

**Schedule 13
Funding Request for the 2013-14 Budget Cycle**

Department: Health Care Policy and Financing

Request Title: Employee Engagement Survey Adjustment

Priority Number: NP R-5

Dept. Approval by: John Bartholomew *JB* 10/26/12 Date

OSPB Approval by: *Emily M. Kelly* 10/30/12 Date

<input checked="" type="checkbox"/>	Decision Item FY 2013-14
<input type="checkbox"/>	Base Reduction Item FY 2013-14
<input type="checkbox"/>	Supplemental FY 2012-13
<input type="checkbox"/>	Budget Amendment FY 2013-14

Line Item Information		FY 2012-13		FY 2013-14		FY 2014-15
		1	2	3	4	5
	Fund	Appropriation FY 2012-13	Supplemental Request FY 2012-13	Base Request FY 2013-14	Funding Change Request FY 2013-14	Continuation Amount FY 2014-15
Total of All Line Items	Total	\$84,444	\$0	\$130,028	\$3,463	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$42,222	\$0	\$65,014	\$1,732	\$0
	GFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$42,222	\$0	\$65,014	\$1,731	\$0
(1) Executive Director's Office; (A) General Administration, Payment to Risk Management and Property Funds	Total	\$84,444	\$0	\$130,028	\$3,463	\$0
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$42,222	\$0	\$65,014	\$1,732	\$0
	GFE	\$0	\$0	\$0	\$0	\$0
	CF	\$0	\$0	\$0	\$0	\$0
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$42,222	\$0	\$65,014	\$1,731	\$0

Letternote Text Revision Required? Yes: No: If yes, describe the Letternote Text Revision:

Cash or Federal Fund Name and COFRS Fund Number: FF: Title XIX

Reappropriated Funds Source, by Department and Line Item Name: None.

Approval by OIT? Yes: No: Not Required:

Schedule 13s from Affected Departments: Department of Personnel and Administration

Other Information: None.