

Colorado Department of Health Care Policy and Financing

FY 2011-12 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2010-11									
HB 10-1005	Home Health Care	(2) Medical Services Premiums	0.0	\$123,270	\$0	\$0	\$47,348	\$0	\$75,922
		Total HB 10-1005	0.0	\$123,270	\$0	\$0	\$47,348	\$0	\$75,922
HB 10-1027	Medicaid Hospice Life Expectancy	(1) Executive Director's Office							
		(A) General Administration							
		General Professional Services and Special Projects	0.0	\$25,000	\$0	\$0	\$12,500	\$0	\$12,500
		Total HB 10-1027	0.0	\$25,000	\$0	\$0	\$12,500	\$0	\$12,500
HB 10-1033	Screening Brief Intervention Referral	(2) Medical Services Premiums	0.0	\$870,155	\$334,227	\$0	\$0	\$0	\$535,928
		Total HB 10-1033	0.0	\$870,155	\$334,227	\$0	\$0	\$0	\$535,928
HB 10-1053	Medicaid Community Long-term Care Saving	(1) Executive Director's Office							
		(A) General Administration							
		General Professional Services and Special Projects	0.0	\$75,000	\$0	\$0	\$37,500	\$0	\$37,500
		Total HB 10-1053	0.0	\$75,000	\$0	\$0	\$37,500	\$0	\$37,500
HB 10-1146	State-funded Public Assistance Programs	(2) Medical Services Premiums	0.0	(\$704,421)	(\$869,842)	\$0	\$0	\$0	\$165,421
		(6) Department of Human Services Medicaid-Funded Programs							
		(B) Offices of Information Technology Services Medicaid Funding							
		Colorado Benefits Management System	0.0	\$184,387	\$91,434	\$0	\$818	\$0	\$92,135
		Total HB 10-1146	0.0	(\$520,034)	(\$778,408)	\$0	\$818	\$0	\$257,556
HB 10-1338	Probation Eligible Two Prior Felony	(6) Department of Human Services Medicaid-Funded Programs							
		(D) Division of Child Welfare - Medicaid Funding							
		Child Welfare Services	0.0	\$75,209	\$28,887	\$0	\$0	\$0	\$46,322
		Total HB 10-1338	0.0	\$75,209	\$28,887	\$0	\$0	\$0	\$46,322
HB 10-1378	Transfers for Health Care Services	(2) Medical Services Premiums	0.0	\$0	(\$12,800,000)		\$12,800,000	\$0	\$0
		(4) Indigent Care Program							
		Health Care Services Fund Programs	0.0	\$31,085,655	\$0	\$0	\$11,940,000	\$0	\$19,145,655
		Primary Care Fund Program	0.0	(\$28,300,000)	\$0	\$0	(\$28,300,000)	\$0	\$0
		Primary Care Grant Program Special Distribution	0.0	\$3,560,000	\$0	\$0	\$3,560,000	\$0	\$0
		Total HB 10-1378	0.0	\$6,345,655	(\$12,800,000)	\$0	\$0	\$0	\$19,145,655
HB 10-1379	2010 Nursing Facility Rate Reduction	(2) Medical Services Premiums	0.0	(\$6,234,689)	(\$8,211,333)	\$0	\$5,806,343	\$0	(\$3,829,699)
		Total HB 10-1379	0.0	(\$6,234,689)	(\$8,211,333)	\$0	\$5,806,343	\$0	(\$3,829,699)
HB 10-1381	Tobacco Revenues Offset Medical Services	(2) Medical Services Premiums	0.0	\$0	(\$25,691,418)	\$0	\$21,200,983	\$4,490,435	\$0
		Total HB 10-1381	0.0	\$0	(\$25,691,418)	\$0	\$21,200,983	\$4,490,435	\$0

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HB 10-1382	Repeal Delay of Public Medical Assistance Program Payments	(2) Medical Services Premiums	0.0	(\$43,121,235)	(\$14,679,904)	\$0	(\$2,023,356)	(\$17,380)	(\$26,400,595)
		(4) Indigent Care Program							
		H.B. 97-1304 Children's Basic Health Plan Trust	0.0	\$2,554,602	\$2,554,602	\$0	\$0	\$0	\$0
