

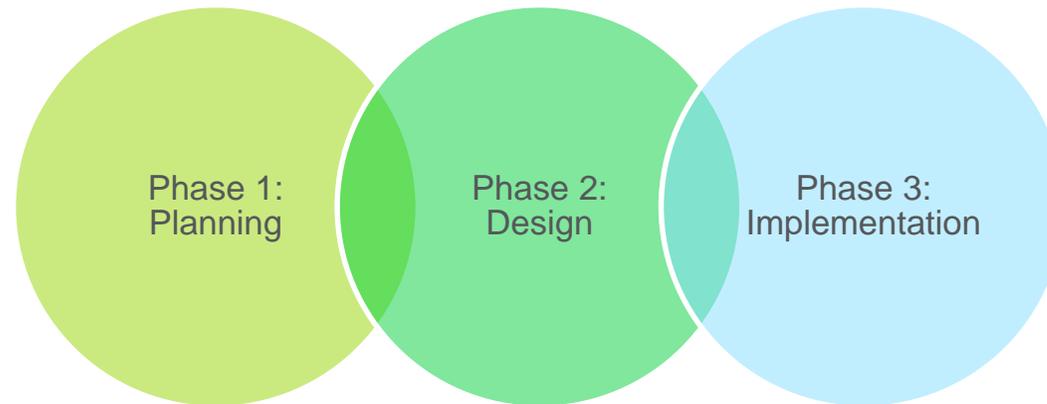
DRAFT PROPOSAL FOR CFCM IMPLEMENTATION PLAN

WHAT WILL CFCM MEAN FOR COLORADO?

- Transition of all of the Colorado HCBS waivers to being conflict-free
- Changes in the way that CCBs deliver and perform TCM, Administrative and OHCDs functions
- Separation of TCM from Direct Service Provision
 - CCBs have the option to operate both direct service and TCM. However, CCBs cannot provide both to the same individual
 - May foster the creation of additional case management agencies who will provide TCM activities for the State
- Implementation could impact who provides the administrative function, fostering the creation of additional entities responsible for performing administrative activities including eligibility determinations and on-going monitoring activities

