2,065	8,300	0
	OUT-OF-STATE	3,250	0	2,195	1,055	0	0
*TOTAL AGCY ILG		9,610	0	6,490	3,120	8,300	0
TOTAL DEPARTMENT OF HUMAN SERVICES		1,620,378	533,385	212,665	874,328	1,088,500	635

JUDICIAL							
JUDICIAL	IN-STATE	1,827,949	1,333,486	362,205	132,258	2,125,633	252
	OUT-OF-STATE	237,378	84,088	37,663	115,627	4,111	0
	OUT-OF-COUNTRY	2,589	1,042	1,547	0	0	0
*TOTAL AGCY JAA		2,067,916	1,418,616	401,415	247,885	2,129,744	252
SUPREME COURT LIBRARY	IN-STATE	807	0	807	0	228	0
	OUT-OF-STATE	3,925	0	3,925	0	0	0
*TOTAL AGCY JBA		4,732	0	4,732	0	228	0
PUBLIC DEFENDER	IN-STATE	482,927	480,927	2,000	0	695,741	0
	OUT-OF-STATE	33,846	33,846	0	0	0	0
*TOTAL AGCY JCA		516,773	514,773	2,000	0	695,741	0
SUPREME COURT GRIEVANCE	IN-STATE	26,835	0	26,835	0	21,758	0
	OUT-OF-STATE	93,458	0	93,458	0	2,412	0
*TOTAL AGCY JDA		120,293	0	120,293	0	24,170	0
ALTERNATE DEFENSE COUNSEL	IN-STATE	6,020	6,020	0	0	5,570	0
	OUT-OF-STATE	6,596	6,596	0	0	0	0
*TOTAL AGCY JEA		12,616	12,616	0	0	5,570	0
CHILD'S REPRESENTATIVE OFFICE	IN-STATE	373,987	373,987	0	0	735,287	0
	OUT-OF-STATE	9,265	9,265	0	0	81	0
*TOTAL AGCY JFA		383,252	383,252	0	0	735,368	0
INDEPENDENT ETHICS COMMISSION	IN-STATE	98	98	0	0	152	0
	OUT-OF-STATE	1,436	1,436	0	0	0	0
*TOTAL AGCY JGA		1,534	1,534	0	0	152	0
TOTAL JUDICIAL		3,107,116	2,330,791	528,440	247,885	3,590,973	252

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPT OF LABOR AND EMPLOYMENT							
DEPT OF LABOR AND EMPLOYMENT	IN-STATE	481,818	0	145,133	336,685	487,289	0
	OUT-OF-STATE	106,922	0	27,138	79,784	0	0
*TOTAL AGCY KAA		588,740	0	172,271	416,469	487,289	0
TOTAL DEPT OF LABOR AND EMPLOYMENT		588,740	0	172,271	416,469	487,289	0

DEPARTMENT OF LAW							
DEPARTMENT OF LAW	IN-STATE	40,473	112	34,530	5,831	8,713	0
	OUT-OF-STATE	120,842	3,279	111,136	6,427	0	0
	OUT-OF-COUNTRY	4,967	4,967	0	0	0	0
*TOTAL AGCY LAA		166,282	8,358	145,666	12,258	8,713	0
TOTAL DEPARTMENT OF LAW		166,282	8,358	145,666	12,258	8,713	0