		Total HB 10-1382	0.0	(\$40,566,633)	(\$12,125,302)	\$0	(\$2,023,356)	(\$17,380)	(\$26,400,595)
HB 10-1384	Alignment of Eligibility for the Old Age Pension Program	(6) Department of Human Services Medicaid-Funded Programs							
		(B) Offices of Information Technology Services Medicaid Funding							
		Colorado Benefits Management System	0.0	\$17,220	\$8,539	\$0	\$76	\$0	\$8,605
		Total HB 10-1384	0.0	\$17,220	\$8,539	\$0	\$76	\$0	\$8,605
SB 10-061	Medicaid Hospice Room and Board Charges	(1) Executive Director's Office							
		(A) General Administration							
		General Professional Services and Special Projects	0.0	\$102,570	\$0	\$0	\$51,285	\$0	\$51,285
		Total SB 10-061	0.0	\$102,570	\$0	\$0	\$51,285	\$0	\$51,285
SB 10-167	Medicaid Efficiency & False Claims	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	7.0	\$447,118	\$223,559	\$0	\$0	\$0	\$223,559
		Operating Expenses	0.0	\$39,340	\$19,670	\$0	\$0	\$0	\$19,670
		(C) Information Technology Contracts							
		Information Technology Contracts	0.0	\$641,903	\$160,476	\$0	\$0	\$0	\$481,427
		(D) Eligibility Determinations and Client Services							
		County Administration	0.0	\$200,000	\$100,000	\$0	\$0	\$0	\$100,000
		(2) Medical Services Premiums	0.0	(\$2,390,570)	(\$918,218)	\$0	\$0	\$0	(\$1,472,352)
Total SB 10-167	7.0	(\$1,062,209)	(\$414,513)	\$0	\$0	\$0	(\$647,696)		
SB 10-169	Provider Fee Enhanced Match	(2) Medical Services Premiums	0.0	\$0	(\$46,329,388)	\$0	\$46,329,388	\$0	\$0
		Total SB 10-169	0.0	\$0	(\$46,329,388)	\$0	\$46,329,388	\$0	\$0
FY 2010-11 Department Total			7.0	(\$40,749,486)	(\$105,978,709)	\$0	\$71,462,885	\$4,473,055	(\$10,706,717)
FY 2009-10									
HB 09-1047	Alternative Therapies for Persons with Disabilities	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	0.8	\$47,538	\$0	\$0	\$23,769	\$0	\$23,769
		Operating Expenses	0.0	\$5,942	\$0	\$0	\$2,971	\$0	\$2,971
		General Professional Services and Special Projects	0.0	\$53,480	\$26,740	\$0	\$0	\$0	\$26,740
		Total HB 09-1047	0.8	\$106,960	\$26,740	\$0	\$26,740	\$0	\$53,480
HB 09-1073	Electronic Prescriptions	(1) Executive Director's Office							
		(A) General Administration							
		General Professional Services and Special Projects	0.0	\$52,500	\$0	\$0	\$26,250	\$0	\$26,250
		Total HB 09-1073	0.0	\$52,500	\$0	\$0	\$26,250	\$0	\$26,250

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HB 09-1196	Nursing Facility Penalty Cash Fund	(1) Executive Director's Office							
		(H) Nursing Facility Penalty Cash Fund							
		Nursing Facility Culture Change	0.0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
		Total HB 09-1196	0.0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
HB 09-1293	Hospital Provider Fee	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	12.0	\$1,302,788	\$0	\$0	\$651,394	\$0	\$651,394
		Health, Life, and Dental	0.0	\$65,736	\$0	\$0	\$32,868	\$0	\$32,868
		Short-term Disability	0.0	\$1,722	\$0	\$0	\$861	\$0	\$861
		S.B. 04-257 Amortization Equalization Disbursement	0.0	\$23,432	\$0	\$0	\$11,716	\$0	\$11,716
		S.B. 06-235 Supplemental Amortization Equalization Disbursement	0.0	\$15,216	\$0	\$0	\$7,608	\$0	\$7,608
