

| Exhibit C8 - Children's Basic Health Plan Retroactivity Adjustment ⁽¹⁾ | | | | | | | | | | | | | | | |
|---|---|----------------------------|----------|-----------|------------------------------|----------|-----------|---------------------------|----------|-----------|-----------------------------|----------|-----------|------------------|--------------------|
| | | Children's Medical 0%-205% | | | Children's Medical 206%-260% | | | Children's Dental 0%-205% | | | Children's Dental 206%-260% | | | Prenatal 0%-205% | Prenatal 206%-260% |
| | | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | | |
| FY 2007-08 | Average Monthly Claims | 5,741 | 12,960 | 43,884 | | | | 4,256 | 10,894 | 37,525 | | | | 1,680 | |
| | Average Caseload | 4,395 | 11,798 | 41,603 | - | - | - | 4,395 | 11,798 | 41,603 | - | - | - | 1,571 | - |
| | Claims as a Percentage of Caseload | 130.63% | 109.85% | 105.48% | - | - | - | 96.84% | 92.34% | 90.20% | - | - | - | 106.94% | - |
| FY 2008-09 | Average Monthly Claims | 5,841 | 12,108 | 45,609 | | | | 4,674 | 10,451 | 40,577 | | | | 1,715 | - |
| | Average Caseload | 4,820 | 11,426 | 45,336 | - | - | - | 4,820 | 11,426 | 45,336 | - | - | - | 1,665 | - |
| | Claims as a Percentage of Caseload | 121.18% | 105.97% | 100.60% | - | - | - | 96.97% | 91.47% | 89.50% | - | - | - | 103.00% | - |
| FY 2009-10 | Average Monthly Claims | 5,931 | 12,158 | 51,911 | 20 | 43 | 117 | 4,763 | 10,346 | 45,695 | 4 | 14 | 48 | 1,563 | 14 |
| | Average Caseload | 5,123 | 11,520 | 51,946 | 13 | 32 | 91 | 5,123 | 11,520 | 51,946 | 13 | 32 | 91 | 1,550 | 11 |
| | Claims as a Percentage of Caseload | 115.77% | 105.54% | 99.93% | 153.85% | 134.38% | 128.57% | 92.97% | 89.81% | 87.97% | 30.77% | 43.75% | 52.75% | 100.84% | 127.27% |
| FY 2010-11 | Average Monthly Claims | 5,272 | 11,068 | 48,435 | 564 | 1,160 | 3,020 | 4,116 | 9,397 | 42,115 | 368 | 873 | 2,366 | 1,481 | 293 |
| | Average Caseload | 4,407 | 10,467 | 48,370 | 430 | 982 | 2,611 | 4,407 | 10,467 | 48,370 | 430 | 982 | 2,611 | 1,470 | 272 |
| | Claims as a Percentage of Caseload | 119.63% | 105.74% | 100.13% | 131.16% | 118.13% | 115.66% | 93.40% | 89.78% | 87.07% | 85.58% | 88.90% | 90.62% | 100.75% | 107.72% |
