

TOWN OF ESTES PARK

Water Rate Schedule 2015-2018

Effective June 1, 2015



TO CALCULATE YOUR MONTHLY WATER BILL:

Follow the formula below using the charts for Base Fee and Volume Charge on this page

$$\text{Base Fee} + [(\text{Gallons Used divided by 1,000}) \times \text{Volume Charge}] = \text{Monthly Water Bill}$$

BASE FEE BY METER SIZE

*Most residential meters are 3/4"

| METER SIZE Inches: | Effective June 1, 2015 2015 | | 2016 | | 2017 | | 2018 | |
|-----------------------|--------------------------------|------------|------------|------------|------------|------------|------------|------------|
| | Urban | Rural | Urban | Rural | Urban | Rural | Urban | Rural |
| 5/8" | \$23.82 | \$38.11 | \$26.92 | \$43.06 | \$30.15 | \$48.23 | \$32.56 | \$52.09 |
| 3/4" * | \$23.82 | \$38.11 | \$26.92 | \$43.06 | \$30.15 | \$48.23 | \$32.56 | \$52.09 |
| 1" | \$28.58 | \$45.73 | \$37.68 | \$60.29 | \$50.34 | \$80.55 | \$54.37 | \$86.99 |
| 1-1/2" | \$41.68 | \$66.69 | \$67.29 | \$107.66 | \$100.38 | \$160.61 | \$108.41 | \$173.46 |
| 2" | \$67.88 | \$108.61 | \$114.39 | \$183.03 | \$160.67 | \$257.08 | \$173.52 | \$277.65 |
| 3" | \$119.09 | \$190.55 | \$201.87 | \$322.99 | \$301.45 | \$482.32 | \$325.57 | \$520.91 |
| 4" | \$214.37 | \$342.99 | \$336.44 | \$538.31 | \$502.52 | \$804.04 | \$542.72 | \$868.36 |
| 6" | \$252.17 | \$403.47 | \$402.68 | \$644.29 | \$553.20 | \$885.12 | \$747.46 | \$955.93 |
| 8" | \$1,270.27 | \$2,032.43 | \$1,435.40 | \$2,296.64 | \$1,607.65 | \$2,572.24 | \$1,736.26 | \$2,778.02 |
| 10" | \$1,826.20 | \$2,921.92 | \$2,063.61 | \$3,301.77 | \$2,311.24 | \$3,697.98 | \$2,496.14 | \$3,993.82 |

VOLUME CHARGE BY RATE CLASS PER 1,000 GALLONS

| RATE CLASS | Effective June 1, 2015 2015 | | 2016 | | 2017 | | 2018 | |
|---------------|--------------------------------|---------|--------|---------|--------|---------|--------|---------|
| | Urban | Rural | Urban | Rural | Urban | Rural | Urban | Rural |
| Residential | \$4.59 | \$7.35 | \$4.73 | \$7.57 | \$4.87 | \$7.80 | \$5.26 | \$8.42 |
| Commercial | \$4.65 | \$7.44 | \$4.85 | \$7.76 | \$5.00 | \$8.00 | \$5.40 | \$8.64 |
| Pumped Flow | \$6.43 | \$10.29 | \$6.63 | \$10.60 | \$6.82 | \$10.92 | \$7.37 | \$11.79 |
| Bulk Water ** | \$5.15 | \$8.74 | \$5.30 | \$9.60 | \$5.46 | \$10.55 | \$5.90 | \$11.39 |

** A volume charge per 1,000 gallons shall be assessed to existing bulk water or pumped flow customers in lieu of a connection charge.

EXHIBIT A