

Exhibit FF - Medicaid Mental Health Retroactivity Adjustment						
Fiscal Year		Adults 65 and Older (OAP-A)	Disabled Individuals Through 64 (AND/AB, OAP-B)	Low Income Adults ⁽¹⁾	Eligible Children (AFDC-C/BC)	Foster Care
FY 2006-07	Average Monthly Claims	36,562	59,698	71,961	228,302	17,244
	Average Caseload	35,888	54,858	61,031	205,390	16,724
	Claims as a Percentage of Caseload	101.88%	108.82%	117.91%	111.16%	103.11%
FY 2007-08	Average Monthly Claims	36,863	60,694	69,316	225,108	17,797
	Average Caseload	36,284	56,079	59,761	204,022	17,141
	Claims as a Percentage of Caseload	101.59%	108.23%	115.99%	110.34%	103.83%
FY 2008-09	Average Monthly Claims	37,847	62,224	77,172	251,382	18,587
	Average Caseload	37,619	57,802	68,850	235,129	18,033
	Claims as a Percentage of Caseload	100.61%	107.65%	112.09%	106.91%	103.07%
FY 2009-10	Average Monthly Claims	38,625	65,039	94,400	290,728	18,834
	Average Caseload	38,487	60,313	85,907	275,672	18,381
	Claims as a Percentage of Caseload	100.36%	107.84%	109.89%	105.46%	102.47%
FY 2010-11	Estimated Average Monthly Claims	38,345	66,041	123,551	317,090	18,698
	Average Caseload	38,921	64,048	116,146	302,381	18,392
	Claims as a Percentage of Caseload	98.52%	103.11%	106.38%	104.86%	101.67%
Weighted Average Claims as a Percentage of Caseload ⁽²⁾		100.36%	107.84%	109.89%	105.46%	102.47%
Retroactivity Adjustment Factor		0.36%	7.84%	9.89%	5.46%	2.47%

¹ Breast and Cervical Cancer Program participants share a capitation rate with the Adult population, and comprise less than 1% of that total population. As such, a separate analysis was not performed.

² The retroactivity adjustment captures the difference in total claims paid versus caseload due to retroactive eligibility. After analyzing the data and historical trends, the Department determined that the most recent year with adequate runout, which in this request is FY 2009-10, most accurately represents the relationship between average monthly claims and average caseload for all eligibility categories.