LEGISLATURE							
GENERAL ASSEMBLY	IN-STATE	1,029,811	1,029,473	338	0	516,734	0
	OUT-OF-STATE	6,092	6,092	0	0	3,940	0
*TOTAL AGCY MAA		1,035,903	1,035,565	338	0	520,674	0
JOINT BUDGET COMMITTEE	IN-STATE	924	924	0	0	96	0
*TOTAL AGCY MBA		924	924	0	0	96	0
LEGISLATIVE COUNCIL	IN-STATE	6,450	6,450	0	0	915	0
	OUT-OF-STATE	12,838	12,838	0	0	0	0
*TOTAL AGCY MCA		19,288	19,288	0	0	915	0
STATE AUDITOR	IN-STATE	2,093	2,093	0	0	2,686	0
	OUT-OF-STATE	2,305	2,305	0	0	0	0
*TOTAL AGCY MDA		4,398	4,398	0	0	2,686	0
OFFICE OF LEGISLATIVE LEGAL SV	IN-STATE	6,594	6,594	0	0	1,346	0
	OUT-OF-STATE	13,243	13,243	0	0	0	0
*TOTAL AGCY MEA		19,837	19,837	0	0	1,346	0
REAPPORTIONMENT COMMITTEE	IN-STATE	3,894	0	3,894	0	1,850	0
*TOTAL AGCY MFA		3,894	0	3,894	0	1,850	0
TOTAL LEGISLATURE		1,084,244	1,080,012	4,232	0	527,567	0

DEPARTMENT OF LOCAL AFFAIRS							
DEPARTMENT OF LOCAL AFFAIRS	IN-STATE	213,519	16,708	92,498	104,313	43,303	0
	OUT-OF-STATE	113,914	5,181	23,567	85,166	0	0
*TOTAL AGCY NAA		327,433	21,889	116,065	189,479	43,303	0
TOTAL DEPARTMENT OF LOCAL AFFAIRS		327,433	21,889	116,065	189,479	43,303	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES

DEPARTMENT OF MILITARY AFFAIRS							
DIVISION OF NATIONAL GUARD	IN-STATE	52,013	11,039	0	40,974	15,959	0
	OUT-OF-STATE	72,500	9,622	0	62,878	0	0
*TOTAL AGCY OAA		124,513	20,661	0	103,852	15,959	0
VETERANS AFFAIRS	IN-STATE	5,458	4,755	703	0	4,360	0
	OUT-OF-STATE	1,780	1,780	0	0	0	0
*TOTAL AGCY OBA		7,238	6,535	703	0	4,360	0
TOTAL DEPARTMENT OF MILITARY AFFAIRS		131,751	27,196	703	103,852	20,319	0

DEPT OF NATURAL RESOURCES							
DNR - EXECUTIVE DIRECTOR	IN-STATE	24,113	0	23,899	214	10,820	0
	OUT-OF-STATE	9,038	0	9,021	17	536	0
	OUT-OF-COUNTRY	38	0	38	0	0	0
*TOTAL AGCY PAA		33,189	0	32,958	231	11,356	0
DIVISION OF WILDLIFE	IN-STATE	941,104	0	757,329	183,775	170,217	2,493
	OUT-OF-STATE	55,596	0	42,911	12,685	2,728	732
	OUT-OF-COUNTRY	825	0	661	164	0	0
*TOTAL AGCY PBA		997,525	0	800,901	196,624	172,945	3,225
BOARD OF LAND COMMISSIONERS	IN-STATE	31,087	0	31,087	0	10,651	0
	OUT-OF-STATE	4,868	0	4,868	0	157	0
*TOTAL AGCY PCA		35,955	0	35,955	0	10,808	0
WATER CONSERVATION BOARD	IN-STATE	118,021	0	111,272	6,749	41,118	0
	OUT-OF-STATE	51,783	0	49,357	2,426	4,670	0
*TOTAL AGCY PDA		169,804	0	160,629	9,175	45,788	0
DIVISION OF WATER RESOURCES	IN-STATE	323,952	28,575	270,317	25,060	92,903	337,274
	OUT-OF-STATE	19,407	8,453	6,004	4,950	2,506	0
	OUT-OF-COUNTRY	583	0	583	0	0	0
*TOTAL AGCY PEA		343,942	37,028	276,904	30,010	95,409	337,274
OIL AND GAS CONSERVATION COMM	IN-STATE	79,630	0	79,630	0	11,407	2
	OUT-OF-STATE	4,684	0	4,684	0	0	0
	OUT-OF-COUNTRY	2,451	0	2,451	0	0	0
*TOTAL AGCY PHA		86,765	0	86,765	0	11,407	2
COLORADO GEOLOGICAL SURVEY	IN-STATE	47,746	0	40,811	6,935	36,336	258
	OUT-OF-STATE	9,502	0	5,557	3,945	468	0
*TOTAL AGCY PIA		57,248	0	46,368	10,880	36,804	258
PARKS AND OUTDOOR RECREATION	IN-STATE	221,031	0	197,626	23,405	23,108	0
	OUT-OF-STATE	22,111	0	14,571	7,540	332	0
*TOTAL AGCY PJA		243,142	0	212,197	30,945	23,440	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DIV RECLAMATION, MINING, SAFETY	IN-STATE	165,846	0	62,805	103,041	18,086	0
	OUT-OF-STATE	24,210	0	10,904	13,306	1,780	0
*TOTAL AGCY PKA		190,056	0	73,709	116,347	19,866	0
TOTAL DEPT OF NATURAL RESOURCES		2,157,626	37,028	1,726,386	394,212	427,823	340,759

