



COLORADO
Office of the State Controller
 Department of Personnel
 & Administration

July 27, 2016

The Honorable John Hickenlooper,
 Governor
 136 State Capitol
 Denver, Colorado 80203

Dear Governor Hickenlooper:

Attached is the Consolidated Paycheck Report for the month of December 2015. This report is provided for informational purposes only. The following table provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for December are as follows:

	Employee Count		Gross Pay
General Government			
State Personnel System			
Full-Time	23,205	\$	110,632,311
Part-Time	1,739		4,085,867
Exempt			
Full-Time	5,845		35,352,347
Part-Time	883		2,590,237
Total	31,672	\$	152,660,762
Higher Education			
State Personnel System			
Full-Time	6,701	\$	24,503,642
Part-Time	860		1,505,577
Exempt			
Full-Time	26,287		185,519,909
Part-Time	43,728		52,836,132
Total	77,576	\$	264,365,261
Grand Total			
State Personnel System			
Full-Time	29,906	\$	135,135,953
Part-Time	2,599		5,591,444
Exempt			
Full-Time	32,132		220,872,256
Part-Time	44,611		55,426,369
Total	109,248	\$	417,026,023



"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the Office of the State Auditor), Governor's cabinet and office staff, over half of the employees of the Department of Law, Department of Education, Department of Military & Veteran's Affairs, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding a position in more than one state agency or institution of higher education is counted at each agency or institution.

Sincerely,



Robert Jaros, CPA, MBA, JD
State Controller

Attachment

cc: June Taylor, Department of Personnel & Administration
Tanya Olsen, Department of Personnel & Administration
Henry Sobanet, OSPB
Joseph Garcia, Lt. Governor, Colorado Department of Higher Education
Senator Pat Steadman, Joint Budget Committee
John Zeigler, Joint Budget Committee
Timothy Markham, Colorado WINS
Association of Colorado State Patrol Professionals (ACSPP)
David Wahn, Financial Accounting and Reporting
State Library
Internet OSC Web Site
Brad Smith, Department of Personnel & Administration



DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF PERSONNEL & ADMIN.														
Executive Director	368	1,782,180	14	43,087	9	87,026	0	0	377	1,869,206	14	43,087	391	1,912,293
Central Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt. of Personnel & Admin.	368	1,782,180	14	43,087	9	87,026	0	0	377	1,869,206	14	43,087	391	1,912,293
DPT. OF AGRICULTURE	272	1,251,733	38	49,788	6	52,876	1	144	278	1,304,609	39	49,932	317	1,354,541
DPT. OF CORRECTIONS														
Administration	6,071	26,220,193	22	96,296	17	179,272	3	11,850	6,088	26,399,465	25	108,146	6,113	26,507,611
Correctional Industries	156	713,740	3	5,105	0	0	0	0	156	713,740	3	5,105	159	718,845
Canteen	26	124,451	0	0	0	0	0	0	26	124,451	0	0	26	124,451
Subtotal - Dpt. of Corrections	6,253	27,058,384	25	101,401	17	179,272	3	11,850	6,270	27,237,656	28	113,251	6,298	27,350,907
DPT. OF EDUCATION														
State Charter School Institute	31	178,230	0	0	374	2,296,248	109	225,344	405	2,474,478	109	225,344	514	2,699,822
Deaf & Blind School	0	0	0	0	13	82,649	2	10,444	13	82,649	2	10,444	15	93,093
	39	151,323	81	171,219	30	152,302	124	311,006	69	303,625	205	482,225	274	785,850
Subtotal - Dpt. of Education	70	329,553	81	171,219	417	2,531,199	235	546,794	487	2,860,752	316	718,013	803	3,578,765
GOVERNOR'S OFFICE														
Lieutenant Governor	0	0	0	0	52	342,581	5	20,386	52	342,581	5	20,386	57	362,967
Commission on Community Service	0	0	0	0	4	34,782	0	0	4	34,782	0	0	4	34,782
Office of State Planning & Budgeting	0	0	0	0	4	18,587	1	1,367	4	18,587	1	1,367	5	19,954
Economic Development	0	0	0	0	17	114,239	3	21,279	17	114,239	3	21,279	20	135,518
Colorado Energy Office	1	4,905	0	0	62	347,373	8	24,926	63	352,278	8	24,926	71	377,204
Office of Information Technology	0	0	0	0	34	185,065	0	0	34	185,065	0	0	34	185,065
	535	3,272,162	6	11,041	381	2,608,688	3	9,459	916	5,880,850	9	20,500	925	5,901,350
Subtotal - Governor's Office	536	3,277,067	6	11,041	554	3,651,315	20	77,417	1,090	6,928,382	26	88,458	1,116	7,016,840
DPT. OF PUBLIC HEALTH & ENV.	1,213	7,142,395	145	499,170	13	150,945	0	0	1,226	7,293,340	145	499,170	1,371	7,792,510
DPT. OF TRANSPORTATION	2,915	14,235,519	153	354,013	16	176,785	0	0	2,931	14,412,304	153	354,013	3,084	14,766,317
DPT. OF HUMAN SERVICES														
State Hospital - Pueblo	1,293	6,047,654	29	80,177	12	133,958	1	3,052	1,305	6,181,612	30	83,229	1,335	6,264,841
Fort Logan Mental Health Center	961	4,152,209	159	375,544	1	12,981	0	0	962	4,165,190	159	375,544	1,121	4,540,734
OBH-Community Behavioral Hlth	204	960,046	69	157,504	1	12,227	0	0	205	972,273	69	157,504	274	1,129,777
Grand Junction Regional Center	59	341,728	4	9,683	1	11,625	0	0	60	353,353	4	9,683	64	363,036
Ridge Regional Center	227	758,506	24	75,120	0	0	0	0	227	758,506	24	75,120	251	833,626
Pueblo Regional Center	333	1,119,895	31	66,729	0	0	0	0	333	1,119,895	31	66,729	364	1,186,624
Youth Services	174	541,630	6	10,281	0	0	0	0	174	541,630	6	10,281	180	551,911
State Veterans Center - Homelake	1,012	4,206,216	13	37,540	1	9,584	1	13,984	1,013	4,215,800	14	51,524	1,027	4,267,324
Veterans Nursing Home - Florence	85	270,595	3	5,963	0	0	0	0	85	270,595	3	5,963	88	276,558
Veterans Nursing Home - Rifle	139	445,907	14	29,734	0	0	0	0	139	445,907	14	29,734	153	475,641
Veterans Nursing Home - Walsenburg	72	238,692	38	101,264	0	0	0	0	72	238,692	38	101,264	110	339,956
Director of State Nursing Homes	1	6,904	0	0	0	0	0	0	1	6,904	0	0	1	6,904
Fitzsimons Nursing Home	5	35,612	0	0	0	0	0	0	5	35,612	0	0	5	35,612
Subtotal - Dpt. of Human Services	4,649	19,437,792	573	1,411,410	16	180,375	2	17,036	4,665	19,618,167	575	1,428,446	5,240	21,046,613
DPT. OF LABOR & EMPLOYMENT	939	4,560,512	156	431,006	9	93,443	0	0	948	4,653,955	156	431,006	1,104	5,084,961