		Operating Expenses	0.0	\$494,136	\$0	\$0	\$247,068	\$0	\$247,068
		Leased Space	0.0	\$151,164	\$0	\$0	\$75,582	\$0	\$75,582
		General Professional Services and Special Projects	0.0	\$421,850	\$0	\$0	\$210,925	\$0	\$210,925
		(C) Information Technology Contracts							
		Information Technology Contracts	0.0	\$3,664,436	\$0	\$0	\$930,977	\$0	\$2,733,459
		Medical Identification Cards	0.0	\$4,000	\$0	\$0	\$2,000	\$0	\$2,000
		(D) Eligibility Determinations and Client Services							
		Customer Outreach	0.0	\$36,352	\$0	\$0	\$18,176	\$0	\$18,176
		County Administration	0.0	\$730,864	\$0	\$0	\$365,432	\$0	\$365,432
		(E) Utilization and Quality Review Contracts							
		Professional Services Contracts	0.0	\$46,622	\$0	\$0	\$14,291	\$0	\$32,331
		(2) Medical Services Premiums	0.0	\$327,171,460	\$0	\$0	\$163,585,730	\$0	\$163,585,730
		(3) Medicaid Mental Health Community Programs							
		Mental Health Capitation Payments	0.0	\$3,345,110	\$0	\$0	\$1,672,555	\$0	\$1,672,555
		(4) Indigent Care Program							
		Safety Net Provider Payments	0.0	\$52,192,934	\$0	\$0	\$26,096,467	\$0	\$26,096,467
		Children's Basic Health Plan Administration	0.0	\$9,800	\$0	\$0	\$3,430	\$0	\$6,370
		Children's Basic Health Plan Premium Costs	0.0	\$20,298,641	\$0	\$0	\$7,175,491	\$0	\$13,123,150
		Children's Basic Health Plan Dental Benefits Costs	0.0	\$1,016,820	\$0	\$0	\$355,887	\$0	\$660,933
		(6) Department of Human Services Medicaid-Funded Programs							
		(B) Offices of Information Technology Services Medicaid Funding							
		Colorado Benefits Management System	0.0	\$123,228	\$61,614	\$0	\$0	\$0	\$61,614
		Total HB 09-1293	12.0	\$411,116,311	\$61,614	\$0	\$201,458,458	\$0	\$209,596,239

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HB 10-1321	Timing of Medicaid Payments	(2) Medical Services Premiums	0.0	\$0	(\$10,390,000)	\$0	\$10,390,000	\$0	\$0
		(4) Indigent Care Program							
		Colorado Health Care Services Fund	0.0	(\$1,553,000)	(\$1,553,000)	\$0	\$0	\$0	\$0
		The Children's Hospital, Clinic Based Indigent Care	0.0	(\$7,802)	\$0	\$0	\$0	(\$306,069)	\$298,267
		Health Care Services Fund Programs		(\$2,941,951)	\$0	\$0	\$0	(\$1,246,931)	(\$1,695,020)
		Primary Care Fund Program	0.0	(\$12,395,000)	\$0	\$0	(\$12,395,000)	\$0	\$0
		Primary Care Grant Program Special Distribution		\$2,005,000	\$0	\$0	\$2,005,000	\$0	\$0
		Total HB 10-1321	0.0	(\$14,892,753)	(\$11,943,000)	\$0	\$0	(\$1,553,000)	(\$1,396,753)
HB 10-1322	Supplemental OAP Fund Moneys for Medicaid	(2) Medical Services Premiums	0.0	(\$317,500)	(\$158,750)	\$0	\$0	\$0	(\$158,750)
		Total HB 10-1322	0.0	(\$317,500)	(\$158,750)	\$0	\$0	\$0	(\$158,750)
HB 10-1323	Use of Tobacco Tax Master Settlement	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	(0.2)	(\$8,205)	(\$8,205)	\$0	\$0	\$0	\$0
		Health, Life, and Dental		(\$465)	(\$465)	\$0	\$0	\$0	\$0
		Short-term Disability		(\$10)	(\$10)	\$0	\$0	\$0	\$0
		S.B. 04-257 Amortization Equalization Disbursement	0.0	(\$135)	(\$135)	\$0	\$0	\$0	\$0
		S.B. 06-235 Supplemental Amortization Equalization Disbursement		(\$85)	(\$85)	\$0	\$0	\$0	\$0
		Operating Expenses	0.0	(\$71)	(\$71)	\$0	\$0	\$0	\$0
