

Exhibit A1-2: Overall Department Summary of Colorado Personal Services Contracts

This Exhibit from CMS presents all contract records entered into by the State of Colorado between July 1, 2009 and December 31, 2013.

Department Summary for Department of Agriculture

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	17	0	\$7,977,147.00	Active Contracts	13	0	\$4,818,780.00
Single-Year Contracts	22	0	\$7,444,777.06	Expired Contracts	26	0	\$10,603,144.06
All Contracts	39	0	\$15,421,924.06	All Contracts	39	0	\$15,421,924.06

Department Summary for Department of Corrections

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	163	0	\$750,035,529.03	Active Contracts	94	0	\$333,233,271.45
Single-Year Contracts	29	0	\$19,984,879.26	Expired Contracts	98	0	\$436,787,136.84
All Contracts	192	0	\$770,020,408.29	All Contracts	192	0	\$770,020,408.29

Department Summary for Department of Education

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	13	0	\$56,354,731.00	Active Contracts	12	0	\$40,272,347.00
Single-Year Contracts	63	0	\$532,775,941.96	Expired Contracts	64	0	\$548,858,325.96
All Contracts	76	0	\$589,130,672.96	All Contracts	76	0	\$589,130,672.96

Department Summary for Department of Human Services

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	552	0	\$1,412,202,048.05	Active Contracts	447	0	\$985,431,999.19
Single-Year Contracts	547	0	\$314,183,096.06	Expired Contracts	652	0	\$740,953,144.92
All Contracts	1099	0	\$1,726,385,144.11	All Contracts	1099	0	\$1,726,385,144.11

Department Summary for Department of Labor & Employment

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	93	0	\$389,693,264.07	Active Contracts	39	0	\$166,553,225.57
Single-Year Contracts	39	0	\$15,215,614.72	Expired Contracts	93	0	\$238,355,653.22
All Contracts	132	0	\$404,908,878.79	All Contracts	132	0	\$404,908,878.79

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Department Summary for Department of Law

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	1	0	\$300,000.00	Active Contracts	1	0	\$600,000.00
Single-Year Contracts	20	0	\$4,173,537.96	Expired Contracts	20	0	\$3,873,537.96
All Contracts	21	0	\$4,473,537.96	All Contracts	21	0	\$4,473,537.96

Department Summary for Department of Local Affairs

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	209	0	\$175,573,706.00	Active Contracts	190	0	\$101,307,985.39
Single-Year Contracts	432	0	\$158,030,933.50	Expired Contracts	451	0	\$232,296,654.11
All Contracts	641	0	\$333,604,639.50	All Contracts	641	0	\$333,604,639.50

Department Summary for Department of Military and Veterans Affairs

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	31	0	\$55,519,538.93	Active Contracts	25	0	\$18,515,097.13
Single-Year Contracts	35	0	\$9,504,202.74	Expired Contracts	41	0	\$46,508,644.54
All Contracts	66	0	\$65,023,741.67	All Contracts	66	0	\$65,023,741.67

Department Summary for Department of Natural Resources

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	224	0	\$182,768,518.50	Active Contracts	191	0	\$163,905,988.23
Single-Year Contracts	303	0	\$108,699,992.29	Expired Contracts	336	0	\$127,562,522.56
All Contracts	527	0	\$291,468,510.79	All Contracts	527	0	\$291,468,510.79

Department Summary for Department of Personnel & Administration

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	76	0	\$1,487,772,955.55	Active Contracts	55	0	\$887,517,371.53
Single-Year Contracts	53	0	\$29,263,504.65	Expired Contracts	74	0	\$629,519,088.67
All Contracts	129	0	\$1,517,036,460.20	All Contracts	129	0	\$1,517,036,460.20

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Department Summary for Department of Public Health & Environment

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	1102	0	\$894,875,286.10	Active Contracts	502	0	\$362,534,649.77
Single-Year Contracts	414	0	\$134,618,911.71	Expired Contracts	1014	0	\$666,959,548.04
All Contracts	1516	0	\$1,029,494,197.81	All Contracts	1516	0	\$1,029,494,197.81

Department Summary for Department of Public Safety

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	169	0	\$346,504,661.37	Active Contracts	162	0	\$331,179,710.98
Single-Year Contracts	262	0	\$94,105,475.55	Expired Contracts	269	0	\$109,430,425.94
All Contracts	431	0	\$440,610,136.92	All Contracts	431	0	\$440,610,136.92