| FY 2011-12 | Average Monthly Claims | 4,241 | 9,006 | 38,373 | 909 | 1,942 | 5,147 | 4,395 | 9,255 | 41,666 | 951 | 2,139 | 6,220 | 1,412 | 347 |
| | Average Caseload | 4,750 | 10,374 | 48,093 | 1,055 | 2,471 | 7,523 | 4,750 | 10,374 | 48,093 | 1,055 | 2,471 | 7,523 | 1,616 | 448 |
| | Claims as a Percentage of Caseload | 89.28% | 86.81% | 79.79% | 86.16% | 78.59% | 68.42% | 92.53% | 89.21% | 86.64% | 90.14% | 86.56% | 82.68% | 87.38% | 77.46% |
| FY 2012-13 | Average Monthly Claims | 6,556 | 13,570 | 52,298 | 1,533 | 3,386 | 10,320 | 4,827 | 10,102 | 41,267 | 1,215 | 2,815 | 8,723 | 1,450 | 470 |
| | Average Caseload | 5,187 | 11,300 | 45,773 | 1,398 | 3,377 | 10,800 | 5,187 | 11,300 | 45,773 | 1,398 | 3,377 | 10,800 | 1,148 | 463 |
| | Claims as a Percentage of Caseload | 126.39% | 120.09% | 114.26% | 109.66% | 100.27% | 95.56% | 93.06% | 89.40% | 90.16% | 86.91% | 83.36% | 80.77% | 126.31% | 101.51% |
| FY 2013-14 | Average Monthly Claims | 4,725 | 12,191 | 34,517 | 1,710 | 4,448 | 13,145 | 3,667 | 10,173 | 29,089 | 1,313 | 3,772 | 11,163 | 546 | 468 |
| | Average Caseload | 3,081 | 9,993 | 29,437 | 1,319 | 4,411 | 13,313 | 3,081 | 9,993 | 29,437 | 1,319 | 4,411 | 13,313 | 451 | 502 |
| | Claims as a Percentage of Caseload | 153.36% | 122.00% | 117.26% | 129.64% | 100.84% | 98.74% | 119.02% | 101.80% | 98.82% | 99.55% | 85.51% | 83.85% | 121.06% | 93.23% |
| FY 2014-15 | Average Monthly Claims | 3,664 | 9,632 | 28,959 | 1,381 | 3,521 | 11,032 | 3,068 | 8,588 | 25,958 | 1,111 | 3,093 | 9,682 | 300 | 435 |
| | Average Caseload | 2,870 | 8,375 | 25,787 | 1,349 | 3,680 | 11,639 | 2,870 | 8,375 | 25,787 | 1,349 | 3,680 | 11,639 | 227 | 460 |
| | Claims as a Percentage of Caseload ⁽²⁾ | 127.67% | 115.01% | 112.30% | 102.37% | 95.68% | 94.78% | 106.90% | 102.54% | 100.66% | 82.36% | 84.05% | 83.19% | 132.16% | 94.57% |
| Weighted Average Claims as a Percentage of Caseload ⁽³⁾ | | 126.39% | 120.09% | 114.26% | 109.66% | 100.27% | 95.56% | 93.06% | 95.60% | 98.82% | 93.23% | 85.51% | 83.85% | 126.31% | 101.51% |
| Retroactivity Adjustment Factor | | 26.39% | 20.09% | 14.26% | 9.66% | 0.27% | -4.44% | -6.94% | -4.40% | -1.18% | -6.77% | -14.49% | -16.15% | 26.31% | 1.51% |

