

<b>Exhibit C1 - Calculation of Current Total Long Bill Group Impact</b>						
<b>FY 2015-16 Children's Basic Health Plan Capitation</b>						
<b>Item</b>	<b>Total Request</b>	<b>General Fund</b>	<b>General Fund Exempt</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>FY 2015-16 Children's Basic Health Plan Capitation Appropriation</b>						
FY 2015-16 Long Bill Appropriation (SB 15-234)	\$166,721,835	\$2,098,125	\$427,593	\$29,111,333	\$0	\$135,084,784
<b>FY 2015-16 Total Children's Basic Health Plan Capitation Spending Authority</b>	<b>\$166,723,024</b>	<b>\$2,098,125</b>	<b>\$427,593</b>	<b>\$29,111,476</b>	<b>\$0</b>	<b>\$135,085,830</b>
<b>Projected Total FY 2015-16 CBHP Capitation Expenditure</b>	<b>\$135,488,847</b>	<b>\$2,098,125</b>	<b>\$427,593</b>	<b>\$26,697,542</b>	<b>\$0</b>	<b>\$106,265,587</b>
<b>FY 2015-16 Children's Basic Health Plan Capitation Estimated Change from Appropriation</b>	<b>(\$31,234,177)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,413,934)</b>	<b>\$0</b>	<b>(\$28,820,243)</b>
Percent Change from Spending Authority	-18.73%	0.00%	0.00%	-8.29%	0.00%	-21.33%
FY 2015-16 Estimated Expenditure in November 1, 2015 S-3 Request	\$143,968,478	\$2,098,125	\$427,593	\$25,326,308	\$0	\$116,116,452
<b>Difference - Current Supplemental Request (S-3A/BA-3)</b>	<b>(\$8,479,631)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,371,234</b>	<b>\$0</b>	<b>(\$9,850,865)</b>
Percentage Change from November Forecast	-5.89%	0.00%	0.00%	5.41%	0.00%	-8.48%
<b>FY 2015-16 CBHP External Admin</b>						
<b>FY 2015-16 CBHP External Admin Appropriation</b>						
FY 2015-16 Long Bill Appropriation (SB 15-234)	\$5,033,274	\$0	\$0	\$2,363,824	\$0	\$2,669,450
<b>FY 2015-16 Total CBHP External Admin Spending Authority</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,363,824</b>	<b>\$0</b>	<b>\$2,669,450</b>
<b>Projected Total FY 2015-16 CBHP External Admin Expenditure</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,363,824</b>	<b>\$0</b>	<b>\$2,669,450</b>
<b>Total FY 2015-16 CBHP External Admin Change from Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Percent Change from Spending Authority	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FY 2015-16 Estimated Expenditure in November 1, 2015 S-3 Request	\$5,033,274	\$0	\$0	\$2,363,824	\$0	\$2,669,450
<b>Difference - Current Supplemental Request (S-3A/BA-3)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Percentage Change from November Forecast	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

<b>Exhibit C1 - Calculation of Current Total Long Bill Group Impact</b>						
<b>FY 2016-17 Children's Basic Health Plan Capitation</b>						
<b>Item</b>	<b>Total Request</b>	<b>General Fund</b>	<b>General Fund Exempt</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>FY 2015-16 CBHP Capitation Appropriation Plus Special Bills</b>	<b>\$166,723,024</b>	<b>\$2,098,125</b>	<b>\$427,593</b>	<b>\$29,111,476</b>	<b>\$0</b>	<b>\$135,085,830</b>
<b>FY 2016-17 CBHP Capitation Base Amount</b>	<b>\$166,724,351</b>	<b>\$2,114,734</b>	<b>\$410,984</b>	<b>\$29,219,879</b>	<b>\$0</b>	<b>\$134,978,754</b>
<b>Projected Total FY 2016-17 CBHP Capitation Expenditure</b>	<b>\$141,455,044</b>	<b>\$2,089,457</b>	<b>\$410,984</b>	<b>\$17,533,954</b>	<b>\$0</b>	<b>\$121,420,649</b>
<b>Total FY 2016-17 CBHP Capitation Request</b>	<b>(\$25,269,307)</b>	<b>(\$25,277)</b>	<b>\$0</b>	<b>(\$11,685,925)</b>	<b>\$0</b>	<b>(\$13,558,105)</b>
Percent Change from FY 2016-17 CBHP Capitation Base	-15.16%	-1.20%	0.00%	-39.99%	0.00%	-10.04%
Percent Change from FY 2015-16 Estimated CBHP Capitation Expenditure	4.40%	-0.41%	-3.88%	-34.32%	0.00%	14.26%
FY 2016-17 Estimated Expenditure in November 1, 2015 R-3 Request	\$149,119,335	\$2,089,457	\$410,984	\$18,011,548	\$0	\$128,607,346
BA-16 Decreased Federal Medical Assistance Percentage (FMAP)	\$0	\$0	\$0	\$537,680	\$0	(\$537,680)
<b>Difference - Current Budget Amendment Request (S-3A/BA-3)</b>	<b>(\$7,664,291)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,015,274)</b>	<b>\$0</b>	<b>(\$6,649,017)</b>
Percentage Change from November Forecast	-5.14%	0.00%	0.00%	-5.47%	0.00%	-5.19%
<b>FY 2016-17 CBHP External Admin</b>						
<b>FY 2015-16 CBHP External Admin Appropriation Plus Special Bills</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,363,824</b>	<b>\$0</b>	<b>\$2,669,450</b>
<b>FY 2016-17 CBHP External Admin Base Amount</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,363,824</b>	<b>\$0</b>	<b>\$2,669,450</b>
<b>Projected Total FY 2016-17 CBHP External Admin Expenditure</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,363,824</b>	<b>\$0</b>	<b>\$2,669,450</b>
<b>Total FY 2016-17 CBHP External Admin Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Percent Change from FY 2016-17 CBHP External Admin Base	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Percent Change from FY 2015-16 Estimated CBHP External Admin Expenditure	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FY 2016-17 Estimated Expenditure in November 1, 2015 R-3 Request	\$5,033,274	\$0	\$0	\$2,363,824	\$0	\$2,669,450
<b>Difference - Current Budget Amendment Request (S-3A/BA-3)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Percentage Change from November Forecast	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

