

Exhibit A2-2: Overall Department Summary of Colorado Personal Services Contracts

This Exhibit from CMS presents all contract records entered into by the State of Colorado between July 1, 2009 and December 31, 2013, and were active at some point between January 1, 2013 and December 31, 2013.

Department Summary for Department of Agriculture

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	10	0	\$3,304,330.00	Active Contracts	13	0	\$4,818,780.00
Single-Year Contracts	5	0	\$1,814,450.00	Expired Contracts	2	0	\$300,000.00
All Contracts	15	0	\$5,118,780.00	All Contracts	15	0	\$5,118,780.00

Department Summary for Department of Corrections

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	106	0	\$382,081,632.63	Active Contracts	94	0	\$333,233,271.45
Single-Year Contracts	23	0	\$14,041,653.82	Expired Contracts	35	0	\$62,890,015.00
All Contracts	129	0	\$396,123,286.45	All Contracts	129	0	\$396,123,286.45

Department Summary for Department of Education

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	8	0	\$14,381,340.00	Active Contracts	12	0	\$40,272,347.00
Single-Year Contracts	19	0	\$75,738,933.00	Expired Contracts	15	0	\$49,847,926.00
All Contracts	27	0	\$90,120,273.00	All Contracts	27	0	\$90,120,273.00

Department Summary for Department of Human Services

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	407	0	\$1,264,419,873.07	Active Contracts	447	0	\$985,431,999.19
Single-Year Contracts	269	0	\$165,634,482.18	Expired Contracts	229	0	\$444,622,356.06
All Contracts	676	0	\$1,430,054,355.25	All Contracts	676	0	\$1,430,054,355.25

Department Summary for Department of Labor & Employment

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	53	0	\$257,152,064.07	Active Contracts	39	0	\$166,553,225.57
Single-Year Contracts	3	0	\$5,058,050.00	Expired Contracts	17	0	\$95,656,888.50
All Contracts	56	0	\$262,210,114.07	All Contracts	56	0	\$262,210,114.07

Exhibit A2-2: Overall Department Summary of Colorado Personal Services Contracts

This Exhibit from CMS presents all contract records entered into by the State of Colorado between July 1, 2009 and December 31, 2013, and were active at some point between January 1, 2013 and December 31, 2013.

Department Summary for Department of Law

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	1	0	\$300,000.00	Active Contracts	1	0	\$600,000.00
Single-Year Contracts	1	0	\$600,000.00	Expired Contracts	1	0	\$300,000.00
All Contracts	2	0	\$900,000.00	All Contracts	2	0	\$900,000.00

Department Summary for Department of Local Affairs

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	120	0	\$114,199,651.96	Active Contracts	190	0	\$101,307,985.39
Single-Year Contracts	195	0	\$72,721,558.47	Expired Contracts	125	0	\$85,613,225.04
All Contracts	315	0	\$186,921,210.43	All Contracts	315	0	\$186,921,210.43

Department Summary for Department of Military and Veterans Affairs

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	21	0	\$29,074,203.82	Active Contracts	25	0	\$18,515,097.13
Single-Year Contracts	15	0	\$3,948,877.04	Expired Contracts	11	0	\$14,507,983.73
All Contracts	36	0	\$33,023,080.86	All Contracts	36	0	\$33,023,080.86

Department Summary for Department of Natural Resources

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	178	0	\$162,700,640.47	Active Contracts	191	0	\$163,905,988.23
Single-Year Contracts	121	0	\$47,673,267.23	Expired Contracts	108	0	\$46,467,919.47
All Contracts	299	0	\$210,373,907.70	All Contracts	299	0	\$210,373,907.70

Department Summary for Department of Personnel & Administration

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	60	0	\$887,517,740.40	Active Contracts	55	0	\$887,517,371.53
Single-Year Contracts	26	0	\$19,422,196.32	Expired Contracts	31	0	\$19,422,565.19
All Contracts	86	0	\$906,939,936.72	All Contracts	86	0	\$906,939,936.72

Exhibit A2-2: Overall Department Summary of Colorado Personal Services Contracts

This Exhibit from CMS presents all contract records entered into by the State of Colorado between July 1, 2009 and December 31, 2013, and were active at some point between January 1, 2013 and December 31, 2013.

Department Summary for Department of Public Health & Environment

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	547	0	\$427,986,699.96	Active Contracts	502	0	\$362,534,649.77
Single-Year Contracts	177	0	\$58,578,314.59	Expired Contracts	222	0	\$124,030,364.78
All Contracts	724	0	\$486,565,014.55	All Contracts	724	0	\$486,565,014.55

Department Summary for Department of Public Safety

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	134	0	\$335,850,973.83	Active Contracts	162	0	\$331,179,710.98
Single-Year Contracts	113	0	\$40,354,563.33	Expired Contracts	85	0	\$45,025,826.18
All Contracts	247	0	\$376,205,537.16	All Contracts	247	0	\$376,205,537.16