DEPT OF PERSONNEL AND ADMINSTR	IN-STATE	2,243	0	2,243	0	528	0
DOP - EXECUTIVE DIRECTOR	OUT-OF-STATE	686	0	686	0	0	0
*TOTAL AGCY AAA		2,929	0	2,929	0	528	0
CSEAP	IN-STATE	13,894	0	13,894	0	8,544	0
*TOTAL AGCY AAF		13,894	0	13,894	0	8,544	0
STATE ARCHIVES	IN-STATE	5,060	5,060	0	0	1,421	0
*TOTAL AGCY AAG		5,060	5,060	0	0	1,421	0
OFFICE OF THE STATE ARCHITECT	IN-STATE	5,155	5,155	0	0	488	0
*TOTAL AGCY AAH		5,155	5,155	0	0	488	0
DIV OF FINANCE AND PROCUREMENT	IN-STATE	2,839	0	2,839	0	2,293	0
	OUT-OF-STATE	2,366	0	2,366	0	0	0
*TOTAL AGCY ACA		5,205	0	5,205	0	2,293	0
DIVISION OF CENTRAL SERVICES	IN-STATE	29,253	0	29,253	0	8,676	0
	OUT-OF-STATE	17,606	0	17,606	0	0	0
*TOTAL AGCY AEA		46,859	0	46,859	0	8,676	0
ADDRESS CONFIDENTIALITY	IN-STATE	3,323	0	3,323	0	1,332	0
*TOTAL AGCY AEF		3,323	0	3,323	0	1,332	0
DIV OF ADMINISTRATIVE HEARINGS	IN-STATE	9,974	0	9,974	0	14,134	0
*TOTAL AGCY AIA		9,974	0	9,974	0	14,134	0
EMPLOYEE BENEFITS	IN-STATE	549	0	549	0	355	0
*TOTAL AGCY AQA		549	0	549	0	355	0
HUMAN RESOURCE SERVICES	IN-STATE	306	0	306	0	140	0
	OUT-OF-STATE	386	0	386	0	0	0
*TOTAL AGCY AQB		692	0	692	0	140	0
RISK MANAGEMENT SERVICES	IN-STATE	9,413	0	9,413	0	5,122	0
*TOTAL AGCY AQF		9,413	0	9,413	0	5,122	0
TOTAL DEPT OF PERSONNEL AND ADMINSTR		103,053	10,215	92,838	0	43,033	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
DEPT OF PUB HLTH & ENVIRONMENT							
DEPT OF PUB HLTH & ENVIRONMENT	IN-STATE	263,286	72,090	116,251	74,945	76,350	0
	OUT-OF-STATE	114,313	13,115	42,207	58,991	896	0
*TOTAL AGCY FAA		377,599	85,205	158,458	133,936	77,246	0
HEALTH-HAZARDOUS MATERIALS							
	IN-STATE	83,925	0	38,527	45,398	18,224	0
	OUT-OF-STATE	49,776	0	26,859	22,917	0	0
*TOTAL AGCY FEA		133,701	0	65,386	68,315	18,224	0
HEALTH - CONSUMER PROTECTION							
	IN-STATE	78,823	14,243	48,256	16,324	1,253	0
	OUT-OF-STATE	15,728	0	9,367	6,361	0	0
*TOTAL AGCY FFA		94,551	14,243	57,623	22,685	1,253	0
HEALTH-DISEASE CONTROL & EPI							
	IN-STATE	84,636	10,883	214	73,539	92,932	0
	OUT-OF-STATE	120,803	6,840	1,126	112,837	0	0
*TOTAL AGCY FHA		205,439	17,723	1,340	186,376	92,932	0
HEALTH-EMERGENCY PREPAREDNESS							
	IN-STATE	54,861	38,885	0	15,976	44,474	0
	OUT-OF-STATE	17,856	1,071	0	16,785	0	0
*TOTAL AGCY FJA		72,717	39,956	0	32,761	44,474	0
HEALTH-PREVENTION							
	IN-STATE	132,650	12,994	6,718	112,938	62,469	0
	OUT-OF-STATE	181,545	4,298	12,427	164,820	857	0
*TOTAL AGCY FLA		314,195	17,292	19,145	277,758	63,326	0
HEALTH-HEALTH FACILITIES							
	IN-STATE	460,113	12,068	253,567	194,478	58,443	0
	OUT-OF-STATE	85,281	0	32,261	53,020	0	0
*TOTAL AGCY FMA		545,394	12,068	285,828	247,498	58,443	0
TOTAL DEPT OF PUB HLTH & ENVIRONMENT		1,743,596	186,487	587,780	969,329	355,898	0
DEPARTMENT OF PUBLIC SAFETY							
DEPARTMENT OF PUBLIC SAFETY							
	IN-STATE	640,288	132,101	289,599	218,588	112,687	234
	OUT-OF-STATE	321,303	47,297	140,000	134,006	16	0
	OUT-OF-COUNTRY	10,552	5,724	4,828	0	0	0
*TOTAL AGCY RAA		972,143	185,122	434,427	352,594	112,703	234
TOTAL DEPARTMENT OF PUBLIC SAFETY		972,143	185,122	434,427	352,594	112,703	234
DEPT OF REGULATORY AGENCIES							
DORA - EXECUTIVE DIRECTOR							
	IN-STATE	7,310	7,310	0	0	908	0
	OUT-OF-STATE	4,664	4,664	0	0	46	0
*TOTAL AGCY SAA		11,974	11,974	0	0	954	0
