

COVER PAGE

Fort Lewis College

FY 2016-17 CAPITAL CONSTRUCTION REQUESTS (NONE)

FY 2016-17 CONTROLLED MAINTENANCE REQUESTS (2)

NOT RECOMMENDED FOR FUNDING BY OSPB:

LEVEL I:

- Pedestrian ADA Accessibility and Safety Improvements, Ph 1 of 1 (\$650,911)

LEVEL II:

- Replace Roof and Improve Drainage, ADA Access, Miller Student Services, Ph 1 of 2 (\$240,500)

HISTORY OF STATE FUNDING

- **\$31.9 million** has been appropriated on behalf of capital projects at the college since FY 2011-12. This represents **3.6 percent** of the total amount appropriated on behalf of all capital construction and controlled maintenance projects during this period.
- **\$8.8 million** was appropriated in **FY 2015-16**.

INVENTORY OF GENERAL FUND SUPPORTED FACILITIES

- The General Fund supported inventory of college facilities totals **593,714 GSF**. This total represents **1.3 percent** of the entire General Fund supported inventory of state buildings.

RECENT CDC VISITS

- Campus tour (October 2015)

**Fort Lewis College
Five-Year Projection of Need
FY 2016-17 through FY 2020-21**

Project Title	Fund Source	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	Totals
<i>Out Year Request(s)</i>							
Noble Hall Reconstruction and Classroom Improvements	CCF	0	0	0	2,000,000	7,000,000	\$9,000,000
	CF	0	0	0	0	1,000,000	\$1,000,000
Reed Library Expansion and Renovation	CCF	0	0	2,000,000	17,000,000	1,000,000	\$20,000,000
	CF	0	0	0	0	0	\$0
Theater Building	CCF	0	0	0	3,500,000	10,750,000	\$14,250,000
	CF	0	0	0	0	10,750,000	\$10,750,000
Whalen Expansion, Phase 1 South, Education	CCF	0	2,712,660	23,332,765	1,590,732	0	\$27,636,157
	CF	0	0	0	0	0	\$0
Whalen Expansion, Phase 2 North, Exercise Science/Adventure Education	CCF	0	0	0	0	9,318,230	\$621,230
	CF	0	0	0	0	0	\$0
<i>Total: State Funds</i>		0	2,712,660	25,332,765	24,090,732	28,068,230	\$80,204,387
Grand Total		\$0	\$2,712,660	\$25,332,765	\$24,090,732	\$39,818,230	\$91,954,387