

<b>Exhibit HH - Forecast Model Comparisons - Capitation Trend Models</b>						
<b>Capitation Rate Forecast Model for FY 2011-12 Q3 and Q4</b>						
<b>Model</b>	<b>Adults 65 and Older (OAP-A)</b>	<b>Disabled Individuals Through 64 (AND/AB, OAP-B)</b>	<b>Low Income Adults</b>	<b>Eligible Children (AFDC-C/BC)</b>	<b>Foster Care</b>	
FY 2009-10 Actual Rate	\$13.40	\$131.63	\$19.33	\$14.71	\$220.67	
FY 2010-11 Q1 and Q2 Weighted Average Rate	\$13.42	\$136.45	\$20.03	\$14.91	\$203.79	
FY 2010-11 Q3 and Q4 Weighted Average Rate	\$14.17	\$141.46	\$21.76	\$15.88	\$186.88	
FY 2010-11 Full Year Average Rate	\$13.80	\$139.00	\$20.94	\$15.41	\$195.39	
FY 2011-12 Q1 and Q2 Weighted Average Rate	\$14.17	\$141.47	\$21.76	\$15.87	\$186.94	
<b>Recent Growth Rates</b>						
% Growth from FY 2009-10 to FY 2010-11 Rate	<b>2.99%</b>	<b>5.60%</b>	8.33%	<b>4.76%</b>		-11.46%
% Growth from CY 2010 to CY 2011 Rate	5.59%	3.68%	8.64%	6.44%		-8.27%
<b>Selected Trend Models</b>						
Average Growth Model	\$14.83	\$174.49	\$23.86	\$16.28	\$185.99	
% Difference from FY 2011-12 Q1 and Q2 Rate	4.66%	23.34%	9.65%	2.58%	-0.51%	
% Difference from FY 2010-11 Full Year Average Rate	7.46%	25.53%	13.94%	5.65%	<b>-4.81%</b>	
Two Period Moving Average Model	\$13.04	\$129.32	\$18.62	\$14.28	\$228.97	
% Difference from FY 2011-12 Q1 and Q2 Rate	-7.97%	-8.59%	-14.43%	-10.02%	22.48%	
% Difference from FY 2010-11 Full Year Average Rate	-5.51%	-6.96%	-11.08%	-7.33%	17.19%	
Exponential Growth Model	\$15.97	\$191.68	\$26.85	\$17.19	\$244.86	
% Difference from FY 2011-12 Q1 and Q2 Rate	12.70%	35.49%	23.39%	8.32%	30.98%	
% Difference from FY 2010-11 Full Year Average Rate	15.72%	37.90%	28.22%	11.55%	25.32%	
Linear Growth Model	\$15.43	\$153.31	\$23.30	\$16.47	\$247.70	
% Difference from FY 2011-12 Q1 and Q2 Rate	8.89%	<b>8.37%</b>	<b>7.08%</b>	<b>3.78%</b>	32.50%	
% Difference from FY 2010-11 Full Year Average Rate	11.81%	10.29%	11.27%	6.88%	26.77%	
CY 2012 Forecast Minimum	\$13.04	\$129.32	\$18.62	\$14.28	\$173.67	
CY 2012 Forecast Maximum	\$15.97	\$191.68	\$26.85	\$17.26	\$247.70	
% change from CY 2011 Rate to Selected CY 2012 Capitation Rate <sup>(2)</sup>	2.99%	8.37%	3.54%	4.76%	-4.81%	
<b>CY 2012 Forecast Point Estimate</b>	<b>\$14.59</b>	<b>\$153.31</b>	<b>\$22.53</b>	<b>\$16.63</b>	<b>\$177.95</b>	
% change from CY 2012 Rate to Selected CY 2013 Capitation Rate <sup>(2)</sup>	2.99%	5.60%	3.54%	3.78%	-2.41%	
<b>CY 2013 Forecast Point Estimate</b>	<b>\$15.03</b>	<b>\$161.89</b>	<b>\$23.33</b>	<b>\$17.26</b>	<b>\$173.67</b>	
% change from CY 2013 Rate to Selected CY 2014 Capitation Rate <sup>(2)</sup>	2.99%	5.60%	3.54%	3.78%	-1.20%	
<b>CY 2014 Forecast Point Estimate</b>	<b>\$15.48</b>	<b>\$170.95</b>	<b>\$24.16</b>	<b>\$17.91</b>	<b>\$171.58</b>	
<sup>1</sup> Breast and Cervical Cancer Program participants share a capitation rate with the remainder of the Adult population, and comprise less than 1% of that total population. As such, a forecast for BCCP program eligibles was not performed.						
<sup>2</sup> The CY 2012, 2013, and 2014 selected models are in bold, above; for Adults 65 and Older and Children category eligibles, the change in rate from FY 2009-10 to FY 2010-11 was applied to the rate change from CY 2011 to CY 2012, CY 2012 to CY 2013, and CY 2013 to CY 2014; for Disabled eligibles, a linear trend using the rates from FY 2006-07 to FY 2010-11, after the Goebel settlement, was selected to estimate the rate change from CY 2011 to CY 2012, and the change in rate from FY 2009-10 to FY 2010-11 was applied to the rate change from CY 2012 to CY 2013 and CY 2013 to CY 2014; for Adult eligibles, a linear trend was applied to the rate change for all three calendar years, which was then divided by two; for Foster Care eligibles, the rate of change from FY 2010-11 to FY 2011-12 as predicted by the average growth model was applied to the rate change from CY 2011 to CY 2012, which was then halved to predict the rate change from CY 2012 to CY 2013 and halved again to predict the rate change from CY 2013 to CY 2014.						