

**Table B3b:
CY 2016 Expenditures of Selected Long-term Care Categories by County**

County	HCBS Waivers Long-Term Services and Supports	HCBS Waivers Intellectual and Developmental Disabilities	Program of All-Inclusive Care for the Elderly	Home Health	Nursing Facilities and Intermediate Care Facilities
Adams	\$27,640,485	\$41,408,974	\$21,687,178	\$26,889,363	\$57,443,132
Alamosa	\$2,456,759	\$2,539,478		\$355,356	\$3,307,383
Arapahoe	\$50,527,361	\$67,291,178	\$20,211,848	\$37,823,251	\$59,990,851
Archuleta	\$1,085,875	NR		NR	\$2,127,316
Baca	\$481,135	NR		NR	\$3,513,200
Bent	\$1,160,145	NR		\$564,482	\$2,122,899
Boulder	\$15,964,618	\$29,688,256	NR	\$10,000,114	\$29,843,373
Broomfield	\$2,452,850	\$4,198,331	NR	\$2,459,413	\$4,560,262
Chaffee	\$918,515	\$1,652,896		\$421,215	\$2,750,424
Cheyenne	NR	NR		NR	NR
Clear Creek	\$514,680	NR		NR	NR
Conejos	\$1,810,123	NR		\$196,981	\$2,674,300
Costilla	\$1,209,803	NR		\$156,446	NR
Crowley	\$820,558	NR		\$365,480	NR
Custer	NR	NR		NR	NR
Delta	\$4,732,555	\$2,182,614	\$5,499,912	\$1,107,083	\$4,974,155
Denver	\$72,745,635	\$33,320,415	\$32,423,104	\$32,689,045	\$98,746,558
Dolores	NR	NR		NR	NR
Douglas	\$9,832,830	\$9,839,612	NR	\$9,249,459	\$13,224,626
Eagle	\$759,840	\$950,543		\$72,437	NR
Elbert	\$709,329	NR		\$1,180,996	NR
El Paso	\$48,211,886	\$47,781,761	\$17,815,465	\$65,947,694	\$62,860,649
Fremont	\$4,042,487	\$6,038,960	NR	\$2,856,379	\$13,474,987
Garfield	\$3,956,516	\$5,833,250		\$220,735	\$10,291,395
Gilpin	\$443,825	NR		NR	NR
Grand	\$659,164	NR		\$213,785	NR
Gunnison	\$513,977	NR		NR	\$1,855,974
Hinsdale	NR				NR
Huerfano	\$1,659,011	NR	NR	\$188,945	\$2,771,333
Jackson	NR				NR
Jefferson	\$32,651,248	\$46,932,335	\$21,787,560	\$24,656,812	\$97,863,231
Kiowa	NR	NR		NR	NR
Kit Carson	\$386,754	NR		NR	NR

County	HCBS Waivers Long-Term Services and Supports	HCBS Waivers Intellectual and Developmental Disabilities	Program of All-Inclusive Care for the Elderly	Home Health	Nursing Facilities and Intermediate Care Facilities
Lake	NR	NR		NR	NR
La Plata	\$4,324,851	\$1,796,991		\$395,280	\$5,556,183
Larimer	\$14,574,890	\$24,851,643	\$2,130,507	\$11,741,622	\$40,355,267
Las Animas	\$6,838,463	\$2,348,425		\$339,351	\$4,685,594
Lincoln	\$656,601	NR		NR	NR
Logan	\$1,467,433	\$4,422,072		\$221,558	\$3,727,350
Mesa	\$27,516,953	\$33,312,125		\$4,211,147	\$26,839,968
Mineral	NR			NR	NR
Moffat	\$703,562	\$1,450,404		\$146,428	\$2,337,899
Montezuma	\$5,613,125	\$2,027,895		\$848,110	\$5,445,545
Montrose	\$3,818,462	\$4,263,402	\$7,177,693	\$2,074,924	\$7,306,349
Morgan	\$2,237,058	\$2,034,353	NR	\$413,266	\$9,508,984
Otero	\$3,538,630	\$4,419,643		\$3,037,151	\$6,088,231
Ouray	NR	NR		NR	NR
Park	\$730,839	NR		\$550,700	NR
Phillips	\$278,415	NR		NR	\$1,899,833
Pitkin	NR	NR		NR	NR
Prowers	\$1,624,955	\$2,085,176		\$683,597	\$3,206,013
Pueblo	\$19,467,374	\$34,387,741	\$12,914,282	\$32,047,223	\$33,158,946
Rio Blanco	\$343,776	NR		NR	\$1,768,515
Rio Grande	\$1,639,379	NR		\$215,123	\$3,661,122
Routt	\$464,187	\$1,692,313		NR	\$3,039,095
Saguache	\$913,763			\$134,663	NR
San Juan	NR				NR
San Miguel	NR	NR		NR	NR
Sedgwick	NR	NR		NR	NR
Summit	NR	NR		NR	NR
Teller	\$2,308,498	\$711,348		\$1,755,611	\$2,862,571
Washington	\$204,397	NR		NR	\$1,086,881
Weld	\$21,202,707	\$18,834,033	NR	\$12,053,353	\$24,776,186
Yuma	\$957,231	NR		NR	\$2,601,661
Suppressed Counties	\$2,729,686	\$446,965,405	\$1,428,937	\$1,164,977	\$7,616,825
Statewide	\$412,503,200	\$446,965,405	\$144,505,423	\$289,649,555	\$671,925,061