

Exhibit LL - Global Reasonableness Test for Medicaid Mental Health Capitation Payments ⁽¹⁾

	Actual/Estimated Expenditures	Percent Change	Dollar Increase/ Decrease	Two-year Rolling Average	Percent Change Two-year Average	Three-year Rolling Average	Percent Change Three-year Average
FY 2007-08 Actual	\$196,011,033	N/A	N/A	N/A	N/A	N/A	N/A
FY 2008-09 Actual	\$215,860,937	10.13%	\$19,849,904	\$205,935,985	N/A	N/A	N/A
FY 2009-10 Actual	\$226,620,818	4.98%	\$10,759,881	\$221,240,878	7.43%	\$212,830,929	N/A
FY 2010-11 Actual	\$251,146,027	10.82%	\$24,525,209	\$238,883,423	7.97%	\$231,209,261	8.64%
FY 2011-12 Actual	\$271,506,635	8.11%	\$20,360,608	\$261,326,331	9.39%	\$249,757,827	8.02%
FY 2012-13 Appropriation vs. FY 2011-12 Actual	\$312,017,910	14.92%	\$40,511,275	\$291,762,273	11.65%	\$278,223,524	11.40%
FY 2012-13 Estimate vs. FY 2011-12 Actual	\$311,570,590	14.76%	\$40,063,955	\$291,538,613	11.56%	\$278,074,417	11.34%
FY 2012-13 Estimate vs. Appropriation	\$311,570,590	-0.14%	(\$447,320)	\$291,538,613	-0.08%	\$278,074,417	-0.05%
FY 2013-14 Estimate vs. FY 2012-13 Appropriation	\$347,855,029	11.49%	\$35,837,119	\$329,936,470	13.08%	\$310,459,858	11.59%
FY 2013-14 Estimate vs. FY 2012-13 Estimate	\$347,855,029	11.65%	\$36,284,439	\$329,712,810	13.09%	\$310,310,751	11.59%
FY 2014-15 Estimate vs. FY 2012-13 Appropriation	\$381,272,451	22.20%	\$69,254,541	\$346,645,181	18.81%	\$347,048,463	24.74%
FY 2014-15 Estimate vs. FY 2013-14 Estimate	\$381,272,451	9.61%	\$33,417,422	\$364,563,740	10.57%	\$346,899,357	11.79%

¹ This analysis compares the percent change between Mental Health Capitation Payments Reported in Exhibit DD. Other Medicaid Mental Health Payments have been excluded.