		(4) Indigent Care Program							
		Comprehensive Primary and Preventive Care Grants Program		(\$639,082)	(\$639,082)	\$0	\$0	\$0	\$0
		Comprehensive Primary and Preventative Care Rural and Public Hospital Grant Program	0.0	(\$5,000,000)	\$0	\$0	(\$1,990,500)	\$0	(\$3,009,500)
		Total HB 10-1323	(0.2)	(\$5,648,053)	(\$648,053)	\$0	(\$1,990,500)	\$0	(\$3,009,500)
HB 10-1324	Supplemental OAP Fund Moneys for Medicaid	(2) Medical Services Premiums	0.0	\$0	(\$1,930,808)	\$0	\$1,930,808	\$0	\$0
		Total HB 10-1324	0.0	\$0	(\$1,930,808)	\$0	\$1,930,808	\$0	\$0
HB 10-1372	Changes to Appropriations of HB 09-1293	(2) Medical Services Premiums	0.0	(\$1,416,093)	\$0	\$0	(\$1,015,901)		(\$400,192)
		(3) Medicaid Mental Health Community Programs							
		Mental Health Capitation Payments	0.0	(\$439,948)	\$0	\$0	(\$219,974)	\$0	(\$219,974)
		(4) Indigent Care Program							
		Safety Net Provider Payments	0.0	\$0	\$0	\$0	(\$465,060)	\$0	\$465,060
		Children's Basic Health Plan Premium Costs	0.0	(\$19,035,830)	\$0	\$0	(\$6,733,507)	\$0	(\$12,302,323)
		Children's Basic Health Plan Dental Benefits Costs	0.0	(\$954,992)	\$0	\$0	(\$334,247)	\$0	(\$620,745)
		Total HB 10-1372	0.0	(\$21,846,863)	\$0	\$0	(\$8,768,689)	\$0	(\$13,078,174)

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 10-1382	Repeal Delay of Public Medical Assistance Program Payments	(2) Medical Services Premiums	0.0	\$60,808,401	\$20,490,833	\$0	\$2,828,773	\$27,866	\$37,460,929
		(3) Medicaid Mental Health Community Programs							
		Mental Health Capitation Payments	0.0	\$18,976,806	\$6,695,582	\$0	\$592,211	\$905	\$11,688,108
		(4) Indigent Care Program							
		H.B. 97-1304 Children's Basic Health Plan Trust	0.0	\$207,860	\$207,860	\$0	\$0	\$0	\$0
		Children's Basic Health Plan Premium Costs	0.0	\$12,225,344	\$0	\$0	\$4,278,871	\$0	\$7,946,473
		Children's Basic Health Plan Dental Benefits Costs	0.0	\$886,113	\$0	\$0	\$310,140	\$0	\$575,973
		Total HB 10-1382	0.0	\$93,104,524	\$27,394,275	\$0	\$8,009,995	\$28,771	\$57,671,483
SB 09-261	Supplemental OAP Fund Moneys for Medicaid	(2) Medical Services Premiums	0.0	\$0	(\$6,000,000)	\$0	\$6,000,000	\$0	\$0
		Total SB 09-261	0.0	\$0	(\$6,000,000)	\$0	\$6,000,000	\$0	\$0
SB 09-262	Breast and Cervical Cancer Prevention Funding	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	0.0	\$0	(\$11,659)	\$0	\$11,659	\$0	\$0
		(2) Medical Services Premiums	0.0	\$0	(\$874,603)	\$0	\$874,603	\$0	\$0
		(3) Medicaid Mental Health Community Programs							
		Mental Health Capitation Payments	0.0	\$0	(\$10,028)	\$0	\$10,028	\$0	\$0
		Total SB 09-262	0.0	\$0	(\$896,290)	\$0	\$896,290	\$0	\$0
SB 09-263	Payments to Medicaid Nursing Facility Providers	(2) Medical Services Premiums	0.0	(\$26,455,954)	(\$17,140,089)	\$0	\$3,912,114	\$0	(\$13,227,979)
		Total SB 09-263	0.0	(\$26,455,954)	(\$17,140,089)	\$0	\$3,912,114	\$0	(\$13,227,979)
SB 09-264	Increased Moneys - American Recovery and Reinvestment Act of 2009	(4) Indigent Care Program							
		Colorado Health Care Services Fund	0.0	(\$3,057,000)	(\$3,057,000)	\$0	\$0	\$0	\$0
		The Children's Hospital, Clinic Based Indigent Care	0.0	\$0	\$0	\$0	\$0	(\$2,205,931)	\$2,205,931