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF LAW	179	943,746	4	14,043	276	2,232,443	24	119,060	455	3,176,189	28	133,103	483	3,309,292
DPT. OF LOCAL AFFAIRS	158	841,163	4	13,702	8	81,169	8	7,950	166	922,332	12	21,652	178	943,984
DPT. OF MILITARY & VETERAN'S AFFAIRS														
Military Affairs	139	593,189	2	6,051	15	64,876	0	0	154	658,065	2	6,051	156	664,116
Veterans Affairs	7	31,889	0	0	0	0	0	0	7	31,889	0	0	7	31,889
Civil Air Patrol	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Dpt of Military & Veteran's Affairs	146	625,078	2	6,051	15	64,876	0	0	161	689,954	2	6,051	163	696,005
DPT. OF NATURAL RESOURCES														
Administration	40	215,063	11	41,378	6	53,860	2	11,242	46	268,923	13	52,620	59	321,543
Board of Land Commissioners	41	248,738	2	7,352	1	11,967	0	0	42	260,705	2	7,352	44	268,057
Water Conservation Board	45	303,164	3	12,318	1	11,733	0	0	46	314,897	3	12,318	49	327,215
Water Resources	210	1,276,598	51	98,192	1	12,748	0	0	211	1,289,346	51	98,192	262	1,387,538
Oil & Gas Conservation Board	108	631,362	4	6,381	1	12,320	0	0	109	643,682	4	6,381	113	650,063
Mined Land Reclamation	55	378,407	7	21,340	1	11,646	0	0	56	390,053	7	21,340	63	411,393
Parks and Wildlife	882	4,472,572	337	476,318	1	12,878	0	0	883	4,485,450	337	476,318	1,220	4,961,768
Subtotal - Dpt. of Natural Resources	1,381	7,525,904	415	663,279	12	127,152	2	11,242	1,393	7,653,056	417	674,521	1,810	8,327,577
DPT. OF PUBLIC SAFETY	1,659	9,521,209	43	128,093	8	93,339	0	0	1,667	9,614,548	43	128,093	1,710	9,742,641
DPT. OF REGULATORY AGENCIES														
Executive Director	21	119,218	1	2,316	5	47,210	1	6,540	26	166,428	2	8,856	28	175,284
Division of Banking	35	206,953	0	0	1	11,042	0	0	36	217,995	0	0	36	217,995
Civil Rights Division	24	104,313	0	0	1	10,226	0	0	25	114,539	0	0	25	114,539
Financial Services	12	69,160	0	0	1	8,750	0	0	13	77,910	0	0	13	77,910
Division of Insurance	80	429,580	2	4,774	1	12,696	0	0	81	442,276	2	4,774	83	447,050
Public Utilities Commission	77	531,801	2	13,738	3	31,624	0	0	80	563,425	2	13,738	82	577,163
Office of Consumer Counsel	7	53,961	0	0	0	0	0	0	7	53,961	0	0	7	53,961
Real Estate	51	245,880	2	6,062	0	0	0	0	51	245,880	2	6,062	53	251,942
Registrations	84	386,871	1	6,148	1	11,570	0	0	85	398,441	1	6,148	86	404,589
Complaints & Investigations	1	6,363	0	0	0	0	0	0	1	6,363	0	0	1	6,363
Acupuncturist Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Accountancy Board	3	15,112	0	0	0	0	0	0	3	15,112	0	0	3	15,112
Barbers & Cosmetologists	4	16,358	0	0	0	0	0	0	4	16,358	0	0	4	16,358
Chiropractic Board	2	10,875	0	0	0	0	1	3,570	2	10,875	1	3,570	3	14,445
Dental Board	5	20,520	0	0	0	0	0	0	5	20,520	0	0	5	20,520
Electrical Board	36	177,037	1	2,278	0	0	0	0	36	177,037	1	2,278	37	179,315
Engineers & Land Surveyors	5	22,523	0	0	0	0	0	0	5	22,523	0	0	5	22,523
Mental Health Boards	6	25,481	0	0	0	0	0	0	6	25,481	0	0	6	25,481
Medical Examiners Board	8	35,109	1	1,763	0	0	0	0	8	35,109	1	1,763	9	36,872
Nursing Board	13	66,809	1	2,836	0	0	0	0	13	66,809	1	2,836	14	69,645
Nursing Home Administrators	2	8,326	0	0	0	0	0	0	2	8,326	0	0	2	8,326
Optometric Board	1	6,294	0	0	0	0	0	0	1	6,294	0	0	1	6,294
Outfitter Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Passenger Tramway Safety Board	2	15,318	0	0	0	0	0	0	2	15,318	0	0	2	15,318
Pharmacy Board	8	59,723	0	0	0	0	0	0	8	59,723	0	0	8	59,723
Physical Therapy Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Plumbers Board	12	58,768	0	0	0	0	0	0	12	58,768	0	0	12	58,768
Addiction Counselors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medicine Board	1	3,318	0	0	0	0	0	0	1	3,318	0	0	1	3,318
Occupational Therapists	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Massage Therapists	1	3,318	0	0	0	0	0	0	1	3,318	0	0	1	3,318
Division of Securities	26	160,271	0	0	0	0	0	0	26	160,271	0	0	26	160,271
Subtotal - Dpt. of Regulatory Agencies	527	2,859,260	11	39,915	13	133,118	2	10,110	540	2,992,378	13	50,025	553	3,042,403

