

Exhibit C10 - Forecast Model Comparisons - Final Forecasts														
Adjustment Factors for Forecasted Rates														
Item	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2015-16 Known Rate	\$241.10	\$117.84	\$140.75	\$239.40	\$114.86	\$137.38	\$5.52	\$16.23	\$21.74	\$5.33	\$15.84	\$21.32	\$980.13	\$970.08
Retroactivity Adjustment Multiplier (Exhibit C8)	26.39%	20.09%	14.26%	9.66%	0.27%	-4.44%	-6.94%	-4.40%	-1.18%	-6.77%	-14.49%	-16.15%	26.31%	1.51%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.16%	-0.08%	-0.02%	-0.06%	-1.06%	-0.04%	-4.65%	-5.06%	-5.03%	-4.48%	-5.02%	-4.98%	-0.18%	-0.02%
Final Adjustment Factor	26.19%	19.99%	14.24%	9.59%	-0.79%	-4.48%	-11.27%	-9.24%	-6.15%	-10.95%	-18.78%	-20.33%	26.08%	1.49%
FY 2015-16 Final Estimated Rate	\$304.24	\$141.40	\$160.79	\$262.36	\$113.95	\$131.23	\$4.90	\$14.73	\$20.40	\$4.75	\$12.87	\$16.99	\$1,235.75	\$984.53

Item	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2016-17 Estimated Rate	\$244.07	\$119.06	\$145.04	\$242.49	\$116.61	\$139.01	\$5.59	\$16.62	\$22.49	\$5.40	\$16.22	\$22.04	\$1,005.82	\$993.80
Retroactivity Adjustment Multiplier (Exhibit C8)	26.39%	20.09%	14.26%	9.66%	0.27%	-4.44%	-6.94%	-4.40%	-1.18%	-6.77%	-14.49%	-16.15%	26.31%	1.51%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.16%	-0.08%	-0.02%	-0.06%	-1.06%	-0.04%	-4.65%	-5.06%	-5.03%	-4.48%	-5.02%	-4.98%	-0.18%	-0.02%
Final Adjustment Factor	26.19%	19.99%	14.24%	9.59%	-0.79%	-4.48%	-11.27%	-9.24%	-6.15%	-10.95%	-18.78%	-20.33%	26.08%	1.49%
FY 2016-17 Final Estimated Rate	\$307.99	\$142.86	\$165.69	\$265.74	\$115.69	\$132.78	\$4.96	\$15.08	\$21.11	\$4.81	\$13.17	\$17.56	\$1,268.14	\$1,008.61

Item	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal	Prenatal
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	0%-205%	206%-260%
FY 2017-18 Estimated Rate	\$247.07	\$120.61	\$147.69	\$245.62	\$118.53	\$140.66	\$5.66	\$16.97	\$23.26	\$5.47	\$16.56	\$22.78	\$1,026.85	\$1,013.36
Retroactivity Adjustment Multiplier (Exhibit C8)	26.39%	20.09%	14.26%	9.66%	0.27%	-4.44%	-6.94%	-4.40%	-1.18%	-6.77%	-14.49%	-16.15%	26.31%	1.51%
Claims Distribution Adjustment Multiplier (Exhibit C8)	-0.16%	-0.08%	-0.02%	-0.06%	-1.06%	-0.04%	-4.65%	-5.06%	-5.03%	-4.48%	-5.02%	-4.98%	-0.18%	-0.02%
Final Adjustment Factor	26.19%	19.99%	14.24%	9.59%	-0.79%	-4.48%	-11.27%	-9.24%	-6.15%	-10.95%	-18.78%	-20.33%	26.08%	1.49%
FY 2017-18 Final Estimated Rate	\$311.78	\$144.72	\$168.72	\$269.17	\$117.59	\$134.36	\$5.02	\$15.40	\$21.83	\$4.87	\$13.45	\$18.15	\$1,294.65	\$1,028.46

Exhibit C10 - Forecast Model Comparisons - Capitation Trend Models														
Capitation Rate Forecast Model for FY 2015-16														
Model	Children's Medical 0%-205%			Children's Medical 206%-260%			Children's Dental 0%-205%			Children's Dental 206%-260%			Prenatal 0%-205%	Prenatal 206%-260%
	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18	Ages 0-1	Ages 2-5	Ages 6-18		
FY 2013-14 Full Year Average Rate	\$285.23	\$122.59	\$140.98	\$283.15	\$120.84	\$143.41	\$3.35	\$13.99	\$17.78	\$3.35	\$13.65	\$17.67	\$980.64	\$970.08
FY 2014-15 Full Year Average Rate	\$282.53	\$123.65	\$145.21	\$281.79	\$121.48	\$150.23	\$4.73	\$15.60	\$20.89	\$4.69	\$15.13	\$20.47	\$980.16	\$970.08
FY 2015-16 Estimated Average Rate	\$241.10	\$117.84	\$140.75	\$239.40	\$114.86	\$137.38	\$5.52	\$16.23	\$21.74	\$5.33	\$15.84	\$21.32	\$980.13	\$970.08

Recent Growth Rates														
% Growth from FY 2013-14 to FY 2014-15 Rate	-0.95%	0.86%	3.00%	-0.48%	0.53%	4.76%	41.19%	11.51%	17.49%	40.00%	10.84%	15.85%	-0.05%	0.00%
% Growth from FY 2014-15 to FY 2015-16 Rate	-14.66%	-4.70%	-3.07%	-15.04%	-5.45%	-8.55%	16.70%	4.04%	4.07%	13.65%	4.69%	4.15%	0.00%	0.00%