DIVISION OF BANKING							
	IN-STATE	312,648	0	312,648	0	41,984	0
	OUT-OF-STATE	40,731	0	40,731	0	575	0
*TOTAL AGCY SCA		353,379	0	353,379	0	42,559	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
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CIVIL RIGHTS DIVISION	IN-STATE	5,264	4,826	438	0	814	0
	OUT-OF-STATE	10,295	651	9,644	0	67	0
*TOTAL AGCY SDA		15,559	5,477	10,082	0	881	0
DIVISION OF FINANCIAL SERVICES	IN-STATE	63,908	0	63,908	0	15,193	0
	OUT-OF-STATE	4,971	0	4,971	0	11	0
*TOTAL AGCY SEA		68,879	0	68,879	0	15,204	0
DIVISION OF INSURANCE	IN-STATE	4,176	0	2,382	1,794	1,614	0
	OUT-OF-STATE	21,481	0	3,438	18,043	325	0
*TOTAL AGCY SFA		25,657	0	5,820	19,837	1,939	0
PUBLIC UTILITIES COMMISSION	IN-STATE	42,709	0	21,747	20,962	2,273	107
	OUT-OF-STATE	48,326	0	28,101	20,225	504	0
*TOTAL AGCY SGA		91,035	0	49,848	41,187	2,777	107
OFFICE OF CONSUMER COUNSEL	IN-STATE	416	416	0	0	208	0
	OUT-OF-STATE	9,056	9,056	0	0	106	0
*TOTAL AGCY SHA		9,472	9,472	0	0	314	0
DIVISION OF REAL ESTATE	IN-STATE	4,086	0	4,086	0	1,530	0
	OUT-OF-STATE	13,891	0	13,891	0	133	0
*TOTAL AGCY SIA		17,977	0	17,977	0	1,663	0
DIRECTOR OF REGISTRATIONS	IN-STATE	577	0	577	0	172	0
	OUT-OF-STATE	11,399	0	11,399	0	124	0
	OUT-OF-COUNTRY	2,505	0	2,505	0	0	0
*TOTAL AGCY SJA		14,481	0	14,481	0	296	0
OFFICE OF BOXING	OUT-OF-STATE	3,238	0	3,238	0	16	0
*TOTAL AGCY SJB		3,238	0	3,238	0	16	0
ACCOUNTANCY BOARD	OUT-OF-STATE	7,731	0	7,731	0	72	0
*TOTAL AGCY SJD		7,731	0	7,731	0	72	0
BARBERS & COSMETOLOGISTS BOARD	IN-STATE	4,866	0	4,866	0	97	0
	OUT-OF-STATE	4,584	0	4,584	0	50	0
*TOTAL AGCY SJF		9,450	0	9,450	0	147	0
CHIROPRACTIC BOARD	OUT-OF-STATE	2,442	0	2,442	0	17	0
*TOTAL AGCY SJG		2,442	0	2,442	0	17	0
DENTAL BOARD	OUT-OF-STATE	5,227	0	5,227	0	63	0
*TOTAL AGCY SJH		5,227	0	5,227	0	63	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
ELECTRICAL BOARD	IN-STATE	229,797	0	229,797	0	61	0
	OUT-OF-STATE	4,867	0	4,867	0	24	0
*TOTAL AGCY SJI		234,664	0	234,664	0	85	0
ENGINEERS & LAND SURVEYORS BD	OUT-OF-STATE	4,854	0	4,854	0	747	0
*TOTAL AGCY SJJ		4,854	0	4,854	0	747	0
MEDICAL EXAMINERS BOARD	IN-STATE	153	0	153	0	45	0
	OUT-OF-STATE	1,057	0	1,057	0	2	0
*TOTAL AGCY SJL		1,210	0	1,210	0	47	0
NURSING BOARD	IN-STATE	2,411	0	2,411	0	389	0
	OUT-OF-STATE	1,145	0	1,145	0	2	0
*TOTAL AGCY SJN		3,556	0	3,556	0	391	0
OPTOMETRIC BOARD	OUT-OF-STATE	1,245	0	1,245	0	20	0
*TOTAL AGCY SJP		1,245	0	1,245	0	20	0
OUTFITTERS BOARD	IN-STATE	540	0	540	0	86	0
*TOTAL AGCY SJQ		540	0	540	0	86	0
PASSENGER TRAMWAY SAFETY BOARD	IN-STATE	11,731	0	11,731	0	24	27
	OUT-OF-STATE	803	0	803	0	0	0
*TOTAL AGCY SJR		12,534	0	12,534	0	24	27
PHARMACY BOARD	IN-STATE	17,973	0	17,973	0	63	0
	OUT-OF-STATE	7,291	0	7,291	0	0	0
*TOTAL AGCY SJS		25,264	0	25,264	0	63	0
PLUMBERS BOARD	IN-STATE	75,096	0	75,096	0	0	0
*TOTAL AGCY SJU		75,096	0	75,096	0	0	0
VETERINARY MEDICINE BOARD	IN-STATE	546	0	546	0	44	0
	OUT-OF-STATE	1,501	0	1,501	0	16	0
*TOTAL AGCY SJZ		2,047	0	2,047	0	60	0
LANDSCAPE ARCHITECTS BOARD	OUT-OF-STATE	1,142	0	1,142	0	6	0
*TOTAL AGCY SKA		1,142	0	1,142	0	6	0
OCCUPATIONAL THERAPISTS	OUT-OF-STATE	985	0	985	0	10	0
*TOTAL AGCY SKB		985	0	985	0	10	0
FUNERAL HOMES & CREMATORIES	IN-STATE	9	0	9	0	5	0
	OUT-OF-STATE	115	0	115	0	0	0
*TOTAL AGCY SKE		124	0	124	0	5	0

