

Exhibit A3-2: Overall Department Summary of Colorado Personal Services Contracts

This Exhibit from CMS presents all contract records entered into by the State of Colorado between January 1, 2013 and December 31, 2013.

Department Summary for Department of Agriculture

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	2	0	\$926,230.00	Active Contracts	5	0	\$2,440,680.00
Single-Year Contracts	3	0	\$1,514,450.00	Expired Contracts	0	0	\$0.00
All Contracts	5	0	\$2,440,680.00	All Contracts	5	0	\$2,440,680.00

Department Summary for Department of Corrections

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	11	0	\$9,020,621.03	Active Contracts	32	0	\$22,724,205.85
Single-Year Contracts	22	0	\$13,921,653.82	Expired Contracts	1	0	\$218,069.00
All Contracts	33	0	\$22,942,274.85	All Contracts	33	0	\$22,942,274.85

Department Summary for Department of Education

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	1	0	\$1,972,000.00	Active Contracts	8	0	\$29,938,497.00
Single-Year Contracts	10	0	\$54,933,803.00	Expired Contracts	3	0	\$26,967,306.00
All Contracts	11	0	\$56,905,803.00	All Contracts	11	0	\$56,905,803.00

Department Summary for Department of Human Services

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	33	0	\$20,393,837.87	Active Contracts	195	0	\$144,121,901.53
Single-Year Contracts	169	0	\$129,648,595.37	Expired Contracts	7	0	\$5,920,531.71
All Contracts	202	0	\$150,042,433.24	All Contracts	202	0	\$150,042,433.24

Department Summary for Department of Labor & Employment

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	10	0	\$42,360,554.00	Active Contracts	11	0	\$47,163,512.51
Single-Year Contracts	2	0	\$4,949,778.51	Expired Contracts	1	0	\$146,820.00
All Contracts	12	0	\$47,310,332.51	All Contracts	12	0	\$47,310,332.51

Exhibit A3-2: Overall Department Summary of Colorado Personal Services Contracts

This Exhibit from CMS presents all contract records entered into by the State of Colorado between January 1, 2013 and December 31, 2013.

Department Summary for Department of Law

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	0	0	\$0.00	Active Contracts	1	0	\$600,000.00
Single-Year Contracts	1	0	\$600,000.00	Expired Contracts	0	0	\$0.00
All Contracts	1	0	\$600,000.00	All Contracts	1	0	\$600,000.00

Department Summary for Department of Local Affairs

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	20	0	\$11,590,411.04	Active Contracts	146	0	\$58,171,831.25
Single-Year Contracts	132	0	\$48,039,703.21	Expired Contracts	6	0	\$1,458,283.00
All Contracts	152	0	\$59,630,114.25	All Contracts	152	0	\$59,630,114.25

Department Summary for Department of Military and Veterans Affairs

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	2	0	\$343,675.00	Active Contracts	12	0	\$2,470,335.96
Single-Year Contracts	10	0	\$2,126,660.96	Expired Contracts	0	0	\$0.00
All Contracts	12	0	\$2,470,335.96	All Contracts	12	0	\$2,470,335.96

Department Summary for Department of Natural Resources

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	56	0	\$55,802,158.23	Active Contracts	115	0	\$77,705,425.06
Single-Year Contracts	84	0	\$32,343,896.47	Expired Contracts	25	0	\$10,440,629.64
All Contracts	140	0	\$88,146,054.70	All Contracts	140	0	\$88,146,054.70

Department Summary for Department of Personnel & Administration

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	7	0	\$4,404,001.80	Active Contracts	15	0	\$9,872,220.37
Single-Year Contracts	16	0	\$10,926,249.32	Expired Contracts	8	0	\$5,458,030.75
All Contracts	23	0	\$15,330,251.12	All Contracts	23	0	\$15,330,251.12

Exhibit A3-2: Overall Department Summary of Colorado Personal Services Contracts

This Exhibit from CMS presents all contract records entered into by the State of Colorado between January 1, 2013 and December 31, 2013.

