

Exhibit C7 - Bottom Line Impacts Summary								
	Item	Children Medical to 205% FPL	Children Medical 206%-260% FPL	Children Dental to 205% FPL	Children Dental 206%-260% FPL	Prenatal to 205% FPL	Prenatal 206%-260% FPL	Total
FY 2014-15 Actuals	Reconciliation Payments <sup>(1)</sup>	\$2,090,485	\$583,916	\$682,362	\$242,033	\$0	\$0	\$3,598,796
	FQHC Payments <sup>(2)</sup>	\$5,162,668	\$434,310	\$0	\$0	\$418,984	\$200,428	\$6,216,390
	<b>Total Bottom Line Adjustments for FY 2014-15</b>	<b>\$7,253,154</b>	<b>\$1,018,226</b>	<b>\$682,362</b>	<b>\$242,033</b>	<b>\$418,984</b>	<b>\$200,428</b>	<b>\$9,815,186</b>
FY 2015-16 Projections	Reconciliation Payments <sup>(1)</sup>	\$1,927,597	\$530,363	\$692,528	\$250,378	\$0	\$0	\$3,400,866
	FQHC Payments <sup>(2)</sup>	\$1,262,028	\$445,411	\$0	\$0	\$19,785	\$21,708	\$1,748,932
	Adjustment for Clients Placed in Incorrect Eligibility Types <sup>(3)</sup>	\$1,636,890	\$0	\$220,301	\$0	\$0	\$0	\$1,857,191
	<b>Total Bottom Line Adjustments for FY 2015-16</b>	<b>\$4,826,515</b>	<b>\$975,774</b>	<b>\$912,829</b>	<b>\$250,378</b>	<b>\$19,785</b>	<b>\$21,708</b>	<b>\$7,006,989</b>
FY 2016-17 Projections	Reconciliation Payments <sup>(1)</sup>	\$2,095,272	\$590,087	\$758,467	\$285,445	\$0	\$0	\$3,729,271
	FQHC Payments <sup>(2)</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Bottom Line Adjustments for FY 2016-17</b>	<b>\$2,095,272</b>	<b>\$590,087</b>	<b>\$758,467</b>	<b>\$285,445</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,729,271</b>
FY 2017-18 Projections	Reconciliation Payments <sup>(1)</sup>	\$2,196,137	\$628,047	\$807,939	\$310,931	\$0	\$0	\$3,943,054
	FQHC Payments <sup>(2)</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Bottom Line Adjustments for FY 2017-18</b>	<b>\$2,196,137</b>	<b>\$628,047</b>	<b>\$807,939</b>	<b>\$310,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,943,054</b>

<sup>(1)</sup> There exists a manual reconciliation process for CHP+ clients. These claims are accounted for as expenditure adjustments, calculations can be found on page S-3A/BA-3.C7-2

<sup>(2)</sup> FQHC Payments were implemented in FY 2013-14. The expenditure adjustments is the current estimate for what is owed to FQHC's from previous years applied to the projected distribution for children's caseload.

<sup>(3)</sup> Adjustment accounts for capitations that will be paid that resulted from clients being incorrectly disenrolled from CHP+ and into Medicaid.

<b>Exhibit C7 - Bottom Line Impact Calculations</b>							
<b>Projected Reconciliation Payments Calculations</b>							
<b>Estimated FY 2015-16 Reconciliations</b>							
	<b>Children Medical to 205% FPL</b>	<b>Children Medical 206%-260% FPL</b>	<b>Children Dental to 205% FPL</b>	<b>Children Dental 206%-260% FPL</b>	<b>Prenatal to 205% FPL</b>	<b>Prenatal 206%-260% FPL</b>	<b>Average Total</b>
Actual FY 2014-15 Reconciliation Payments	\$2,090,485	\$583,916	\$682,362	\$242,033	\$0	\$0	\$3,598,796
FY 2015-16 Projected Rate Inflation Exhibit C9	-5.35%	-8.54%	4.18%	4.16%	0.00%	0.00%	-3.42%
Estimated Reconciliations After Rate Inflation	\$1,978,609	\$534,037	\$710,855	\$252,112	\$0	\$0	\$3,475,613
FY 2015-16 Projected Base Caseload Growth Exhibit C4	-2.58%	-0.69%	-2.58%	-0.69%	-1.76%	3.48%	-2.15%
<b>Final Estimated FY 2015-16 Reconciliations</b>	<b>\$1,927,597</b>	<b>\$530,363</b>	<b>\$692,528</b>	<b>\$250,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,400,866</b>
<b>Estimated FY 2016-17 Reconciliations</b>							
	<b>Children Medical to 205% FPL</b>	<b>Children Medical 206%-260% FPL</b>	<b>Children Dental to 205% FPL</b>	<b>Children Dental 206%-260% FPL</b>	<b>Prenatal to 205% FPL</b>	<b>Prenatal 206%-260% FPL</b>	<b>Average Total</b>
FY 2015-16 Projected Reconciliation Payments	\$1,927,597	\$530,363	\$692,528	\$250,378	\$0	\$0	\$3,400,866
FY 2016-17 Projected Rate Inflation Exhibit C9	2.40%	1.03%	3.18%	3.52%	2.62%	2.45%	2.43%
Estimated Reconciliations After Rate Inflation	\$1,973,865	\$535,804	\$714,519	\$259,187	\$0.00	\$0.00	\$3,483,375
FY 2016-17 Projected Base Caseload Growth Exhibit C4	6.15%	10.13%	6.15%	10.13%	6.73%	8.61%	7.06%
<b>Final Estimated FY 2016-17 Reconciliations</b>	<b>\$2,095,272</b>	<b>\$590,087</b>	<b>\$758,467</b>	<b>\$285,445</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,729,271</b>
<b>Estimated FY 2017-18 Reconciliations</b>							
	<b>Children Medical to 205% FPL</b>	<b>Children Medical 206%-260% FPL</b>	<b>Children Dental to 205% FPL</b>	<b>Children Dental 206%-260% FPL</b>	<b>Prenatal to 205% FPL</b>	<b>Prenatal 206%-260% FPL</b>	<b>Average Total</b>
FY 2016-17 Projected Reconciliation Payments	\$2,095,272	\$590,087	\$758,467	\$285,445	\$0	\$0	\$3,729,271
FY 2017-18 Projected Rate Inflation Exhibit C9	1.72%	1.03%	3.38%	3.40%	2.09%	1.97%	2.08%
Estimated Reconciliations After Rate Inflation	\$2,131,355	\$596,162	\$784,106	\$295,146	\$0.00	\$0.00	\$3,806,769
FY 2017-18 Projected Base Caseload Growth Exhibit C4	3.04%	5.35%	3.04%	5.35%	-2.10%	0.00%	3.58%
<b>Final Estimated FY 2017-18 Reconciliations</b>	<b>\$2,196,137</b>	<b>\$628,047</b>	<b>\$807,939</b>	<b>\$310,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,943,054</b>