Selected Trend Models														
Average Growth Model	\$252.44	\$118.99	\$141.18	\$220.49	\$116.61	\$139.01	\$5.59	\$16.62	\$23.01	\$6.21	\$16.88	\$22.65	\$1,005.82	\$993.80
% Difference from FY 2015-16 Rate	4.70%	0.98%	0.31%	-7.90%	1.52%	1.18%	1.27%	2.40%	5.84%	16.51%	6.57%	6.24%	2.62%	2.45%
% Difference from FY 2016-17 Rate	4.39%	1.27%	0.72%	-9.58%	1.65%	-0.32%	0.72%	2.10%	5.95%	17.71%	4.15%	6.31%	2.09%	1.97%
Two Period Moving Average Model	\$263.04	\$120.91	\$143.08	\$264.47	\$118.15	\$143.68	\$5.13	\$15.91	\$21.32	\$5.01	\$15.49	\$20.90	\$980.16	\$970.08
% Difference from FY 2015-16 Rate	9.10%	2.60%	1.66%	10.47%	2.86%	4.59%	-7.07%	-1.97%	-1.93%	-6.00%	-2.21%	-1.97%	0.00%	0.00%
% Difference from FY 2016-17 Rate	-4.17%	-1.27%	-0.81%	-4.74%	-1.39%	-2.19%	3.90%	1.00%	0.98%	3.19%	1.16%	1.00%	0.00%	0.00%
Exponential Growth Model	\$243.35	\$119.06	\$145.04	\$185.80	\$117.41	\$133.34	\$7.15	\$17.85	\$23.69	\$6.79	\$17.41	\$23.33	\$1,041.31	\$1,022.44
% Difference from FY 2015-16 Rate	0.93%	1.03%	3.05%	-22.39%	2.22%	-2.94%	29.59%	9.95%	8.99%	27.43%	9.94%	9.44%	6.24%	5.40%
% Difference from FY 2016-17 Rate	-0.78%	1.30%	1.82%	-9.03%	1.82%	1.13%	16.84%	5.50%	6.11%	16.33%	5.27%	6.13%	1.58%	1.34%
Linear Growth Model	\$241.63	\$125.06	\$143.92	\$210.41	\$123.75	\$145.57	\$5.77	\$16.92	\$22.49	\$5.63	\$16.44	\$22.04	\$1,038.36	\$1,020.70
% Difference from FY 2015-16 Rate	0.22%	6.12%	2.26%	-12.11%	7.74%	5.96%	4.47%	4.23%	3.44%	5.55%	3.77%	3.36%	5.94%	5.22%
% Difference from FY 2016-17 Rate	-7.87%	1.20%	0.45%	-14.77%	1.63%	1.08%	10.26%	4.47%	4.92%	10.04%	4.30%	4.81%	1.36%	1.17%

% change from FY 2015-16 Rate to Selected FY 2016-17 Capitation Rate ⁽¹⁾	1.23%	1.03%	3.05%	1.29%	1.52%	1.18%	1.27%	2.40%	3.44%	1.27%	2.40%	3.36%	2.62%	2.45%
FY 2016-17 Forecast Point Estimate	\$244.07	\$119.06	\$145.04	\$242.49	\$116.61	\$139.01	\$5.59	\$16.62	\$22.49	\$5.40	\$16.22	\$22.04	\$1,005.82	\$993.80
% change from FY 2016-17 Rate to Selected FY 2017-18 Capitation Rate ⁽¹⁾	1.23%	1.30%	1.82%	1.29%	1.65%	1.18%	1.27%	2.10%	3.44%	1.27%	2.10%	3.36%	2.09%	1.97%
FY 2017-18 Forecast Point Estimate	\$247.07	\$120.61	\$147.69	\$245.62	\$118.53	\$140.66	\$5.66	\$16.97	\$23.26	\$5.47	\$16.56	\$22.78	\$1,026.85	\$1,013.36

⁽¹⁾ Selected trends are described below.

Children Medical	FY 2016-17	Children 0%-205%: Ages 0-1 - Exponential Growth Model; Ages 2-5 - Exponential Growth Model; Ages 6-18 - Exponential Growth Model Children 206%-260%: Ages 0-1 - Average of Avg Growth Model and Two Period Moving Avg; Ages 2-5 - Average Growth Model; Ages 6-18 - Average Growth Model
	FY 2017-18	Children 0%-205%: Ages 0-1 - FY17 selected trend; Ages 2-5 - Average Growth Model; Ages 6-18 - FY16 Exponential Growth Model Children 206%-260%: Ages 0-1 - FY17 selected trend; Ages 2-5 - Average Growth Model; Ages 6-18 - FY17 selected trend
Children Dental	FY 2016-17	Children 0%-205%: Ages 0-1 - Average Growth Model; Ages 2-5 - Average Growth Model; Ages 6-18 - Linear Growth Model Children 206%-260%: Ages 0-1 - Trend selected for Children 0%-205%; Ages 2-5 - Trend selected for Children 0%-205%; Ages 6-18 - Linear Growth Model
	FY 2017-18	Children 0%-205%: Ages 0-1 - FY17 selected trend; Ages 2-5 - Average Growth Model; Ages 6-18 - FY17 selected trend Children 206%-260%: Ages 0-1 - Trend selected for Children 0%-205%; Ages 2-5 - Trend selected for Children 0%-205%; Ages 6-18 - FY17 selected trend
Prenatal	FY 2016-17	Prenatal 0%-205%: Average Growth Model Prenatal 206%-260%: Average Growth Model
	FY 2017-18	Prenatal 0%-205%: Average Growth Model Prenatal 206%-260%: Average Growth Model