

**Exhibit LL - Global Reasonableness Test for Medicaid Mental Health Capitation Payments <sup>(1)</sup>**

	<b>Actual/Requested Expenditures</b>	<b>Percent Change</b>	<b>Dollar Increase/ Decrease</b>	<b>Two-year Rolling Average</b>	<b>Percent Change Two-year Average</b>	<b>Three-year Rolling Average</b>	<b>Percent Change Three-year Average</b>
FY 2006-07 Actual	\$184,640,568	N/A	N/A	N/A	N/A	N/A	N/A
FY 2007-08 Actual	\$196,011,033	6.16%	\$11,370,465	\$190,325,801	N/A	N/A	N/A
FY 2008-09 Actual	\$215,860,937	10.13%	\$19,849,904	\$205,935,985	8.20%	\$198,837,513	N/A
FY 2009-10 Actual	\$226,620,818	4.98%	\$10,759,881	\$221,240,878	7.43%	\$212,830,929	7.04%
FY 2010-11 Actual	\$251,146,027	10.82%	\$24,525,209	\$238,883,423	7.97%	\$231,209,261	8.64%
FY 2011-12 Appropriation vs. FY 2010-11 Actual	\$272,492,158	8.50%	\$21,346,131	\$261,819,093	9.60%	\$250,086,334	8.16%
FY 2011-12 Estimate vs. FY 2010-11 Actual	\$276,581,733	10.13%	\$25,435,706	\$263,863,880	10.46%	\$251,449,526	8.75%
FY 2011-12 Estimate vs. Appropriation	\$276,581,733	1.50%	\$4,089,575	\$263,863,880	0.78%	\$251,449,526	0.55%
FY 2012-13 Request vs. FY 2011-12 Appropriation	\$309,782,499	13.68%	\$37,290,341	\$291,137,329	11.20%	\$269,631,825	7.82%
FY 2012-13 Request vs. FY 2011-12 Estimate	\$309,782,499	12.00%	\$33,200,766	\$293,182,116	11.11%	\$279,170,086	11.02%
FY 2013-14 Request vs. FY 2011-12 Appropriation	\$343,874,138	26.20%	\$71,381,980	\$308,183,148	17.71%	\$308,716,265	23.44%
FY 2013-14 Request vs. FY 2012-13 Estimate	\$343,874,138	11.01%	\$34,091,639	\$326,828,319	11.48%	\$310,079,457	11.07%

<sup>1</sup> This analysis compares the percent change between Mental Health Capitation Payments Reported in Exhibit DD. Other Medicaid Mental Health Payments have been excluded.