		Health Care Services Fund Programs	0.0	\$0	\$0	\$0	\$0	(\$851,069)	\$851,069
		Pediatric Specialty Hospital	0.0	(\$557)	(\$103,000)	\$103,000	(\$72,359)	(\$103,000)	\$174,802
		H.B. 05-1262 Appropriation from General Fund to Pediatric Specialty Hospital Fund			(\$103,000)	\$0	(\$103,000)	\$0	\$0
		Comprehensive Primary and Preventative Care Rural and Public Hospital Grant Program	0.0	(\$1,041,096)	\$0	\$0	(\$1,030,048)	\$0	(\$11,048)
		Total SB 09-264	0.0	(\$4,201,653)	(\$3,160,000)	\$0	(\$1,102,407)	(\$3,160,000)	\$3,220,754
SB 09-265	Timing of Medicaid Payments	(2) Medical Services Premiums	0.0	(\$57,448,018)	(\$27,323,956)	\$0	(\$1,541,346)	\$0	(\$28,582,716)
		(3) Medicaid Mental Health Community Programs							
		Mental Health Capitation Payments	0.0	(\$17,671,864)	(\$8,281,593)	\$0	(\$553,587)	\$0	(\$8,836,684)
		(4) Indigent Care Program							
		Children's Basic Health Plan Premium Costs	0.0	(\$12,225,344)	\$0	\$0	(\$4,278,871)	\$0	(\$7,946,473)
		Children's Basic Health Plan Dental Benefits Costs	0.0	(\$886,113)	\$0	\$0	(\$310,140)	\$0	(\$575,973)
		Total SB 09-265	0.0	(\$88,231,339)	(\$35,605,549)	\$0	(\$6,683,944)	\$0	(\$45,941,846)

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SB 09-269	Tobacco Litigation Settlement Adjustment	(4) Indigent Care Program							
		Pediatric Specialty Hospital	0.0	(\$5,359)	\$0	\$0	(\$5,359)	\$0	\$0
		Comprehensive Primary and Preventive Care Grants Program	0.0	(\$99,177)	\$0	\$0	(\$99,177)	\$0	\$0
		Total SB 09-269	0.0	(\$104,536)	\$0	\$0	(\$104,536)	\$0	\$0
SB 09-271	Tobacco Tax Revenues	(2) Medical Services Premiums	0.0	\$0	(\$27,400,000)	\$0	\$27,400,000	\$0	\$0
		(4) Indigent Care Program							
		Primary Care Fund Program	0.0	(\$7,400,000)	\$0	\$0	(\$7,400,000)	\$0	\$0
		Total SB 09-271	0.0	(\$7,400,000)	(\$27,400,000)	\$0	\$20,000,000	\$0	\$0
FY 2009-10 Department Total			12.6	\$335,481,644	(\$77,399,910)	\$0	\$223,810,579	(\$4,684,229)	\$193,755,204
FY 2008-09									
SB 09-132	Repeal Colorado Cares Rx	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	(3.8)	(\$203,323)	\$6,655	\$0	(\$216,633)	\$0	\$6,655
		Short-term Disability	0.0	(\$250)	\$0	\$0	(\$250)	\$0	\$0
		S.B. 04-257 Amortization Equalization Disbursement	0.0	(\$3,074)	\$0	\$0	(\$3,074)	\$0	\$0
		S.B. 06-235 Supplemental Amortization Equalization Disbursement	0.0	(\$1,441)	\$0	\$0	(\$1,441)	\$0	\$0
		Salary Survey and Senior Executive Service	0.0	(\$2,989)	\$0	\$0	(\$2,989)	\$0	\$0
		Performance-based Pay Awards	0.0	(\$1,270)	\$0	\$0	(\$1,270)	\$0	\$0
		Operating Expenses	0.0	(\$3,800)	\$0	\$0	(\$3,800)	\$0	\$0
		(C) Information Technology Contracts							
		Information Technology Contracts	0.0	(\$1,303,749)	\$0	\$0	(\$1,303,749)	\$0	\$0
		(D) Eligibility Determinations and Client Services							
		County Administration	0.0	(\$120,450)	\$0	\$0	(\$120,450)	\$0	\$0
(5) Other Medical Services									
Colorado Cares Rx Program Contract Costs	0.0	(\$2,278,378)	\$0	\$0	(\$2,278,378)	\$0	\$0		
		Total SB 09-132	(3.8)	(\$3,918,724)	\$6,655	\$0	(\$3,932,034)	\$0	\$6,655
SB 09-209	Repeal Inmate Assistance Program	(1) Executive Director's Office							
