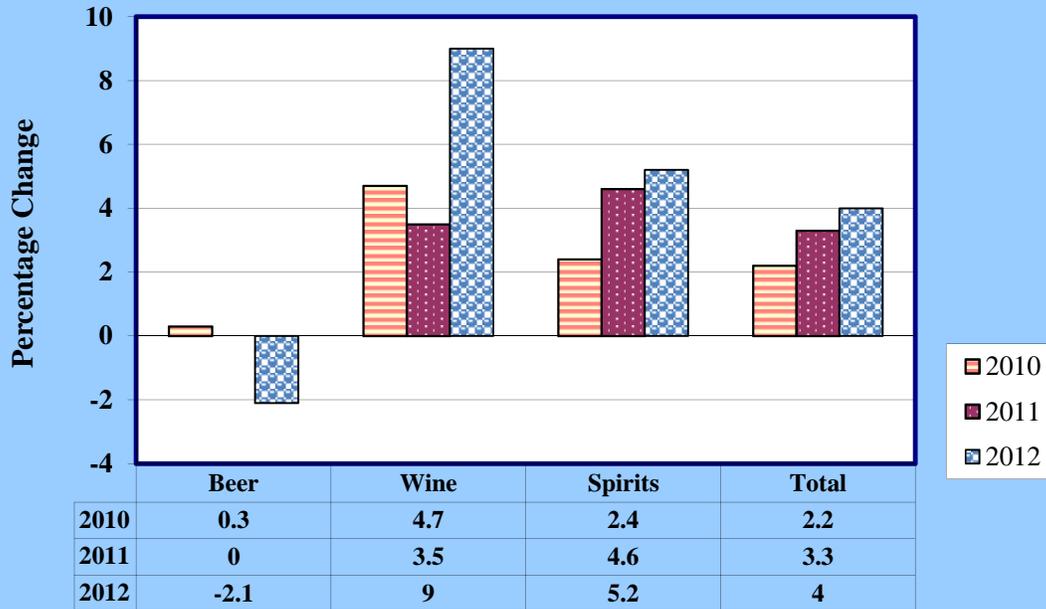


State of Colorado Department of Revenue

Colorado Liquor Excise Taxes January through December



Comparison of Receipts with Previous Years

	December 2010	December 2011	December 2012
State License Fees	\$ 195,460	\$ 186,199	\$ 304,037
Local License Fees	232,827	217,938	277,228
Total Excise Tax	4,637,592	3,896,307	3,854,539
Total	\$ 5,065,878	\$ 4,300,444	\$ 4,435,803

Revenue and Consumption During December 2012

	Revenue	Consumption Gallons
3.2% Beer	\$ 23,860	298,250
Repeal Beer	488,510	6,106,378
Spirituous Liquors	2,818,136	1,235,471
Hard Cider	1,828	22,849
Wine	461,511	1,663,326
Wine Surcharge	54,522	
Colorado Winery Surcharge	3,923	
Grape Excise	2,249	
Total	\$ 3,854,539	9,326,273

Excise Taxes Collected on Spirituous Liquors				
Month	2011	2012	Change	Percentage Change
January	\$ 1,369,660	\$ 1,439,210	\$ 69,550	5.1
February	1,611,095	1,957,110	346,015	21.5
March	1,484,167	1,374,360	(109,807)	(7.4)
April	2,432,118	2,530,074	97,956	4.0
May	2,126,480	2,377,283	250,803	11.8
June	2,362,820	2,453,848	91,028	3.9
July	1,251,858	1,989,367	737,509	58.9
August	2,711,914	2,155,869	(556,045)	(20.5)
September	2,005,272	1,918,139	(87,133)	(4.3)
October	1,864,218	2,150,077	285,860	15.3
November	2,153,883	2,153,206	(676)	(0.0)
December	2,700,082	2,818,136	118,054	4.4
Totals	\$ 24,073,567	\$ 25,316,680	\$ 1,243,113	5.2

Excise Taxes Collected on Vinous Liquors				
Month	2011	2012	Change	Percentage Change
January	\$ 288,123	\$ 350,021	\$ 61,897	21.5
February	389,415	340,496	(48,919)	(12.6)
March	314,147	373,252	59,105	18.8
April	498,526	508,834	10,308	2.1
May	397,350	467,776	70,426	17.7
June	446,998	440,332	(6,666)	(1.5)
July	270,028	628,946	358,918	132.9
August	553,289	447,339	(105,950)	(19.1)
September	398,973	232,160	(166,814)	(41.8)
October	416,284	470,602	54,318	13.0
November	497,154	664,164	167,010	33.6
December	527,616	524,033	(3,583)	(0.7)
Totals	\$ 4,997,904	\$ 5,447,954	\$ 450,050	9.0

Excise Taxes Collected on 3.2% and Repeal Beer				
Month	2011	2012	Change	Percentage Change
January	\$ 457,201	\$ 649,182	\$ 191,981	42.0
February	743,483	635,551	(107,932)	(14.5)
March	739,402	702,060	(37,342)	(5.1)
April	633,733	781,813	148,080	23.4
May	900,139	815,209	(84,930)	(9.4)
June	916,118	877,254	(38,865)	(4.2)
July	757,567	631,492	(126,075)	(16.6)
August	887,667	656,758	(230,909)	(26.0)
September	801,513	1,160,627	359,114	44.8
October	682,026	724,403	42,377	6.2
November	640,982	495,229	(145,753)	(22.7)
December	668,610	512,370	(156,239)	(23.4)
Totals	\$ 8,828,440	\$ 8,641,948	\$ (186,492)	(2.1)
Grand Total	\$ 37,899,911	\$ 39,406,582	\$ 1,506,671	4.0

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.