<b>Exhibit C1 - Calculation of Current Total Long Bill Group Impact</b>						
<b>FY 2017-18 Children's Basic Health Plan Capitation</b>						
<b>Item</b>	<b>Total Request</b>	<b>General Fund</b>	<b>General Fund Exempt</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>FY 2016-17 CBHP Capitation Appropriation Plus Special Bills</b>	<b>\$166,724,351</b>	<b>\$2,114,734</b>	<b>\$410,984</b>	<b>\$29,219,879</b>	<b>\$0</b>	<b>\$134,978,754</b>
<b>FY 2017-18 CBHP Capitation Base Amount</b>	<b>\$166,724,351</b>	<b>\$2,114,734</b>	<b>\$410,984</b>	<b>\$29,219,879</b>	<b>\$0</b>	<b>\$134,978,754</b>
<b>Projected Total FY 2017-18 CBHP Capitation Expenditure</b>	<b>\$146,825,547</b>	<b>\$210,223</b>	<b>\$410,984</b>	<b>\$18,631,205</b>	<b>\$0</b>	<b>\$127,573,135</b>
<b>Total FY 2017-18 CBHP Capitation Continuation Amount</b>	<b>(\$19,898,804)</b>	<b>(\$1,904,511)</b>	<b>\$0</b>	<b>(\$10,588,674)</b>	<b>\$0</b>	<b>(\$7,405,619)</b>
Percent Change from FY 2017-18 CBHP Capitation Base	-11.94%	-90.06%	0.00%	-36.24%	0.00%	-5.49%
Percent Change from FY 2016-17 Estimated CBHP Capitation Expenditure	3.80%	-89.94%	0.00%	6.26%	0.00%	5.07%
FY 2017-18 Estimated Expenditure in November 1, 2015 R-3 Request	\$156,128,168	\$210,223	\$410,984	\$19,101,254	\$0	\$136,405,707
<b>Difference - Current Budget Amendment Request (S-3A/BA-3)</b>	<b>(\$9,302,621)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$470,049)</b>	<b>\$0</b>	<b>(\$8,832,572)</b>
Percentage Change from November Forecast	-5.96%	0.00%	0.00%	-2.46%	0.00%	-6.48%
<b>FY 2017-18 CBHP External Admin</b>						
<b>FY 2016-17 CBHP External Admin Appropriation Plus Special Bills</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,363,824</b>	<b>\$0</b>	<b>\$2,669,450</b>
<b>FY 2017-18 CBHP External Admin Base Amount</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,363,824</b>	<b>\$0</b>	<b>\$2,669,450</b>
<b>Projected Total FY 2017-18 CBHP External Admin Expenditure</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,363,824</b>	<b>\$0</b>	<b>\$2,669,450</b>
<b>Total FY 2017-18 CBHP External Admin Continuation Amount</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Percent Change from FY 2017-18 CBHP External Admin Base	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Percent Change from FY 2016-17 Estimated CBHP External Admin Expenditure	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FY 2016-17 Estimated Expenditure in November 1, 2015 R-3 Request	\$5,033,274	\$0	\$0	\$2,363,824	\$0	\$2,669,450
<b>Difference - Current Budget Amendment Request (S-3A/BA-3)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Percentage Change from November Forecast	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%