Department Summary for Department of Public Health & Environment

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	119	0	\$93,973,610.56	Active Contracts	190	0	\$114,581,823.44
Single-Year Contracts	74	0	\$22,310,581.23	Expired Contracts	3	0	\$1,702,368.35
All Contracts	193	0	\$116,284,191.79	All Contracts	193	0	\$116,284,191.79

Department Summary for Department of Public Safety

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	41	0	\$39,521,315.18	Active Contracts	87	0	\$52,908,695.21
Single-Year Contracts	64	0	\$19,265,280.07	Expired Contracts	18	0	\$5,877,900.04
All Contracts	105	0	\$58,786,595.25	All Contracts	105	0	\$58,786,595.25

Department Summary for Department of Regulatory Agencies

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	0	0	\$0.00	Active Contracts	1	0	\$136,000.00
Single-Year Contracts	1	0	\$136,000.00	Expired Contracts	0	0	\$0.00
All Contracts	1	0	\$136,000.00	All Contracts	1	0	\$136,000.00

Department Summary for Department of Revenue

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	0	0	\$0.00	Active Contracts	1	0	\$405,346.00
Single-Year Contracts	1	0	\$405,346.00	Expired Contracts	0	0	\$0.00
All Contracts	1	0	\$405,346.00	All Contracts	1	0	\$405,346.00

Department Summary for Department of State

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	2	0	\$916,896.00	Active Contracts	5	0	\$1,964,931.01
Single-Year Contracts	3	0	\$1,048,035.01	Expired Contracts	0	0	\$0.00
All Contracts	5	0	\$1,964,931.01	All Contracts	5	0	\$1,964,931.01

Exhibit A3-2: Overall Department Summary of Colorado Personal Services Contracts

This Exhibit from CMS presents all contract records entered into by the State of Colorado between January 1, 2013 and December 31, 2013.

Department Summary for Department of Transportation

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	224	0	\$524,366,587.43	Active Contracts	369	0	\$913,291,501.01
Single-Year Contracts	248	0	\$667,573,721.77	Expired Contracts	103	0	\$278,648,808.19
All Contracts	472	0	\$1,191,940,309.20	All Contracts	472	0	\$1,191,940,309.20

Department Summary for Governor's Energy Office

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	0	0	\$0.00	Active Contracts	12	0	\$11,606,423.00
Single-Year Contracts	15	0	\$12,164,709.50	Expired Contracts	3	0	\$558,286.50
All Contracts	15	0	\$12,164,709.50	All Contracts	15	0	\$12,164,709.50

Department Summary for Governor's Office

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	0	0	\$0.00	Active Contracts	5	0	\$2,473,544.00
Single-Year Contracts	5	0	\$2,473,544.00	Expired Contracts	0	0	\$0.00
All Contracts	5	0	\$2,473,544.00	All Contracts	5	0	\$2,473,544.00

Department Summary for Governor's Office - Office of Economic Development and Trade

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	1	0	\$900,000.00	Active Contracts	14	0	\$3,942,948.00
Single-Year Contracts	13	0	\$3,042,948.00	Expired Contracts	0	0	\$0.00
All Contracts	14	0	\$3,942,948.00	All Contracts	14	0	\$3,942,948.00

Department Summary for Governor's Office Of Information Technology

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	23	0	\$70,717,566.78	Active Contracts	38	0	\$76,655,090.92
Single-Year Contracts	17	0	\$6,255,524.14	Expired Contracts	2	0	\$318,000.00
All Contracts	40	0	\$76,973,090.92	All Contracts	40	0	\$76,973,090.92

Exhibit A3-2: Overall Department Summary of Colorado Personal Services Contracts

This Exhibit from CMS presents all contract records entered into by the State of Colorado between January 1, 2013 and December 31, 2013.

Department Summary for Office of the State Architect

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	1	0	\$1,679,505.00	Active Contracts	1	0	\$1,679,505.00
Single-Year Contracts	5	0	\$1,045,941.24	Expired Contracts	5	0	\$1,045,941.24
All Contracts	6	0	\$2,725,446.24	All Contracts	6	0	\$2,725,446.24

Department Summary for State Historical Society

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	16	0	\$8,471,117.00	Active Contracts	21	0	\$13,707,470.00
Single-Year Contracts	11	0	\$10,922,590.33	Expired Contracts	6	0	\$5,686,237.33
All Contracts	27	0	\$19,393,707.33	All Contracts	27	0	\$19,393,707.33

Report Summary

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	569	0	\$887,360,086.92	Active Contracts	1284	0	\$1,588,561,887.12
Single-Year Contracts	906	0	\$1,045,649,011.95	Expired Contracts	191	0	\$344,447,211.75
All Contracts	1475	0	\$1,933,009,098.87	All Contracts	1475	0	\$1,933,009,098.87