

**Schedule 13
Funding Request for the 2013-14 Budget Cycle**

Department: Health Care Policy and Financing

Request Title: DHS - OIT - Enterprise Asset Management

Priority Number: NP R-8

Dept. Approval by: John Bartholomew *JB* 10/26/12 Date

OSPB Approval by: Grant M. Smith 10/29/12 Date

<input checked="" type="checkbox"/>	Decision Item FY 2013-14
<input type="checkbox"/>	Base Reduction Item FY 2013-14
<input type="checkbox"/>	Supplemental FY 2012-13
<input type="checkbox"/>	Budget Amendment FY 2013-14

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15	
		1	2	3	4	5	
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15	
Total of All Line Items	Total	\$500,820	\$0	\$483,399	\$1,532	\$348	
	FTE	0.0	0.0	0.0	0.0	0.0	
	GF	\$250,410	\$0	\$241,699	\$766	\$174	
	GFB	\$0	\$0	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	
	FF	\$250,410	\$0	\$241,700	\$766	\$174	
(6) Department of Human Services Medicaid-Funded Programs; (B) Office of Information Technology Services - Medicaid Funding, Other Office of Information Technology Services Line Items		Total	\$500,820	\$0	\$483,399	\$1,532	\$348
	FTE	0.0	0.0	0.0	0.0	0.0	
	GF	\$250,410	\$0	\$241,699	\$766	\$174	
	GFB	\$0	\$0	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$0	\$0	
	RF	\$0	\$0	\$0	\$0	\$0	
	FF	\$250,410	\$0	\$241,700	\$766	\$174	

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: FF: Title XIX

Reappropriated Funds Source, by Department and Line Item Name:

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments: Colorado Department of Human Services

Other Information: