

Exhibit JJ - Alternative Financing Populations ⁽¹⁾

FY 2015-16 Calculation

Capitations

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	11,487	\$323.81	\$3,719,677	\$0	\$1,830,453	\$0	\$1,889,224	50.79%
MAGI Parents and Caretakers 69% - 133% FPL	85,399	\$459.49	\$39,239,987	\$0	\$0	\$0	\$39,239,987	100.00%
MAGI Adults	315,772	\$687.54	\$217,105,881	\$0	\$0	\$0	\$217,105,881	100.00%
Non Newly Eligible	2,079	\$687.54	\$1,429,396	\$0	\$175,816	\$0	\$1,253,580	87.70%
Buy-In for Disabled Individuals	6,122	\$1,581.69	\$9,683,106	\$0	\$4,765,056	\$0	\$4,918,050	50.79%
Continuous Eligibility Financing				(\$3,345,892)	\$3,345,892	\$0	\$0	
Total from Hospital Provider Fee Fund	-	-	\$271,178,047	(\$3,345,892)	\$10,117,217	\$0	\$264,406,722	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	59,725	\$241.95	\$14,450,464	\$2,485,480	\$0	\$0	\$11,964,984	82.80%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,678	\$323.81	\$543,353	\$93,457	\$0	\$0	\$449,896	82.80%

Fee-for-Service

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
Magi Parents and Caretakers 60% - 68% FPL	11,487	\$7.90	\$90,717	\$0	\$44,642	\$0	\$46,075	50.79%
MAGI Parents and Caretakers 69% - 133% FPL	85,399	\$5.50	\$470,059	\$0	\$0	\$0	\$470,059	100.00%
MAGI Adults	315,772	\$13.19	\$4,163,944	\$0	\$0	\$0	\$4,163,944	100.00%
Non Newly Eligible	2,079	\$13.19	\$27,415	\$0	\$3,372	\$0	\$24,043	87.70%
Buy-In for Disabled Individuals	6,122	\$4.50	\$27,550	\$0	\$13,557	\$0	\$13,993	50.79%
Continuous Eligibility Financing				(\$54,750)	\$54,750	\$0	\$0	
Total from Hospital Provider Fee Fund	-	-	\$4,779,685	(\$54,750)	\$116,321	\$0	\$4,718,114	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	59,725	\$6.02	\$359,319	\$61,803	\$0	\$0	\$297,516	82.80%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,678	\$4.17	\$7,000	\$1,204	\$0	\$0	\$5,796	82.80%

¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.

Exhibit JJ - Alternative Financing Populations ⁽¹⁾

FY 2016-17 Calculation

Capitations

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	12,557	\$338.62	\$4,251,943	\$0	\$2,117,468	\$0	\$2,134,475	50.20%
MAGI Parents and Caretakers 69% - 133% FPL	90,649	\$246.56	\$22,350,417	\$0	\$558,760	\$0	\$21,791,657	97.50%
MAGI Adults	343,248	\$715.94	\$245,744,973	\$0	\$6,143,624	\$0	\$239,601,349	97.50%
Non Newly Eligible	2,248	\$715.94	\$1,609,433	\$0	\$230,471	\$0	\$1,378,962	85.68%
Buy-In for Disabled Individuals	5,858	\$1,616.18	\$9,467,582	\$0	\$4,714,856	\$0	\$4,752,726	50.20%
Continuous Eligibility Financing				(\$3,510,844)	\$3,510,844	\$0	\$0	
Total from Hospital Provider Fee Fund	-	-	\$283,424,348	(\$3,510,844)	\$17,276,023	\$0	\$269,659,169	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	64,623	\$251.18	\$16,232,005	\$1,926,739	\$0	\$0	\$14,305,266	88.13%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,700	\$338.62	\$575,654	\$68,330	\$0	\$0	\$507,324	88.13%

Fee-for-Service

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	12,557	\$7.90	\$99,163	\$0	\$49,383	\$0	\$49,780	50.20%
MAGI Parents and Caretakers 69% - 133% FPL	90,649	\$5.50	\$498,957	\$0	\$12,474	\$0	\$486,483	97.50%
MAGI Adults	343,248	\$13.19	\$4,526,257	\$0	\$113,156	\$0	\$4,413,101	97.50%
Non Newly Eligible	2,248	\$13.19	\$29,643	\$0	\$4,245	\$0	\$25,398	85.68%
Buy-In for Disabled Individuals	5,858	\$4.50	\$26,362	\$0	\$13,128	\$0	\$13,234	50.20%
Continuous Eligibility Financing				(\$57,449)	\$57,449	\$0	\$0	
Total from Hospital Provider Fee Fund	-	-	\$5,180,382	(\$57,449)	\$249,835	\$0	\$4,987,996	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	64,623	\$6.02	\$388,786	\$46,149	\$0	\$0	\$342,637	88.13%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,700	\$4.17	\$7,092	\$842	\$0	\$0	\$6,250	88.13%

¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.

Exhibit JJ - Alternative Financing Populations ⁽¹⁾

FY 2017-18 Calculation

Capitations

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	13,141	\$346.40	\$4,551,893	\$0	\$2,275,491	\$0	\$2,276,402	50.01%
MAGI Parents and Caretakers 69% - 133% FPL	94,501	\$252.42	\$23,853,942	\$0	\$1,311,967	\$0	\$22,541,975	94.50%
MAGI Adults	345,405	\$732.80	\$253,112,784	\$0	\$13,921,203	\$0	\$239,191,581	94.50%
Non Newly Eligible	2,280	\$732.80	\$1,670,784	\$0	\$277,684	\$0	\$1,393,100	83.38%
Buy-In for Disabled Individuals	6,874	\$1,653.26	\$11,364,509	\$0	\$5,681,118	\$0	\$5,683,391	50.01%
Continuous Eligibility Financing				(\$3,768,189)	\$3,768,189	\$0	\$0	
Total from Hospital Provider Fee Fund	-	-	\$294,553,912	(\$3,768,189)	\$27,235,652	\$0	\$271,086,449	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	69,358	\$256.97	\$17,822,925	\$2,138,751	\$0	\$0	\$15,684,174	88.00%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,701	\$346.40	\$589,226	\$70,707	\$0	\$0	\$518,519	88.00%

Fee-for-Service

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
MAGI Parents and Caretakers 60% - 68% FPL	13,141	\$7.90	\$103,774	\$0	\$51,877	\$0	\$51,897	50.01%
MAGI Parents and Caretakers 69% - 133% FPL	94,501	\$5.50	\$520,159	\$0	\$28,609	\$0	\$491,550	94.50%
MAGI Adults	345,405	\$13.19	\$4,554,701	\$0	\$250,508	\$0	\$4,304,193	94.50%
Non Newly Eligible	2,280	\$13.19	\$30,065	\$0	\$4,997	\$0	\$25,068	83.38%
Buy-In for Disabled Individuals	6,874	\$4.50	\$30,934	\$0	\$15,464	\$0	\$15,470	50.01%
Continuous Eligibility Financing				(\$61,660)	\$61,660	\$0	\$0	
Total from Hospital Provider Fee Fund	-	-	\$5,239,633	(\$61,660)	\$413,115	\$0	\$4,888,178	
SB 11-008: Aligning Medicaid Eligibility for Children								
Former CHP+ Kids	69,358	\$6.02	\$417,273	\$50,073	\$0	\$0	\$367,200	88.00%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Former CHP+ Prenatal	1,701	\$4.17	\$7,096	\$852	\$0	\$0	\$6,244	88.00%

¹ The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.