		(A) General Administration							
		Operating Expenses	0.0	(\$2,000)	(\$1,000)	\$0	\$0	\$0	(\$1,000)
		Total SB 09-209	0.0	(\$2,000)	(\$1,000)	\$0	\$0	\$0	(\$1,000)
SB 09-210	Transfers from Tobacco Funds to Health Programs	(4) Indigent Care Program							
		Comprehensive Primary and Preventive Care Rural and Public Hospitals Payment	0.0	(\$1,260,962)	\$0	\$0	(\$977,356)	\$0	(\$283,606)
		Total SB 09-210	0.0	(\$1,260,962)	\$0	\$0	(\$977,356)	\$0	(\$283,606)

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SB 09-211	Eliminate CHP+ Eligibility Expansion	(4) Indigent Care Program							
		H.B. 97-1304 Children's Basic Health Plan Trust	0.0	(\$30,328)	\$0	\$0	(\$30,328)	\$0	\$0
		Children's Basic Health Plan Premium Costs	0.0	(\$2,883,046)	\$0	\$0	(\$998,451)	(\$30,328)	(\$1,854,267)
		Children's Basic Health Plan Dental Benefits Costs	0.0	(\$282,415)	\$0	\$0	(\$98,845)	\$0	(\$183,570)
		Total SB 09-211	0.0	(\$3,195,789)	\$0	\$0	(\$1,127,624)	(\$30,328)	(\$2,037,837)
SB 09-261	Supplemental OAP Fund Moneys for Medicaid	(2) Medical Services Premiums	0.0	\$0	(\$3,000,000)	\$0	\$3,000,000	\$0	\$0
		Total SB 09-261	0.0	\$0	(\$3,000,000)	\$0	\$3,000,000	\$0	\$0
SB 09-263	Payments to Medicaid Nursing Facility Providers	(2) Medical Services Premiums	0.0	\$0	(\$3,711,959)	\$0	\$3,711,959	\$0	\$0
		Total SB 09-263	0.0	\$0	(\$3,711,959)	\$0	\$3,711,959	\$0	\$0
SB 09-264	Increased Moneys - American Recovery and Reinvestment Act of 2009	(4) Indigent Care Program							
		Colorado Health Care Services Fund	0.0	(\$2,081,250)	(\$2,081,250)	\$0	\$0	\$0	\$0
		The Children's Hospital, Clinic Based Indigent Care	0.0	\$0	\$0	\$0	\$0	(\$1,450,631)	\$1,450,631
		Health Care Services Fund Programs	0.0	\$0	\$0	\$0	\$0	(\$630,619)	\$630,619
		Pediatric Specialty Hospital	0.0	\$1,137	(\$68,000)	\$68,000	(\$51,292)	(\$68,000)	\$120,429
		H.B. 05-1262 Appropriation from General Fund to Pediatric Specialty Hospital Fund	0.0	(\$68,000)	\$0	(\$68,000)	\$0	\$0	\$0
		Total SB 09-264	0.0	(\$2,148,113)	(\$2,149,250)	\$0	(\$51,292)	(\$2,149,250)	\$2,201,679
HB 08-1046	Offenders Apply for Public Benefits	(1) Executive Director's Office							
		(A) General Administration							
		Operating Expenses	0.0	\$2,000	\$1,000	\$0	\$0	\$0	\$1,000
		Colorado Benefits Management System	0.0	\$26,408	\$12,371	\$0	\$1,443	\$137	\$12,457
		Total HB 08-1046	0.0	\$28,408	\$13,371	\$0	\$1,443	\$137	\$13,457
HB 08-1072	Medicaid Buy-In for Disabled Adults	(1) Executive Director's Office							
		(A) General Administration							
		General Professional Services and Special Projects	0.0	\$55,000	\$27,500	\$0	\$0	\$0	\$27,500
		Total HB 08-1072	0.0	\$55,000	\$27,500	\$0	\$0	\$0	\$27,500
HB 08-1114	Reimbursement of Nursing Facilities Under Medicaid	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	1.3	\$246,824	\$0	\$0	\$123,412	\$0	\$123,412
		Operating Expenses	0.0	\$8,098	\$0	\$0	\$4,049	\$0	\$4,049
		(2) Medical Services Premiums	0.0	\$11,854,320	\$0	\$0	\$5,927,160	\$0	\$5,927,160
		Total HB 08-1114	1.3	\$12,109,242	\$0	\$0	\$6,054,621	\$0	\$6,054,621
HB 08-1250	County Contingency Fund	(1) Executive Director's Office							