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
SURGICAL ASST & TECHNOLOGISTS	OUT-OF-STATE	116	0	116	0	0	0
*TOTAL AGCY SKG		116	0	116	0	0	0
DIVISION OF SECURITIES	IN-STATE	2,759	0	2,759	0	0	0
	OUT-OF-STATE	4,057	0	4,057	0	0	0
*TOTAL AGCY SLA		6,816	0	6,816	0	0	0
TOTAL DEPT OF REGULATORY AGENCIES		1,006,694	26,923	918,747	61,024	68,446	134

DEPARTMENT OF REVENUE							
REVENUE - ADMINISTRATION	IN-STATE	383,167	136,200	232,369	14,598	236,580	0
	OUT-OF-STATE	353,966	280,361	33,533	40,072	17,920	0
*TOTAL AGCY TAA		737,133	416,561	265,902	54,670	254,500	0
STATE LOTTERY DIVISION	IN-STATE	81,945	0	81,945	0	8,715	0
	OUT-OF-STATE	25,464	0	25,464	0	558	0
*TOTAL AGCY TFA		107,409	0	107,409	0	9,273	0
REVENUE - GAMING DIVISION	IN-STATE	22,857	0	22,857	0	6,861	0
	OUT-OF-STATE	37,848	0	37,848	0	3,429	0
	OUT-OF-COUNTRY	3,938	0	3,938	0	0	0
*TOTAL AGCY TGA		64,643	0	64,643	0	10,290	0
TOTAL DEPARTMENT OF REVENUE		909,185	416,561	437,954	54,670	274,063	0

