

Exhibit	Title of Exhibit
Exhibit AA	Calculation of Current Total Long Bill Group Impact
Exhibit BB	Calculation of Fund Splits
Exhibit CC	Medicaid Mental Health Community Programs Summary
Exhibit DD	Medicaid Mental Health Community Programs, Caseload
Exhibit DD	Medicaid Mental Health Community Programs, Mental Health Capitation Payments Per Capita Historical Summary
Exhibit DD	Medicaid Mental Health Community Programs, Expenditures Historical Summary
Exhibit DD	Adjustments to Medicaid Mental Health Community Programs Expenditures for Inclusion of Goebel Expenditures
Exhibit EE	Expenditure Calculations by Eligibility Category
Exhibit EE	Incurred But Not Reported Runout by Fiscal Period
Exhibit EE	Incurred But Not Reported Expenditures by Fiscal Period
Exhibit FF	Medicaid Mental Health Retroactivity Adjustment
Exhibit FF	Medicaid Mental Health Partial Month Adjustment Multiplier
Exhibit GG	Medicaid Mental Health Capitation Rate Trends and Forecasts
Exhibit HH	Forecast Model Comparisons - Final Forecasts
Exhibit HH	Forecast Model Comparisons - Capitation Trend Models
Exhibit II	Recoupment of Payments Made for Clients Found to be Ineligible for Medicaid
Exhibit JJ	Cash Funded Expansion Populations
Exhibit KK	Medicaid Mental Health Fee For Service Forecast
Exhibit LL	Global Reasonableness Test for Medicaid Mental Health Capitation Payments