Department Summary for Department of Regulatory Agencies

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	3	0	\$3,560,402.00	Active Contracts	3	0	\$3,415,902.00
Single-Year Contracts	3	0	\$474,069.56	Expired Contracts	3	0	\$618,569.56
All Contracts	6	0	\$4,034,471.56	All Contracts	6	0	\$4,034,471.56

Department Summary for Department of Revenue

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	20	0	\$258,699,506.33	Active Contracts	17	0	\$250,137,774.48
Single-Year Contracts	5	0	\$1,087,358.76	Expired Contracts	8	0	\$9,649,090.61
All Contracts	25	0	\$259,786,865.09	All Contracts	25	0	\$259,786,865.09

Department Summary for Department of State

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	4	0	\$2,496,306.00	Active Contracts	7	0	\$3,544,341.01
Single-Year Contracts	3	0	\$1,048,035.01	Expired Contracts	0	0	\$0.00
All Contracts	7	0	\$3,544,341.01	All Contracts	7	0	\$3,544,341.01

Exhibit A2-2: Overall Department Summary of Colorado Personal Services Contracts

This Exhibit from CMS presents all contract records entered into by the State of Colorado between July 1, 2009 and December 31, 2013, and were active at some point between January 1, 2013 and December 31, 2013.

Department Summary for Department of Transportation

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	862	0	\$1,933,817,794.74	Active Contracts	808	0	\$1,961,971,775.25
Single-Year Contracts	391	0	\$876,137,801.05	Expired Contracts	445	0	\$847,983,820.54
All Contracts	1253	0	\$2,809,955,595.79	All Contracts	1253	0	\$2,809,955,595.79

Department Summary for Department of Treasury

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	1	0	\$105,000.00	Active Contracts	1	0	\$105,000.00
Single-Year Contracts	1	0	\$125,000.00	Expired Contracts	1	0	\$125,000.00
All Contracts	2	0	\$230,000.00	All Contracts	2	0	\$230,000.00

Department Summary for Governor's Energy Office

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	12	0	\$56,241,423.48	Active Contracts	15	0	\$30,178,776.00
Single-Year Contracts	24	0	\$25,786,653.50	Expired Contracts	21	0	\$51,849,300.98
All Contracts	36	0	\$82,028,076.98	All Contracts	36	0	\$82,028,076.98

Department Summary for Governor's Office

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	0	0	\$0.00	Active Contracts	4	0	\$1,737,264.00
Single-Year Contracts	16	0	\$4,896,686.00	Expired Contracts	12	0	\$3,159,422.00
All Contracts	16	0	\$4,896,686.00	All Contracts	16	0	\$4,896,686.00

Department Summary for Governor's Office - Office of Economic Development and Trade

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	26	0	\$30,764,250.00	Active Contracts	31	0	\$30,124,196.00
Single-Year Contracts	28	0	\$15,483,448.00	Expired Contracts	23	0	\$16,123,502.00
All Contracts	54	0	\$46,247,698.00	All Contracts	54	0	\$46,247,698.00

Exhibit A2-2: Overall Department Summary of Colorado Personal Services Contracts

This Exhibit from CMS presents all contract records entered into by the State of Colorado between July 1, 2009 and December 31, 2013, and were active at some point between January 1, 2013 and December 31, 2013.

Department Summary for Governor's Office of Homeland Security

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	18	0	\$18,136,723.70	Active Contracts	11	0	\$8,422,307.70
Single-Year Contracts	0	0	\$0.00	Expired Contracts	7	0	\$9,714,416.00
All Contracts	18	0	\$18,136,723.70	All Contracts	18	0	\$18,136,723.70

Department Summary for Governor's Office Of Information Technology

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	54	0	\$445,602,693.59	Active Contracts	61	0	\$444,013,557.17
Single-Year Contracts	32	0	\$11,634,873.12	Expired Contracts	25	0	\$13,224,009.54
All Contracts	86	0	\$457,237,566.71	All Contracts	86	0	\$457,237,566.71

Department Summary for Office of the State Architect

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	4	0	\$3,421,551.96	Active Contracts	2	0	\$1,779,975.00
Single-Year Contracts	7	0	\$1,286,791.24	Expired Contracts	9	0	\$2,928,368.20
All Contracts	11	0	\$4,708,343.20	All Contracts	11	0	\$4,708,343.20

Department Summary for State Historical Society

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	66	0	\$21,955,986.04	Active Contracts	43	0	\$19,655,923.04
Single-Year Contracts	16	0	\$12,999,709.33	Expired Contracts	39	0	\$15,299,772.33
All Contracts	82	0	\$34,955,695.37	All Contracts	82	0	\$34,955,695.37

Report Summary

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	2715	0	\$6,653,770,788.05	Active Contracts	2734	0	\$6,150,957,217.89
Single-Year Contracts	1493	0	\$1,456,546,771.55	Expired Contracts	1474	0	\$1,959,360,341.71
All Contracts	4208	0	\$8,110,317,559.60	All Contracts	4208	0	\$8,110,317,559.60