		(D) Eligibility Determinations and Client Services							
		County Administration	0.0	\$3,400,000	\$1,000,000	\$0	\$700,000	\$0	\$1,700,000
		Total HB 08-1250	0.0	\$3,400,000	\$1,000,000	\$0	\$700,000	\$0	\$1,700,000

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Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
HB 08-1373	Breast and Cervical Cancer Prevention and Treatment Fund	(2) Medical Services Premiums	0.0	\$0	(\$1,800,529)	\$0	\$1,800,529	\$0	\$0
		(3) Medicaid Mental Health Community Programs Mental Health Capitation Payments	0.0	\$0	(\$16,891)	\$0	\$16,891	\$0	\$0
		Total HB 08-1373	0.0	\$0	(\$1,817,420)	\$0	\$1,817,420	\$0	\$0
HB 08-1374	Repeal of the Capitated Rate for All-Inclusive Care for the Elderly	(2) Medical Services Premiums	0.0	\$3,134,928	\$1,567,464	\$0	\$0	\$0	\$1,567,464
		Total HB 08-1374	0.0	\$3,134,928	\$1,567,464	\$0	\$0	\$0	\$1,567,464
HB 08-1407	Strengthening Penalties for Insurance Carriers	(2) Medical Services Premiums	0.0	(\$277,780)	(\$138,890)	\$0	\$0	\$0	(\$138,890)
		Total HB 08-1407	0.0	(\$277,780)	(\$138,890)	\$0	\$0	\$0	(\$138,890)
HB 08-1409	Recovery of Payments Under Medicaid	(2) Medical Services Premiums	0.0	(\$300,000)	(\$150,000)	\$0	\$0	\$0	(\$150,000)
		Total HB 08-1409	0.0	(\$300,000)	(\$150,000)	\$0	\$0	\$0	(\$150,000)
SB 08-002	Family Caregiver for Developmentally Disabled	(6) Department of Human Services Medicaid-Funded Programs							
		(F) Services for People with Disabilities - Medicaid Funding, Community Services for People with Developmental Disabilities Administration	0.0	\$34,264	\$17,132	\$0	\$0	\$0	\$17,132
		Total SB 08-002	0.0	\$34,264	\$17,132	\$0	\$0	\$0	\$17,132
SB 08-006	Suspension of Medicaid Benefits	(1) Executive Director's Office							
		(C) Information Technology Contracts Information Technology Contracts	0.0	\$298,495	\$74,624	\$0	\$0	\$0	\$223,871
		(6) Department of Human Services Medicaid-Funded Programs							
		(B) Offices of Information Technology Services Medicaid Funding Colorado Benefits Management System	0.0	\$94,092	\$44,079	\$0	\$5,142	\$487	\$44,384
		Total SB 08-006	0.0	\$392,587	\$118,703	\$0	\$5,142	\$487	\$268,255
SB 08-007	Jail Inmate Application Assistance	(1) Executive Director's Office							
		(A) General Administration Operating Expenses	0.0	\$2,000	\$1,000	\$0	\$0	\$0	\$1,000
		Total SB 08-007	0.0	\$2,000	\$1,000	\$0	\$0	\$0	\$1,000
SB 08-057	Insurance Coverage for Hearing Aids for Minors	(4) Indigent Care Program							
		Children's Basic Health Plan Premium Costs	0.0	\$54,300	\$0	\$0	\$19,000	\$0	\$35,300
		Total SB 08-057	0.0	\$54,300	\$0	\$0	\$19,000	\$0	\$35,300
SB 08-090	Mail-Order Prescription Drugs Under Medicaid	(2) Medical Services Premiums	0.0	(\$279,272)	(\$139,636)	\$0	\$0	\$0	(\$139,636)
		Total SB 08-090	0.0	(\$279,272)	(\$139,636)	\$0	\$0	\$0	(\$139,636)

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Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 08-099	Extending Medicaid Eligibility for Foster Care	(2) Medical Services Premiums	0.0	\$692,121	\$0	\$0	\$346,061	\$0	\$346,060
		(3) Medicaid Mental Health Community Programs							