⁽¹⁾ The retroactivity adjustment captures the difference in total claims paid versus caseload due to retroactive eligibility.

⁽²⁾ Prenatal capitations for some clients within 201%-259% FPL experienced systems issues, resulting in a retroactivity adjustment below 100%. The Department assumes this issue will be resolved in FY 2014-15 and has included an expenditure adjustment (see Exhibit C7) to account for these capitations.

⁽³⁾ Percentage selected to modify capitation rates

| | |
|------------------|---|
| Children Medical | Children Medical to 205% - FY 2012-13; Children Medical 206%-260% - FY 2012-13; |
| Children Dental | Children Dental to 205% Ages 0-1 - FY 2012-13; Children Dental to 205% Ages 2-5 - Average FY 2012-13 and FY 2013-14; Children Dental to 205% Ages 6-18 - FY 2013-14; Children Dental 206%-260% Ages 0-1 - Average FY 2012-13 and FY 2013-14; Children Dental 206%-260% Ages 2-18 - FY 2013-14 |
| Prenatal | Prenatal to 205% - FY 2012-13; Prenatal 206%-260% - FY 2012-13 |

| Exhibit C8 - Children's Basic Health Plan Claims Distribution Adjustment Multiplier ⁽¹⁾ | | | | | | | | | | | | | | | |
|--|--------------------------------------|----------------------------|----------|-----------|------------------------------|----------|-----------|---------------------------|----------|-----------|-----------------------------|----------|-----------|------------------|--------------------|
| | | Children's Medical 0%-205% | | | Children's Medical 206%-260% | | | Children's Dental 0%-205% | | | Children's Dental 206%-260% | | | Prenatal 0%-205% | Prenatal 206%-260% |
| | | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | Ages 0-1 | Ages 2-5 | Ages 6-18 | | |
| FY 2007-08 | Weighted Claims-Based Rate | \$209.40 | \$97.21 | \$112.74 | | | | \$13.84 | \$13.84 | \$13.84 | | | | \$861.66 | |
| | Weighted Capitation Rate | \$194.67 | \$95.70 | \$111.68 | - | - | - | \$13.97 | \$13.97 | \$13.97 | - | - | - | \$856.98 | #VALUE! |
| | Claims as a Percentage of Capitation | 107.57% | 101.58% | 100.95% | - | - | - | 99.07% | 99.07% | 99.07% | - | - | - | 100.55% | - |
| FY 2008-09 | Weighted Claims-Based Rate | \$208.62 | \$87.77 | \$117.77 | - | - | - | \$14.66 | \$14.66 | \$14.66 | - | - | - | \$912.34 | - |
| | Weighted Capitation Rate | \$208.69 | \$87.76 | \$117.91 | - | - | - | \$14.66 | \$14.66 | \$14.66 | - | - | - | \$915.80 | - |
| | Claims as a Percentage of Capitation | 99.97% | 100.01% | 99.88% | - | - | - | 100.00% | 100.00% | 100.00% | - | - | - | 99.62% | - |
| FY 2009-10 | Weighted Claims-Based Rate | \$306.23 | \$107.47 | \$138.74 | \$440.63 | \$106.41 | \$136.86 | \$14.81 | \$14.81 | \$14.81 | \$14.64 | \$14.64 | \$14.64 | \$827.81 | \$827.08 |
| | Weighted Capitation Rate | \$306.62 | \$111.70 | \$138.79 | \$396.96 | \$105.89 | \$135.97 | \$14.81 | \$14.81 | \$14.81 | \$14.81 | \$14.81 | \$14.81 | \$821.12 | \$821.35 |
| | Claims as a Percentage of Capitation | 99.87% | 96.21% | 99.96% | 111.00% | 100.49% | 100.65% | 100.00% | 100.00% | 100.00% | 98.85% | 98.85% | 98.85% | 100.81% | 100.70% |
| FY 2010-11 | Weighted Claims-Based Rate | \$392.40 | \$110.87 | \$137.53 | \$415.80 | \$107.46 | \$133.20 | \$4.59 | \$12.41 | \$15.98 | \$4.56 | \$12.17 | \$15.63 | \$1,185.01 | \$1,185.01 |
| | Weighted Capitation Rate | \$385.28 | \$110.86 | \$135.78 | \$405.65 | \$106.73 | \$131.15 | \$2.56 | \$11.97 | \$16.26 | \$2.54 | \$11.67 | \$15.83 | \$1,094.18 | \$1,089.34 |