Department Summary for Department of Regulatory Agencies

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	3	0	\$3,560,402.00	Active Contracts	3	0	\$3,415,902.00
Single-Year Contracts	4	0	\$586,069.56	Expired Contracts	4	0	\$730,569.56
All Contracts	7	0	\$4,146,471.56	All Contracts	7	0	\$4,146,471.56

Department Summary for Department of Revenue

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	32	0	\$361,258,149.14	Active Contracts	17	0	\$250,137,774.48
Single-Year Contracts	33	0	\$6,244,415.40	Expired Contracts	48	0	\$117,364,790.06
All Contracts	65	0	\$367,502,564.54	All Contracts	65	0	\$367,502,564.54

Department Summary for Department of State

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	5	0	\$14,164,536.96	Active Contracts	7	0	\$3,544,341.01
Single-Year Contracts	10	0	\$28,956,402.15	Expired Contracts	8	0	\$39,576,598.10
All Contracts	15	0	\$43,120,939.11	All Contracts	15	0	\$43,120,939.11

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Department Summary for Department of Transportation

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	1029	0	\$2,193,554,205.84	Active Contracts	808	0	\$1,961,971,775.25
Single-Year Contracts	1266	0	\$2,227,498,184.79	Expired Contracts	1487	0	\$2,459,080,615.38
All Contracts	2295	0	\$4,421,052,390.63	All Contracts	2295	0	\$4,421,052,390.63

Department Summary for Department of Treasury

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	1	0	\$105,000.00	Active Contracts	1	0	\$105,000.00
Single-Year Contracts	4	0	\$610,000.00	Expired Contracts	4	0	\$610,000.00
All Contracts	5	0	\$715,000.00	All Contracts	5	0	\$715,000.00

Department Summary for Governor's Energy Office

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	36	0	\$127,443,179.33	Active Contracts	15	0	\$30,178,776.00
Single-Year Contracts	106	0	\$91,260,291.92	Expired Contracts	127	0	\$188,524,695.25
All Contracts	142	0	\$218,703,471.25	All Contracts	142	0	\$218,703,471.25

Department Summary for Governor's Office

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	2	0	\$327,417.00	Active Contracts	5	0	\$1,877,264.00
Single-Year Contracts	26	0	\$8,414,545.00	Expired Contracts	23	0	\$6,864,698.00
All Contracts	28	0	\$8,741,962.00	All Contracts	28	0	\$8,741,962.00

Department Summary for Governor's Office - Office of Economic Development and Trade

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	34	0	\$34,257,412.00	Active Contracts	31	0	\$30,124,196.00
Single-Year Contracts	99	0	\$67,894,665.00	Expired Contracts	102	0	\$72,027,881.00
All Contracts	133	0	\$102,152,077.00	All Contracts	133	0	\$102,152,077.00

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Department Summary for Governor's Office of Homeland Security

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	51	0	\$51,059,167.16	Active Contracts	11	0	\$8,422,307.70
Single-Year Contracts	34	0	\$31,747,967.28	Expired Contracts	74	0	\$74,384,826.74
All Contracts	85	0	\$82,807,134.44	All Contracts	85	0	\$82,807,134.44

Department Summary for Governor's Office Of Information Technology

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	68	0	\$720,667,716.17	Active Contracts	61	0	\$444,013,557.17
Single-Year Contracts	45	0	\$16,731,874.44	Expired Contracts	52	0	\$293,386,033.44
All Contracts	113	0	\$737,399,590.61	All Contracts	113	0	\$737,399,590.61

Department Summary for Office of the State Architect

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	5	0	\$3,569,318.96	Active Contracts	2	0	\$1,779,975.00
Single-Year Contracts	30	0	\$5,564,258.29	Expired Contracts	33	0	\$7,353,602.25
All Contracts	35	0	\$9,133,577.25	All Contracts	35	0	\$9,133,577.25

Department Summary for State Historical Society

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	153	0	\$41,461,490.04	Active Contracts	44	0	\$22,655,923.04
Single-Year Contracts	48	0	\$23,416,651.33	Expired Contracts	157	0	\$42,222,218.33
All Contracts	201	0	\$64,878,141.37	All Contracts	201	0	\$64,878,141.37

Report Summary

	# of Contracts	Positions Created	\$ Amount of Contracts		# of Contracts	Positions Created	\$ Amount of Contracts
Multi-Year Contracts	4069	0	\$9,311,005,380.20	Active Contracts	2736	0	\$6,154,097,217.89
Single-Year Contracts	3924	0	\$3,936,926,192.62	Expired Contracts	5257	0	\$7,093,834,354.93
All Contracts	7993	0	\$13,247,931,572.82	All Contracts	7993	0	\$13,247,931,572.82