		Mental Health Capitation Payments	0.0	\$736,679	\$0	\$0	\$368,339	\$0	\$368,340
		Total SB 08-099	0.0	\$1,428,800	\$0	\$0	\$714,400	\$0	\$714,400
SB 08-118	Money Transfer to Medicaid Disease Management Programs	(2) Medical Services Premiums	0.0	\$4,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
		Total SB 08-118	0.0	\$4,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
SB 08-155	Centralization of Information Technology Resources	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	(1.5)	\$0	\$0	\$0	\$0	\$0	\$0
		Total SB 08-155	(1.5)	\$0	\$0	\$0	\$0	\$0	\$0
SB 08-160	Improvements to Medicaid and Children's Basic Health Plan for Children	(1) Executive Director's Office							
		(C) Information Technology Contracts							
		Information Technology Contracts	0.0	\$183,960	\$0	\$0	\$64,386	\$0	\$119,574
		(4) Indigent Care Program							
		H.B. 97-1304 Children's Basic Health Plan Trust	0.0	\$30,328	\$0	\$0	\$30,328	\$0	\$0
		Children's Basic Health Plan Administration	0.0	\$1,000	\$0	\$0	\$350	\$0	\$650
		Children's Basic Health Plan Premium Costs	0.0	\$5,842,592	\$0	\$0	\$2,034,293	\$30,328	\$3,777,971
		Children's Basic Health Plan Dental Benefits Costs	0.0	\$282,415	\$0	\$0	\$98,845	\$0	\$183,570
		(6) Department of Human Services Medicaid-Funded Programs							
		(B) Offices of Information Technology Services Medicaid Funding							
Colorado Benefits Management System	0.0	\$31,866	\$0	\$0	\$16,835	\$0	\$15,031		
Total SB 08-160	0.0	\$6,372,161	\$0	\$0	\$2,245,037	\$30,328	\$4,096,796		
SB 08-161	Medicaid and Children's Basic Health Plan - Eligibility and Appropriation	(1) Executive Director's Office							
		(A) General Administration							
		Operating Expenses	0.0	\$21,082	\$0	\$0	\$10,541	\$0	\$10,541
		(6) Department of Human Services Medicaid-Funded Programs							
		(B) Offices of Information Technology Services Medicaid Funding							
		Colorado Benefits Management System	0.0	\$5,554	\$0	\$0	\$2,933	\$0	\$2,621
Total SB 08-161	0.0	\$26,636	\$0	\$0	\$13,474	\$0	\$13,162		
SB 08-217	Centennial Care Choices Program	(1) Executive Director's Office							
		(A) General Administration							
		General Professional Services and Special Projects	0.0	\$382,400	\$128,700	\$0	\$62,500	\$0	\$191,200
		Total SB 08-217	0.0	\$382,400	\$128,700	\$0	\$62,500	\$0	\$191,200

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Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 08-230	Hospitals to Levy Sales Tax	(2) Medical Services Premiums	0.0	(\$2,285,340)	(\$1,142,670)	\$0	\$0	\$0	(\$1,142,670)
		(5) Other Medical Services							
		Commission on Family Medicine Residency Training Programs	0.0	(\$241,506)	(\$120,753)	\$0	\$0	\$0	(\$120,753)
		State University Teaching Hospitals, Denver Health and Hospital Authority	0.0	\$1,829,008	\$914,504	\$0	\$0	\$0	\$914,504
		State University Teaching Hospitals, University of Colorado Hospital Authority	0.0	\$697,838	\$348,919	\$0	\$0	\$0	\$348,919
		Total SB 08-230	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008-09 Department Total			(4.0)	\$20,038,086	(\$8,227,630)	\$0	\$12,256,690	(\$148,626)	\$16,157,652