

TOWN OF ESTES PARK, COLORADO
Electric Rate Summary 2016-2019



Customer Rate Class	Year	Customer Charge \$/Month	On-Peak Energy Consumption Charge \$/kWh	Off-Peak Energy Consumption Charge \$/kWh	Demand Charge \$/kW	Standard Rate for May thru August \$/kWh
RESIDENTIAL **	2016	\$6.70	\$0.11229	---	---	---
Available to all residential customers and residential customers with electric heat up to 25,000 kWh annually.	Sept '16	\$10.70	\$0.10885	---	---	---
	2017	\$14.70	\$0.10890	---	---	---
	2018	\$18.70	\$0.10920	---	---	---
	2019	\$22.70	\$0.10950	---	---	---
RESIDENTIAL DEMAND **	2016	\$7.70	\$0.07175	---	10.62	---
Available to existing customers on this rate, September through April. All other times is Residential energy charge.	Sept '16	\$12.30	\$0.06505	---	\$12.00	---
	2017	\$16.90	\$0.06508	---	\$12.50	---
	2018	\$21.50	\$0.06526	---	\$13.10	---
	2019	\$26.10	\$0.06544	---	\$13.60	---
RESIDENTIAL ENERGY TIME-OF-DAY **	2016	\$7.70	\$0.13054	\$0.07100	---	---
Available to all residential customers using electric thermal storage heat.	Sept '16	\$12.30	\$0.13650	\$0.06820	---	---
	2017	\$16.90	\$0.14130	\$0.07060	---	---
	2018	\$21.50	\$0.14700	\$0.07345	---	---
	2019	\$26.10	\$0.15200	\$0.07595	---	---
RESIDENTIAL ENERGY BASIC TIME-OF-DAY **	2016	\$7.70	\$0.13100	\$0.10721	---	\$0.11229
Available to all residential customers <u>not</u> using electric thermal storage heat. These rates apply <u>September through April</u> . The standard Residential rate applies May through August--see sixth column to the far right.	Sept '16	\$12.30	\$0.13500	\$0.10812	---	\$0.10885
	2017	\$16.90	\$0.13350	\$0.10691	---	\$0.10890
	2018	\$21.50	\$0.13400	\$0.10731	---	\$0.10920
	2019	\$26.10	\$0.13450	\$0.10771	---	\$0.10950
SMALL COMMERCIAL **	2016	\$9.85	\$0.10958	---	---	---
Available to all commercial customers with demands of 35 kW or less.	Sept '16	\$15.73	\$0.10800	---	---	---
	2017	\$21.61	\$0.11000	---	---	---
	2018	\$27.49	\$0.11200	---	---	---
	2019	\$33.37	\$0.11400	---	---	---
SMALL COMMERCIAL ENERGY TIME-OF-DAY **	2016	\$10.85	\$0.13510	\$0.06571	---	---
Available to all commercial customers using electric thermal storage heat with demands of 35 kW or less	Sept '16	\$17.33	\$0.14300	\$0.06269	---	---
	2017	\$23.81	\$0.15000	\$0.06576	---	---
	2018	\$30.29	\$0.15600	\$0.06839	---	---
	2019	\$36.77	\$0.16150	\$0.07080	---	---
LARGE COMMERCIAL **	2016	\$13.35	\$0.05709	---	\$11.14	---
Available to all commercial customers with demands exceeding 35 kW	Sept '16	\$21.32	\$0.05355	---	\$13.00	---
	2017	\$29.29	\$0.05640	---	\$13.65	---
	2018	\$37.26	\$0.05950	---	\$14.25	---
	2019	\$45.23	\$0.06250	---	\$14.80	---
LARGE COMMERCIAL TIME-OF-DAY **	2016	\$15.70	\$0.07296	\$0.04484	\$13.40	---
Available to all commercial customers with demands exceeding 35 kW	Sept '16	\$25.07	\$0.07000	\$0.03795	\$15.25	---
	2017	\$28.12	\$0.07350	\$0.03985	\$16.00	---
	2018	\$35.77	\$0.07750	\$0.04202	\$16.85	---
	2019	\$53.18	\$0.08200	\$0.04446	\$17.45	---

