

Exhibit DD - Medicaid Mental Health Community Programs, Mental Health Capitation Payments Per Capita Historical Summary											
Mental Health Capitation Payments Per Capita History											
Item	Adults 65 and Older (OAP-A)	Disabled Individuals Through 64 (AND/AB, OAP-B)	Low Income Adults				Eligible Children (AFDC-C/ BC)	Foster Care	Breast and Cervical Cancer Program	TOTAL PER CAPITA	
FY 2006-07 Actuals	\$163.47	\$1,316.67	\$209.68	\$170.95	\$3,503.51	\$191.14	\$493.53				
FY 2007-08 Actuals	\$159.45	\$1,473.28	\$243.04	\$184.13	\$3,235.25	\$222.88	\$524.72				
% Change from FY 2006-07	-2.46%	11.89%	15.91%	7.71%	-7.66%	16.61%	6.32%				
FY 2008-09 Actuals	\$163.48	\$1,593.93	\$247.30	\$185.92	\$3,147.83	\$230.52	\$516.72				
% Change from FY 2007-08	2.53%	8.19%	1.75%	0.97%	-2.70%	3.43%	-1.52%				
FY 2009-10 Actuals	\$148.47	\$1,632.73	\$247.36	\$180.47	\$2,792.78	\$230.48	\$472.93				
% Change from FY 2008-09	-9.18%	2.43%	0.02%	-2.93%	-11.28%	-0.02%	-8.47%				
FY 2010-11 Actuals	\$160.97	\$1,757.74	\$268.13	\$191.66	\$2,341.82	\$253.28	\$464.72				
% Change from FY 2009-10	8.42%	7.66%	8.40%	6.20%	-16.15%	9.89%	-1.74%				
FY 2011-12 Projection	\$167.21	\$1,845.49	\$284.36	\$200.70	\$2,189.35	\$284.80	\$467.30				
% Change from FY 2010-11	3.88%	4.99%	6.05%	4.72%	-6.51%	12.44%	0.56%				
FY 2012-13 Projection	\$172.54	\$1,980.10	\$295.12	\$209.27	\$2,109.42	\$295.18	\$485.33				
% Change from FY 2011-12	3.19%	7.29%	3.78%	4.27%	-3.65%	3.64%	3.86%				
FY 2013-14 Projection	\$177.95	\$2,092.34	\$305.75	\$217.20	\$2,071.20	\$305.81	\$504.30				
% Change from FY 2012-13	3.54%	6.14%	4.92%	4.50%	-5.08%	8.04%	2.21%				
Expanded Medicaid Per Capita Summary for Mental Health Capitation Payments											
Item	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Categorically Eligible Low-Income Adults (AFDC-A)	Expansion Adults to 60% FPL	Expansion Adults to 100% FPL	Baby Care Program-Adults	Eligible Children (AFDC-C/ BC)	Foster Care	Breast and Cervical Cancer Program	TOTAL PER CAPITA
FY 2006-07 Actuals	\$163.47	\$1,266.28	\$1,322.93	\$209.42	\$199.14	-	\$222.77	\$170.95	\$3,503.51	\$191.14	\$493.53
FY 2007-08 Actuals	\$159.45	\$1,400.04	\$1,482.29	\$245.09	\$238.32	-	\$235.19	\$184.13	\$3,235.25	\$222.88	\$524.72
% Change from FY 2006-07	-2.46%	10.56%	12.05%	17.03%	19.67%	0.00%	5.58%	7.71%	-7.66%	16.61%	6.32%
FY 2008-09 Actuals	\$163.48	\$1,511.57	\$1,604.27	\$252.17	\$244.48	-	\$218.14	\$185.92	\$3,147.83	\$230.52	\$516.72
% Change from FY 2007-08	2.53%	7.97%	8.23%	2.89%	2.58%	0.00%	-7.25%	0.97%	-2.70%	3.43%	-1.52%
FY 2009-10 Actuals	\$148.47	\$1,537.50	\$1,645.34	\$253.36	\$257.25	\$198.60	\$201.68	\$180.47	\$2,792.78	\$230.48	\$472.93
% Change from FY 2008-09	-9.18%	1.72%	2.56%	0.47%	5.22%	100.00%	-7.55%	-2.93%	-11.28%	-0.02%	-8.47%
FY 2010-11 Actuals	\$160.97	\$1,659.68	\$1,771.27	\$284.95	\$218.34	\$281.78	\$218.28	\$191.66	\$2,341.82	\$253.28	\$464.72
% Change from FY 2009-10	8.42%	7.95%	7.65%	12.47%	-15.13%	41.88%	8.23%	6.20%	-16.15%	9.89%	-1.74%
FY 2011-12 Projection	\$167.21	\$1,845.49	\$1,845.49	\$284.36	\$284.36	\$284.36	\$284.36	\$200.70	\$2,189.35	\$284.80	\$467.30
% Change from FY 2010-11	3.88%	11.20%	4.19%	-0.21%	30.24%	0.92%	30.27%	4.72%	-6.51%	12.44%	0.56%
FY 2012-13 Projection	\$172.54	\$1,980.10	\$1,980.10	\$295.12	\$295.12	\$295.12	\$295.12	\$209.27	\$2,109.42	\$295.18	\$485.33
% Change from FY 2011-12	3.19%	7.29%	7.29%	3.78%	3.78%	3.78%	3.78%	4.27%	-3.65%	3.64%	3.86%
FY 2013-14 Projection	\$177.95	\$2,092.34	\$2,092.34	\$305.75	\$305.75	\$305.75	\$305.75	\$217.20	\$2,071.20	\$305.81	\$504.30
% Change from FY 2012-13	3.14%	5.67%	5.67%	3.60%	3.60%	3.60%	3.60%	3.79%	-1.81%	3.60%	3.91%