Exhibit LL - Global Reasonableness Test for Medicaid Behavioral Health Capitation Payments [1]						
	Actual/Estimated Expenditures	**Percent Change**	**Dollar Change**	**Two-year Rolling Average**	**Percent Change Two-year Average**	**Three-year Rolling Average**	**Percent Change Three-year Average**
FY 2007-08 Actual	$197,346,769	-	-	-	-	-	-
FY 2008-09 Actual	$217,637,190	10.28%	$20,290,421	$207,491,980	-	-	-
FY 2009-10 Actual	$229,208,480	5.32%	$11,571,290	$223,422,835	7.68%	$214,730,813	-
FY 2010-11 Actual	$255,016,621	11.26%	$25,808,141	$242,112,551	8.37%	$233,954,097	8.95%
FY 2011-12 Actual	$275,399,032	7.99%	$20,382,411	$265,207,827	9.54%	$253,208,045	8.23%
FY 2012-13 Actual	$305,872,244	11.07%	$30,473,212	$290,635,638	9.59%	$278,762,633	10.09%
FY 2013-14 Actual	$421,229,684	37.71%	$115,357,440	$363,550,964	25.09%	$334,166,987	19.88%
FY 2014-15 Actual	$577,485,822	37.10%	$156,256,138	$499,357,753	37.36%	$434,862,583	30.13%
FY 2015-16 Appropriation vs. FY 2014-15 Actual	$646,025,263	11.87%	$68,539,441	$611,755,543	22.51%	$548,246,923	26.07%
FY 2015-16 Estimate vs. FY 2014-15 Actual	$609,777,357	5.59%	$32,291,535	$593,631,590	18.88%	$536,164,288	23.30%
FY 2015-16 Estimate vs. 2015-16 Appropriation	$609,777,357	-5.61%	($36,247,906)	$593,631,590	-2.96%	$536,164,288	-2.20%
FY 2016-17 Estimate vs. FY 2015-16 Appropriation	$653,633,517	1.18%	$7,608,254	$649,829,390	6.22%	$625,714,867	14.13%
FY 2016-17 Estimate vs. FY 2015-16 Estimate	$653,633,517	7.19%	$43,856,160	$631,705,437	6.41%	$613,632,232	14.45%
FY 2017-18 Estimate vs. FY 2015-16 Appropriation	$704,136,442	9.00%	$58,111,179	$675,080,853	10.35%	$667,931,741	21.83%
FY 2017-18 Estimate vs. FY 2016-17 Estimate	$704,136,442	7.73%	$50,502,925	$678,884,979	7.47%	$655,849,105	6.88%
[1] This analysis compares the percent change between Mental Behavioral Capitation Payments Reported in Exhibit DD. Other Medicaid Behavioral Health Payments have been excluded.							