

Exhibit FF - Medicaid Mental Health Partial Month Adjustment Multiplier

Fiscal Year		Adults 65 and Older (OAP-A)	Disabled Individuals Through 64 (AND/AB, OAP-B)	Low Income Adults ⁽¹⁾	Eligible Children (AFDC-C/BC)	Foster Care
FY 2006-07	Weighted Claims-Based Rate	\$13.38	\$105.59	\$14.95	\$12.80	\$280.10
	Weighted Capitation Rate	\$13.46	\$106.01	\$14.96	\$12.85	\$282.90
	Claims as a Percentage of Capitation	99.44%	99.61%	99.95%	99.58%	99.01%
FY 2007-08	Weighted Claims-Based Rate	\$13.07	\$113.59	\$17.48	\$13.87	\$260.01
	Weighted Capitation Rate	\$13.15	\$114.03	\$17.51	\$13.94	\$262.46
	Claims as a Percentage of Capitation	99.35%	99.61%	99.84%	99.49%	99.07%
FY 2008-09	Weighted Claims-Based Rate	\$13.49	\$122.69	\$18.40	\$14.47	\$253.55
	Weighted Capitation Rate ⁽²⁾	\$13.57	\$123.19	\$18.47	\$14.57	\$255.40
	Claims as a Percentage of Capitation	99.42%	99.60%	99.63%	99.34%	99.28%
FY 2009-10	Weighted Claims-Based Rate	\$13.21	\$127.20	\$18.74	\$14.21	\$225.87
	Weighted Capitation Rate ⁽³⁾	\$13.29	\$127.69	\$18.82	\$14.29	\$227.45
	Claims as a Percentage of Capitation	99.40%	99.61%	99.56%	99.44%	99.30%
FY 2010-11	Weighted Claims-Based Rate	\$13.52	\$136.48	\$20.57	\$15.11	\$191.42
	Weighted Capitation Rate ⁽⁴⁾	\$13.59	\$136.86	\$20.64	\$15.19	\$192.55
	Claims as a Percentage of Capitation	99.51%	99.72%	99.66%	99.49%	99.41%
Average Claims as a Percentage of Capitation ⁽⁵⁾		99.40%	99.61%	99.56%	99.44%	99.30%
Partial Month Adjustment Multiplier		-0.60%	-0.39%	-0.44%	-0.56%	-0.70%

¹ Breast and Cervical Cancer Program participants share a capitation rate with the Adult population, and comprise less than 1% of that total population. As such, a separate analysis was not performed.

² For January through June of FY 2008-09, the Department paid at 3% above the midpoint of the actuarial rate range. The number provided, here, reflects the actual expenditure to the Department and therefore does not match the number in Exhibit GG, which demonstrates the trend on the actuarial midpoints.

³ For September through December of FY 2009-10, the Department paid at 2.5% below the midpoint of the actuarial rate range. The Department paid 2.5% below the midpoint of the actuarial rate range for three out of the five BHOs for January through June 2010. The number provided, here, reflects the actual expenditure to the Department and therefore does not match the number in Exhibit GG, which demonstrates the trend on the actuarial midpoints.

⁴ For July through December of FY 2010-11, the Department paid at 2.5% below the midpoint of the actuarial rate range. The Department paid 1.71% below the actuarial point estimate for all five BHOs for January through June 2011. The number provided, here, reflects the actual expenditure to the Department and therefore does not match the number in Exhibit GG, which demonstrates the trend on the actuarial point estimates.

⁵ The partial month adjustment captures the difference in the amount paid per claim versus the capitation rate due to paying an adjusted rate for clients enrolled for only part of a month. After analyzing the data and historical trends, the Department determined that the most recent year with adequate runout, which in this request is FY 2009-10, most accurately represents the relationship between the claims-based rate and the capitation rate for all eligibility categories.