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
DPT. OF REVENUE														
Administration	1,065	4,628,503	47	95,000	9	99,793	0	0	1,074	4,728,296	47	95,000	1,121	4,823,296
Lottery	110	549,819	2	3,858	1	11,617	0	0	111	561,436	2	3,858	113	565,294
Gaming Commission	82	470,608	1	418	0	0	0	0	82	470,608	1	418	83	471,026
Subtotal - Dpt. of Revenue	1,257	5,648,930	50	99,276	10	111,410	0	0	1,267	5,760,340	50	99,276	1,317	5,859,616
DPT. OF HEALTH CARE POLICY	476	2,426,092	14	36,520	10	99,217	0	0	486	2,525,309	14	36,520	500	2,561,829
DPT. OF STATE	116	645,894	0	0	6	58,654	0	0	122	704,548	0	0	122	704,548
DPT. OF TREASURY	26	131,162	3	7,917	2	14,967	0	0	28	146,129	3	7,917	31	154,046
JUDICIAL BRANCH														
Administration	0	0	0	0	3,369	19,041,624	436	1,400,687	3,369	19,041,624	436	1,400,687	3,805	20,442,311
Supreme Court Library	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Defender	0	0	0	0	756	4,320,415	15	69,782	756	4,320,415	15	69,782	771	4,390,197
Supreme Court Grievance	0	0	0	0	72	501,331	2	7,364	72	501,331	2	7,364	74	508,695
Alternative Defense Counsel	0	0	0	0	10	79,410	1	3,537	10	79,410	1	3,537	11	82,947
Office of the Child's Representative	0	0	0	0	26	156,674	6	22,089	26	156,674	6	22,089	32	178,763
Independent Ethics Commission	0	0	0	0	1	8,224	0	0	1	8,224	0	0	1	8,224
Offico fothe Respondent Parents' Counsel	0	0	0	0	1	13,277	0	0	1	13,277	0	0	1	13,277
Subtotal - Judicial Branch	0	0	0	0	4,235	24,120,955	460	1,503,459	4,234	24,120,955	460	1,503,459	4,695	25,624,414
LEGISLATIVE BRANCH														
General Assembly														
Legislators	0	0	0	0	0	0	100	250,000	0	0	100	250,000	100	250,000
Staff	0	0	0	0	56	165,243	25	30,362	56	165,243	25	30,362	81	195,605
Joint Budget Committee	0	0	0	0	16	116,453	0	0	16	116,453	0	0	16	116,453
Legislative Council	0	0	0	0	71	429,173	0	0	71	429,173	0	0	71	429,173
State Auditor	65	388,738	2	4,936	4	51,055	0	0	69	439,793	2	4,936	71	444,729
Legislative Legal Services	0	0	0	0	46	349,887	1	4,813	46	349,887	1	4,813	47	354,700
Subtotal - Legislative Branch	65	388,738	2	4,936	193	1,111,811	126	285,175	258	1,500,549	128	290,111	386	1,790,660
SUBTOTAL - GENERAL GOV'T	23,205	110,632,311	1,739	4,085,867	5,845	35,352,347	883	2,590,237	29,049	145,984,658	2,622	6,676,104	31,672	152,660,762
University of Colorado System														
Boulder	1,645	6,172,947	218	454,459	5,354	38,455,356	10,129	12,968,923	6,999	44,628,302	10,347	13,423,382	17,346	58,051,684
Colorado Springs	191	688,047	27	59,139	882	5,216,643	1,706	1,307,246	1,073	5,904,690	1,733	1,366,385	2,806	7,271,075
UCD- Downtown	91	374,446	9	19,528	1,021	6,944,250	2,363	2,929,453	1,112	7,318,697	2,372	2,948,981	3,484	10,267,678
UCD- Anschutz Medical	648	2,506,691	172	188,048	6,913	59,937,968	2,605	9,280,974	7,561	62,444,659	2,777	9,469,022	10,338	71,913,681
Subtotal - University of Colorado System	2,575	9,742,131	426	721,173	14,170	110,554,217	16,803	26,486,596	16,745	120,296,348	17,229	27,207,770	33,974	147,504,118
School of Mines	266	990,768	11	23,295	706	5,365,207	2,222	2,144,904	972	6,355,975	2,233	2,168,199	3,205	8,524,174
University of Northern Colorado	427	1,541,440	49	86,901	1,012	5,663,913	2,267	1,436,097	1,439	7,205,353	2,316	1,522,998	3,755	8,728,351
Fort Lewis College	99	327,533	18	41,133	405	2,086,283	706	434,198	504	2,413,816	724	475,331	1,228	2,889,147
Metropolitan State University	165	782,209	3	9,442	968	5,713,360	1,845	1,851,026	1,133	6,495,569	1,848	1,860,468	2,981	8,356,037
Western State Colorado University	56	195,589	10	15,693	247	1,248,029	579	269,427	303	1,443,618	589	285,120	892	1,728,738
Adams State University	103	318,628	2	4,029	281	1,430,512	572	350,363	384	1,749,140	574	354,392	958	2,103,532
Colorado Mesa University	82	246,985	6	15,249	429	2,123,467	1,502	1,594,740	511	2,370,452	1,508	1,609,989	2,019	3,980,441
Colorado State University System														
Colorado State University System	0	0	0	0	20	239,284	4	14,059	20	239,284	4	14,059	24	253,343
Colorado State University	1,630	5,958,842	245	453,248	4,520	31,203,345	8,431	8,834,876	6,150	37,162,187	8,676	9,288,124	14,826	46,450,311
Colorado State University - Pueblo	117	439,308	4	5,984	358	2,124,846	1,014	654,005	475	2,564,154	1,018	659,989	1,493	3,224,143
Colorado State University - Global Campus	0	0	0	0	165	725,511	451	1,080,783	165	725,511	451	1,080,783	616	1,806,294
Subtotal - Colorado State University System	1,747	6,398,150	249	459,232	5,063	34,292,986	9,900	10,583,723	6,810	40,691,136	10,149	11,042,955	16,959	51,734,091

