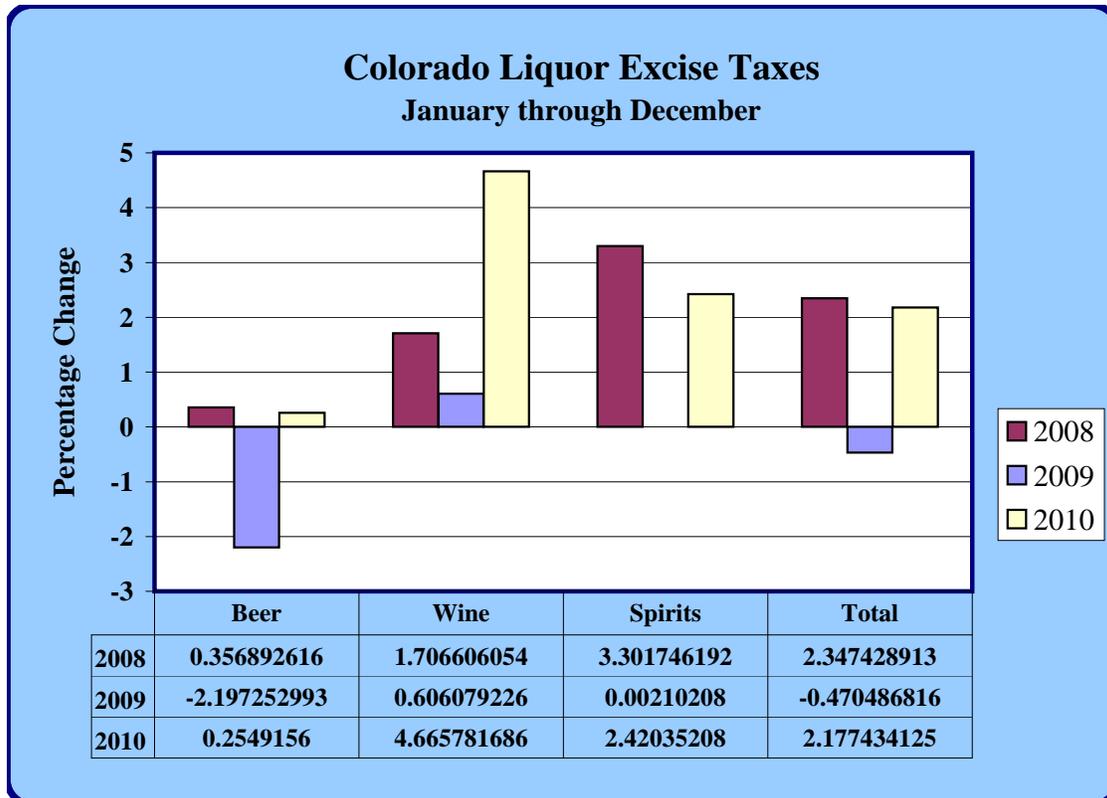


## State of Colorado Department of Revenue



### Comparison of Receipts with Previous Years

	December 2008	December 2009	December 2010
State License Fees	\$ 163,042	\$ 168,210	\$ 195,460
Local License Fees	196,860	189,012	232,827
Total Excise Tax	3,768,972	3,741,055	4,637,592
<b>Total</b>	<b>\$ 4,128,874</b>	<b>\$ 4,098,277</b>	<b>\$ 5,065,878</b>

### Revenue and Consumption During December 2010

	Revenue	Consumption Gallons
3.2% Beer	\$ 99,689	1,246,111
Repeal Beer	680,557	8,506,964
Spirituous Liquors	3,157,053	1,384,052
Hard Cider	3,361	42,012
Wine	610,270	2,199,470
Wine Surcharge	84,104	
Colorado Winery Surcharge	2,505	
Grape Excise	52	
<b>Total</b>	<b>\$ 4,637,592</b>	<b>13,378,609</b>

Excise Taxes Collected on Spirituous Liquors					
Month	2009		2010	Change	Percentage Change
January	\$ 1,325,765	\$ 1,441,580	\$ 115,815	8.7	
February	1,609,846	1,557,222	(52,624)	(3.3)	
March	1,823,679	1,220,961	(602,719)	(33.0)	
April	1,734,355	2,499,222	764,867	44.1	
May	1,910,811	1,969,673	58,862	3.1	
June	2,183,671	2,446,673	263,001	12.0	
July	1,852,410	1,076,934	(775,476)	(41.9)	
August	1,879,738	2,468,869	589,130	31.3	
September	1,822,849	1,850,332	27,483	1.5	
October	1,157,461	1,326,810	169,349	14.6	
November	2,579,835	1,996,209	(583,626)	(22.6)	
December	2,587,317	3,157,053	569,736	22.0	
<b>Totals</b>	<b>\$ 22,467,739</b>	<b>\$ 23,011,537</b>	<b>\$ 543,798</b>	<b>2.4</b>	

Excise Taxes Collected on Vinous Liquors					
Month	2009		2010	Change	Percentage Change
January	\$ 304,694	\$ 332,319	\$ 27,625	9.1	
February	356,526	369,713	13,187	3.7	
March	369,302	301,069	(68,233)	(18.5)	
April	338,364	468,346	129,983	38.4	
May	367,009	370,481	3,473	0.9	
June	428,883	444,018	15,135	3.5	
July	390,868	253,606	(137,263)	(35.1)	
August	359,000	498,421	139,421	38.8	
September	386,257	357,534	(28,724)	(7.4)	
October	252,663	293,692	41,029	16.2	
November	544,210	438,944	(105,266)	(19.3)	
December	515,416	700,293	184,876	35.9	
<b>Totals</b>	<b>\$ 4,613,193</b>	<b>\$ 4,828,435</b>	<b>\$ 215,242</b>	<b>4.7</b>	

Excise Taxes Collected on 3.2% and Repeal Beer					
Month	2009		2010	Change	Percentage Change
January	\$ 694,067	\$ 523,104	\$ (170,963)	(24.6)	
February	645,032	802,099	157,067	24.4	
March	765,629	718,658	(46,971)	(6.1)	
April	727,505	736,777	9,272	1.3	
May	752,917	732,060	(20,857)	(2.8)	
June	854,436	716,788	(137,647)	(16.1)	
July	884,741	1,014,314	129,573	14.6	
August	794,637	854,383	59,745	7.5	
September	758,923	796,151	37,228	4.9	
October	620,071	572,824	(47,246)	(7.6)	
November	673,542	584,875	(88,667)	(13.2)	
December	638,322	780,246	141,924	22.2	
<b>Totals</b>	<b>\$ 8,809,822</b>	<b>\$ 8,832,279</b>	<b>\$ 22,458</b>	<b>0.3</b>	
<b>Grand Total</b>	<b>\$ 35,890,754</b>	<b>\$ 36,672,251</b>	<b>\$ 781,498</b>	<b>2.2</b>	

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.