| | Claims as a Percentage of Capitation | 101.85% | 100.01% | 101.29% | 102.50% | 100.68% | 101.56% | 179.30% | 103.68% | 98.28% | 179.53% | 104.28% | 98.74% | 108.30% | 108.78% |
| FY 2011-12 | Weighted Claims-Based Rate | \$397.04 | \$122.31 | \$143.98 | \$382.70 | \$119.61 | \$139.71 | \$2.82 | \$13.87 | \$16.85 | \$2.79 | \$13.52 | \$16.43 | \$1,138.60 | \$1,138.60 |
| | Weighted Capitation Rate | \$405.13 | \$123.72 | \$146.88 | \$390.50 | \$120.89 | \$142.51 | \$2.81 | \$13.89 | \$16.87 | \$2.81 | \$13.83 | \$16.79 | \$1,147.46 | \$1,138.60 |
| | Claims as a Percentage of Capitation | 98.00% | 98.86% | 98.03% | 98.00% | 98.94% | 98.04% | 100.36% | 99.86% | 99.88% | 99.29% | 97.76% | 97.86% | 99.23% | 100.00% |
| FY 2012-13 | Weighted Claims-Based Rate | \$301.19 | \$121.06 | \$139.61 | \$289.34 | \$119.37 | \$135.81 | \$3.20 | \$14.02 | \$18.10 | \$3.18 | \$13.65 | \$17.66 | \$934.60 | \$912.11 |
| | Weighted Capitation Rate | \$301.26 | \$121.14 | \$139.64 | \$289.34 | \$119.37 | \$135.86 | \$3.21 | \$14.03 | \$18.11 | \$3.18 | \$13.65 | \$17.67 | \$934.69 | \$912.11 |
| | Claims as a Percentage of Capitation | 99.98% | 99.93% | 99.98% | 100.00% | 100.00% | 99.96% | 99.69% | 99.93% | 99.94% | 100.00% | 100.00% | 99.94% | 99.99% | 100.00% |
| FY 2013-14 | Weighted Claims-Based Rate | \$285.21 | \$122.68 | \$141.23 | \$283.04 | \$120.84 | \$143.41 | \$3.17 | \$13.29 | \$16.82 | \$3.17 | \$12.97 | \$16.79 | \$981.83 | \$970.08 |
| | Weighted Capitation Rate | \$285.23 | \$122.59 | \$140.98 | \$283.15 | \$120.84 | \$143.41 | \$3.35 | \$13.99 | \$17.78 | \$3.35 | \$13.65 | \$17.67 | \$980.64 | \$970.08 |
| | Claims as a Percentage of Capitation | 99.99% | 100.07% | 100.18% | 99.96% | 100.00% | 100.00% | 94.63% | 95.00% | 94.60% | 94.63% | 95.02% | 95.02% | 100.12% | 100.00% |
| FY 2014-15 | Weighted Claims-Based Rate | \$282.07 | \$123.55 | \$145.47 | \$281.56 | \$121.50 | \$150.23 | \$4.51 | \$14.81 | \$19.84 | \$4.48 | \$14.37 | \$19.45 | \$978.40 | \$969.91 |
| | Weighted Capitation Rate | \$282.53 | \$123.65 | \$145.21 | \$281.79 | \$121.48 | \$150.23 | \$4.73 | \$15.60 | \$20.89 | \$4.69 | \$15.13 | \$20.47 | \$980.16 | \$970.08 |
| | Claims as a Percentage of Capitation | 99.84% | 99.92% | 100.18% | 99.92% | 100.02% | 100.00% | 95.35% | 94.94% | 94.97% | 95.52% | 94.98% | 95.02% | 99.82% | 99.98% |
| Average Claims as a Percentage of Capitation ² | | 99.84% | 99.92% | 99.98% | 99.94% | 98.94% | 99.96% | 95.35% | 94.94% | 94.97% | 95.52% | 94.98% | 95.02% | 99.82% | 99.98% |
| Claims Distribution Adjustment Multiplier | | -0.16% | -0.08% | -0.02% | -0.06% | -1.06% | -0.04% | -4.65% | -5.06% | -5.03% | -4.48% | -5.02% | -4.98% | -0.18% | -0.02% |

⁽¹⁾ The claims distribution adjustment captures the difference in the amount paid per claim and the weighted capitation rate.
 Children Medical Children Medical to 205% - FY 2014-15 for Ages 0-1 & 2-5 and FY 2012-13 for Ages 6-18; Children Medical 206%-260% - Average FY 2013-14 and FY 2014-15 for Ages 0-1 and FY 2011-12 for Ages 2-5 & FY 2012-13 for Ages 6-18

⁽²⁾ Percentage selected to modify capitation rates
 Children Dental Children Dental to 205% - FY 2014-15; Children Dental 206%-260% - FY 2014-15
 Prenatal Prenatal to 205% - FY 2014-15; Prenatal 206%-260% - FY 2014-15