DEPARTMENT/AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		COUNT	GROSS PAY
	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY	COUNT	GROSS PAY		
Colorado Community Colleges System														
Administration	40	135,938	1	1,807	166	1,201,057	421	751,565	206	1,336,995	422	753,372	628	2,090,367
Arapahoe	93	320,060	4	9,987	218	1,291,769	526	554,836	311	1,611,829	530	564,823	841	2,176,652
Aurora	61	196,449	10	13,926	162	921,794	479	514,752	223	1,118,243	489	528,678	712	1,646,921
Denver	43	144,347	1	3,788	275	1,526,244	599	652,985	318	1,670,591	600	656,773	918	2,327,364
Front Range	180	624,241	18	34,339	463	2,815,459	1,405	1,488,964	643	3,439,700	1,423	1,523,303	2,066	4,963,003
Lamar	15	39,895	0	0	49	228,161	127	87,910	64	268,056	127	87,910	191	355,966
Morgan	10	27,035	1	794	76	410,293	151	129,335	86	437,328	152	130,129	238	567,457
Otero	22	59,883	0	0	173	778,237	204	174,145	195	838,120	204	174,145	399	1,012,265
Pikes Peak	243	803,800	20	21,475	311	1,865,557	1,005	1,291,948	554	2,669,357	1,025	1,313,423	1,579	3,982,780
Pueblo	80	271,181	5	8,255	239	1,309,746	557	547,311	319	1,580,927	562	555,566	881	2,136,493
Red Rocks	79	273,047	4	7,893	291	1,592,277	827	738,131	370	1,865,324	831	746,024	1,201	2,611,348
Trinidad	26	84,236	0	0	94	483,165	245	214,276	120	567,401	245	214,276	365	781,677
Northeastern Junior College	29	78,911	9	15,628	92	515,043	248	199,857	121	593,954	257	215,485	378	809,439
Northwestern Community College	18	63,391	2	4,529	91	479,235	133	117,815	109	542,626	135	122,344	244	664,970
Subtotal - Colo Community Colleges System	939	3,122,414	75	122,421	2,700	15,418,037	6,927	7,463,830	3,639	18,540,451	7,002	7,586,251	10,641	26,126,702
DPT. OF HIGHER EDUCATION	0	0	0	0	88	437,877	3	9,652	88	437,877	3	9,652	91	447,529
College Assist	0	0	0	0	6	29,441	0	0	6	29,441	0	0	6	29,441
CollegeInvest	0	0	0	0	25	281,716	1	5,356	25	281,716	1	5,356	26	287,072
Historical Society	6	26,618	2	500	96	395,477	22	32,548	102	422,095	24	33,048	126	455,143
Private Occupational Schools	1	3,753	0	0	2	14,688	0	0	3	18,441	0	0	3	18,441
Auraria Higher Education Center	235	807,424	9	6,509	89	464,699	379	173,672	324	1,272,123	388	180,181	712	1,452,304
SUBTOTAL - HIGHER EDUCATION	6,701	24,503,642	860	1,505,577	26,287	185,519,909	43,728	52,836,132	32,988	210,023,551	44,588	54,341,710	77,576	264,365,261
GRAND TOTAL	29,906	135,135,953	2,599	5,591,444	32,132	220,872,256	44,611	55,426,369	62,037	356,008,210	47,210	61,017,814	109,248	417,026,023