DEPARTMENT OF STATE							
DEPARTMENT OF STATE	IN-STATE	29,612	0	29,612	0	12,673	0
	OUT-OF-STATE	52,184	0	52,184	0	1,650	0
*TOTAL AGCY VAA		81,796	0	81,796	0	14,323	0
TOTAL DEPARTMENT OF STATE		81,796	0	81,796	0	14,323	0

COLO DEPT OF TRANSPORTATION							
COLO DEPT OF TRANSPORTATION	IN-STATE	1,207,922	0	803,137	404,785	54,087	1,585
	OUT-OF-STATE	145,196	0	117,390	27,806	3,000	108
*TOTAL AGCY HAA		1,353,118	0	920,527	432,591	57,087	1,693
STATEWIDE BRIDGE ENTERPRISE	IN-STATE	22,321	0	5,968	16,353	0	0
*TOTAL AGCY HTB		22,321	0	5,968	16,353	0	0
HIGH PERF TRANSPORT ENTERPRISE	IN-STATE	3,318	0	3,318	0	4,146	0
	OUT-OF-STATE	8,090	0	8,090	0	461	0
*TOTAL AGCY HTC		11,408	0	11,408	0	4,607	0
TOTAL COLO DEPT OF TRANSPORTATION		1,386,847	0	937,903	448,944	61,694	1,693

STATE OF COLORADO
OFFICE OF THE STATE CONTROLLER
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2012

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DEPARTMENT OF TREASURY							
TREASURY - ADMINISTRATION	IN-STATE	53	0	53	0	106	0
	OUT-OF-STATE	2,222	1,793	429	0	0	0
*TOTAL AGCY WAA		2,275	1,793	482	0	106	0
TOTAL DEPARTMENT OF TREASURY		2,275	1,793	482	0	106	0

TOTAL		28,624,697	7,744,377	14,032,349	6,847,971	11,998,309	358,724