Customer Rate Class	Year	Customer Charge \$/Month	On-Peak Energy Consumption Charge \$/kWh	Off-Peak Energy Consumption Charge \$/kWh	Demand Charge \$/kW	Standard Rate for May thru August \$/kWh
OUTDOOR AREA LIGHTING	2016	\$10.77	---	---	---	---
Available for lighting outdoor private areas	Sept '16	\$17.20	---	---	---	---
	2017	\$23.63	---	---	---	---
	2018	\$30.06	---	---	---	---
	2019	\$36.49	---	---	---	---
RENEWABLE ENERGY CHARGE **	2016	---	\$0.02750	---	---	---
Voluntary participation available to all classes; charge per 100 kWh block	Sept '16	---	\$0.0275	---	---	---
	2017	---	\$0.0275	---	---	---
	2018	---	\$0.0275	---	---	---
	2019	---	\$0.0275	---	---	---
MUNICIPAL RATE **	2016	\$0.00	\$0.10576	---	---	---
Available for municipal street, park lighting and buildings	Sept '16	\$0.00	\$0.10000	---	---	---
	2017	\$0.00	\$0.10550	---	---	---
	2018	\$0.00	\$0.11150	---	---	---
	2019	\$0.00	\$0.11710	---	---	---
RMNP ADMINISTRATIVE HOUSING	2016	\$6.70	\$0.06597	---	---	---
Available to Rocky Mountain National Park residences having an alternate power source delivered to Estes Park's distribution system	Sept '16	\$10.70	\$0.06600	---	---	---
	2017	\$14.70	\$0.06700	---	---	---
	2018	\$18.70	\$0.06800	---	---	---
	2019	\$22.70	\$0.06900	---	---	---
RMNP SMALL ADMINISTRATIVE	2016	\$9.85	\$0.04518	---	---	---
Available to RMNP administrative accounts having an alternate power source delivered to Estes Park's distribution system with demands of 35kW or less	Sept '16	\$15.73	\$0.04525	---	---	---
	2017	\$21.61	\$0.04535	---	---	---
	2018	\$27.49	\$0.04545	---	---	---
	2019	\$33.37	\$0.04555	---	---	---
RMNP LARGE ADMINISTRATIVE	2016	\$13.35	\$0.01541	---	\$10.52	---
Available to RMNP administrative accounts having an alternate power source delivered to Estes Park's distribution system with demands exceeding 35kW	Sept '16	\$21.32	\$0.01630	---	\$11.00	---
	2017	\$29.29	\$0.01700	---	\$11.50	---
	2018	\$37.26	\$0.01776	---	\$12.00	---
	2019	\$45.23	\$0.01845	---	\$12.50	---

NOTES:

****Purchase Power Rider** is a pass-through of wholesale increases from PRPA; TBD for years 2017-2019

Residential Energy Time-of-Day available only for residential customers using electric thermal storage heat:

OFF-PEAK for Residential Time-of-Day Customers: 1:00 pm to 3 pm and 10:00 pm to 6:00 am weekdays and all day on weekends and holidays (New Years Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Christmas Eve and Christmas Day)

ON-PEAK for Residential Time-of-Day Customers: 6:00 am to 1:00 pm and 3:00 pm to 10:00 pm weekdays

Residential Energy "Basic" Time-of-Day is available for every residential customer except as stated above.

These rates apply only September thru April (for May thru August, the standard Residential rate applies):

OFF-PEAK for Residential "Basic" Time-of-Day Customers: 7:00 pm to 4:00 pm the following day and all day weekends and the following holidays: Labor Day, Thanksgiving Day, Christmas Eve, Christmas Day and New Years Day

ON-PEAK for Residential "Basic" Time-of-Day Customers: 4:00 pm to 7:00 pm weekdays