

Exhibit C9 - Children's Basic Health Plan Capitation Rate Trends and Forecasts														
Capitation Rate Trends														
	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal 0%-205%	Prenatal 206%-260%
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18		
FY 2007-08 Actuals	\$194.67	\$95.70	\$111.68	-	-	-	\$13.97	\$13.97	\$13.97	-	-	-	\$856.98	-
FY 2008-09 Actuals	\$208.69	\$87.76	\$117.91	-	-	-	\$14.66	\$14.66	\$14.66	-	-	-	\$915.80	-
% Change	7.20%	-8.30%	5.58%				4.94%	4.94%	4.94%				6.86%	
FY 2009-10 Actuals	\$306.62	\$111.70	\$138.79	\$396.96	\$105.89	\$135.97	\$14.81	\$14.81	\$14.81	\$14.81	\$14.81	\$14.81	\$821.12	\$821.35
% Change	46.93%	27.28%	17.71%	-	-	-	1.02%	1.02%	1.02%	-	-	-	-10.34%	-
FY 2010-11 Actuals	\$385.28	\$110.86	\$135.78	\$405.65	\$106.73	\$131.15	\$2.56	\$11.97	\$16.26	\$2.54	\$11.67	\$15.83	\$1,094.18	\$1,089.34
% Change	25.65%	-0.75%	-2.17%	2.19%	0.79%	-3.54%	-82.71%	-19.18%	9.79%	-82.85%	-21.20%	6.89%	33.25%	-
FY 2011-12 Actuals	\$405.13	\$123.72	\$146.88	\$390.50	\$120.89	\$142.51	\$2.81	\$13.89	\$16.87	\$2.81	\$13.83	\$16.79	\$1,147.46	\$1,138.60
% Change	5.15%	11.60%	8.17%	-3.73%	13.27%	8.66%	9.77%	16.04%	3.75%	10.63%	18.51%	6.06%	4.87%	4.52%
FY 2012-13 Actuals	\$301.26	\$121.14	\$139.64	\$289.34	\$119.37	\$135.86	\$3.21	\$14.03	\$18.11	\$3.18	\$13.65	\$17.67	\$934.69	\$912.11
% Change	-25.64%	-2.09%	-4.93%	-25.91%	-1.26%	-4.67%	14.23%	1.01%	7.35%	13.17%	-1.30%	5.24%	-18.54%	-19.89%
FY 2013-14 Actuals	\$285.23	\$122.59	\$140.98	\$283.15	\$120.84	\$143.41	\$3.35	\$13.99	\$17.78	\$3.35	\$13.65	\$17.67	\$980.64	\$970.08
% Change	-5.32%	1.20%	0.96%	-2.14%	1.23%	5.56%	4.36%	-0.29%	-1.82%	5.35%	0.00%	0.00%	4.92%	6.36%
FY 2014-15 Actuals	\$282.53	\$123.65	\$145.21	\$281.79	\$121.48	\$150.23	\$4.73	\$15.60	\$20.89	\$4.69	\$15.13	\$20.47	\$980.16	\$970.08
% Change	-0.95%	0.86%	3.00%	-0.48%	0.53%	4.76%	41.19%	11.51%	17.49%	40.00%	10.84%	15.85%	-0.05%	0.00%
FY 2015-16 Projected Weighted Rate	\$241.10	\$117.84	\$140.75	\$239.40	\$114.86	\$137.38	\$5.52	\$16.23	\$21.74	\$5.33	\$15.84	\$21.32	\$980.13	\$970.08
% Change	-14.66%	-4.70%	-3.07%	-15.04%	-5.45%	-8.55%	16.70%	3.04%	4.07%	13.65%	4.69%	4.15%	0.00%	0.00%
FY 2016-17 Estimated Rate	\$244.07	\$119.06	\$145.04	\$242.49	\$116.61	\$139.01	\$5.59	\$16.62	\$22.49	\$5.40	\$16.22	\$22.04	\$1,005.82	\$993.80
% Change	1.23%	1.04%	3.05%	1.29%	1.52%	1.19%	1.27%	2.40%	3.45%	1.31%	2.40%	3.38%	2.62%	2.45%
FY 2017-18 Estimated Rate	\$247.07	\$120.61	\$147.69	\$245.62	\$118.53	\$140.66	\$5.66	\$16.97	\$23.26	\$5.47	\$16.56	\$22.78	\$1,026.85	\$1,013.36
% Change	1.23%	1.30%	1.83%	1.29%	1.65%	1.19%	1.25%	2.11%	3.42%	1.30%	2.10%	3.36%	2.09%	1.97%

Exhibit C9 - Children's Basic Health Plan Capitation Rate Trends and Forecasts							
Weighted Capitation Rate Trends							
	Children's Medical 0%-205%	Children's Medical 206%-260%	Children's Dental 0%-205%	Children's Dental 206%-260%	Prenatal 0%-205%	Prenatal 206%-260%	
FY 2007-08 Actuals	\$114.70	-	\$13.97	-	\$865.23	-	
FY 2008-09 Actuals	\$119.42	-	\$14.66	-	\$915.80	-	
% Change	4.12%	-	4.94%	-	5.84%	-	
FY 2009-10 Actuals	\$146.77	\$153.84	\$14.81	\$14.81	\$821.12	\$821.35	
% Change	22.90%	-	1.02%	-	-10.34%	-	
FY 2010-11 Actuals	\$149.04	\$154.52	\$14.59	\$13.39	\$1,094.18	\$1,089.34	
% Change	1.55%	0.44%	-1.49%	-9.59%	33.25%	32.63%	
FY 2011-12 Actuals	\$162.49	\$161.35	\$15.33	\$14.79	\$1,147.48	\$1,138.60	
% Change	9.02%	4.42%	5.07%	10.46%	4.87%	4.52%	
FY 2012-13 Actuals	\$149.77	\$146.06	\$16.13	\$15.50	\$934.90	\$912.11	
% Change	-7.83%	-9.48%	5.22%	4.80%	-18.53%	-19.89%	
FY 2013-14 Actuals	\$147.18	\$147.86	\$15.84	\$15.75	\$981.44	\$970.08	
% Change	-1.73%	1.23%	-1.80%	1.61%	4.98%	6.36%	
FY 2014-15 Actuals	\$150.98	\$154.53	\$18.44	\$18.01	\$980.15	\$970.08	
% Change	2.58%	4.51%	16.41%	14.35%	-0.13%	0.00%	
FY 2015-16 Projected Weighted Rate	\$142.90	\$141.33	\$19.21	\$18.76	\$980.13	\$970.08	
% Change	-5.35%	-8.54%	4.18%	4.16%	0.00%	0.00%	
FY 2016-17 Estimated Rate	\$146.33	\$142.78	\$19.82	\$19.42	\$1,005.82	\$993.80	
% Change	2.40%	1.03%	3.18%	3.52%	2.62%	2.45%	
FY 2017-18 Estimated Rate	\$148.85	\$144.25	\$20.49	\$20.08	\$1,026.85	\$1,013.36	
% Change	1.72%	1.03%	3.38%	3.40%	2.09%	1.97%	