DRAFT PROPOSAL FOR TRANSITION TO CFCM FOR I/DD WAIVERS - OVERVIEW

- *This is a draft proposal*
- Three phases for transition to CFCM

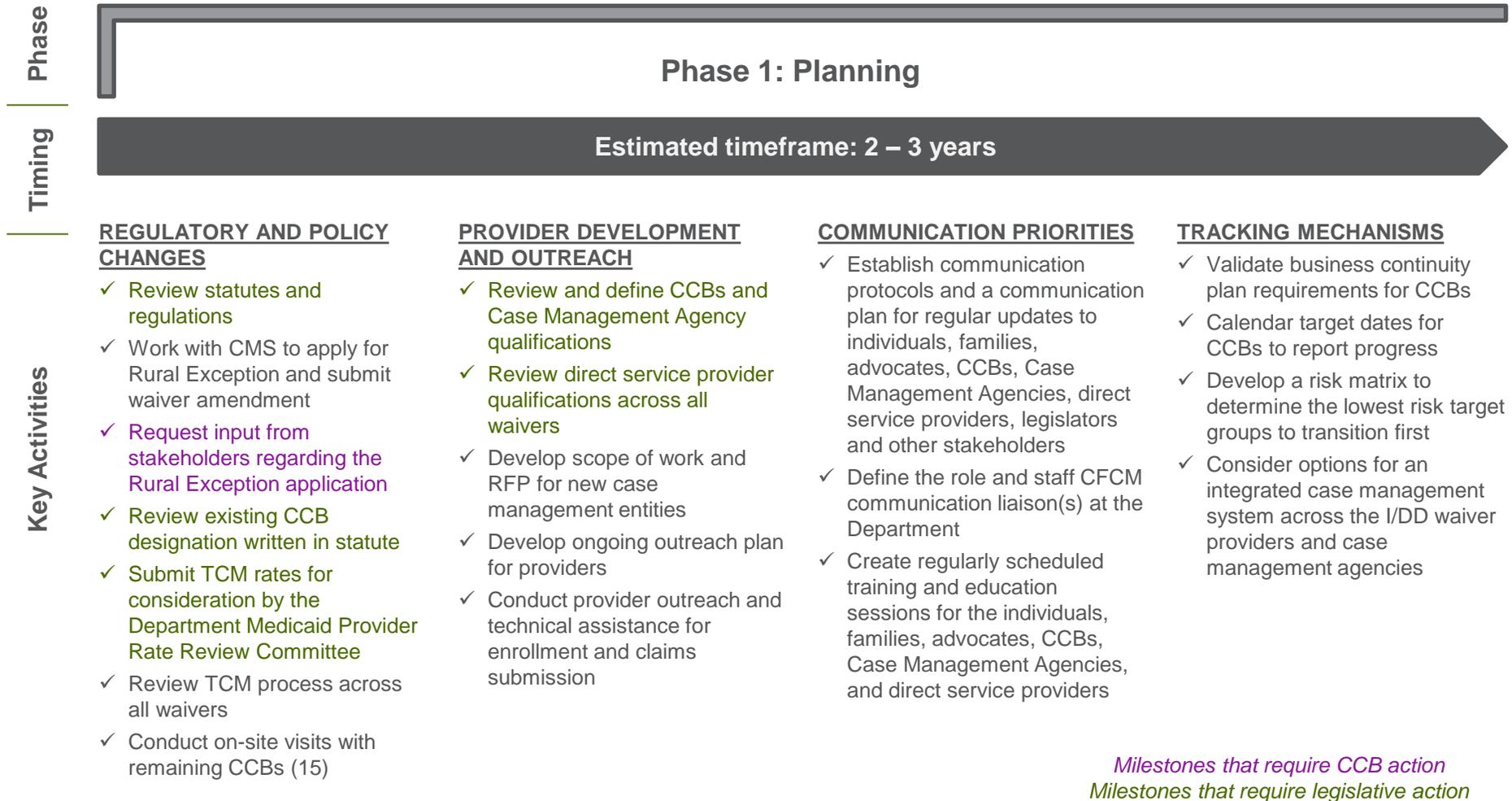


- Expect phases to overlap
- Total *estimated* transition time: 4 – 6.5 years
- A few tasks, such as the ones that require legislative or budget approval, could take longer than estimated
- The final implementation plan will recommend deadlines and will include number of days from major legislative approval, instead of a set date

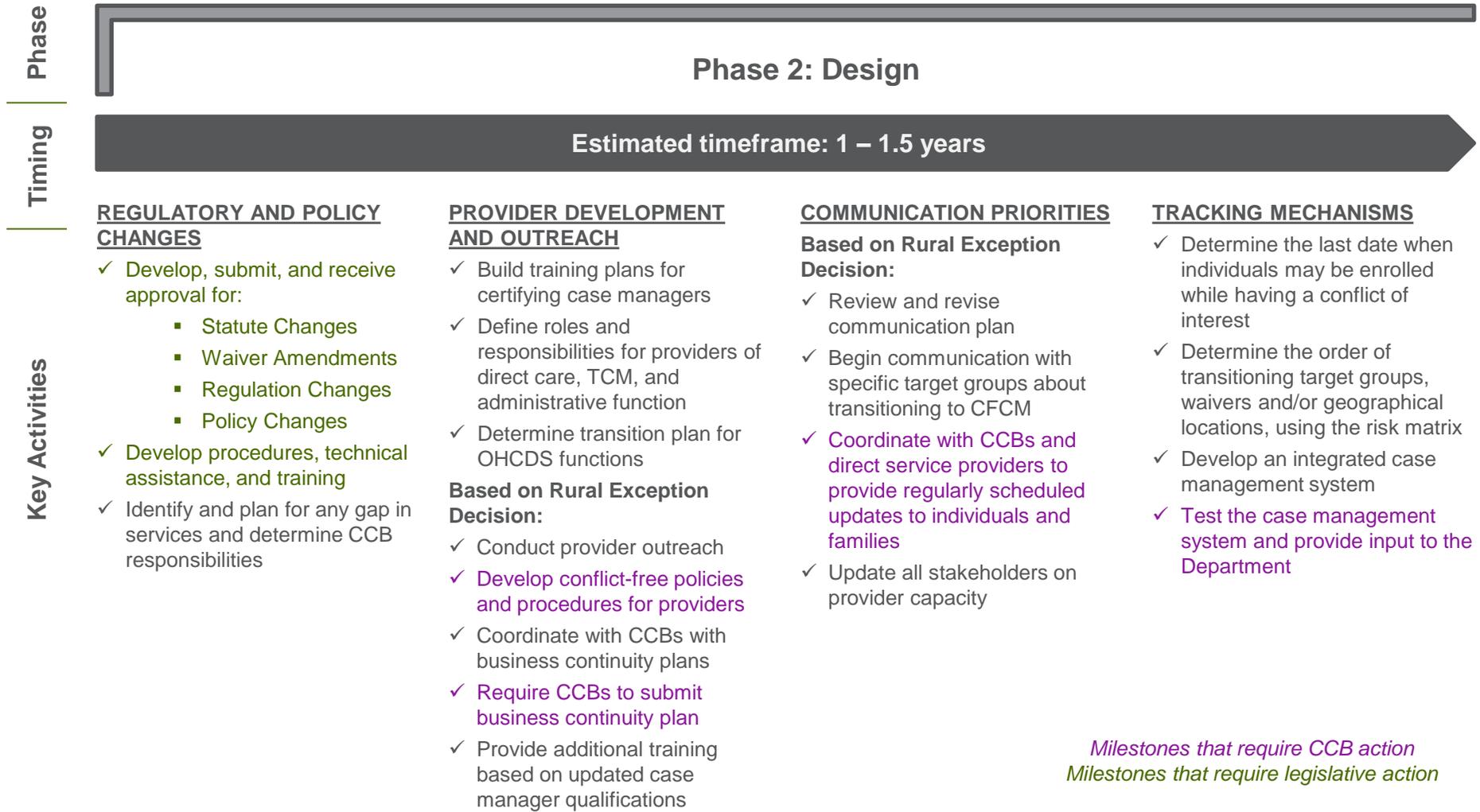
DRAFT PROPOSAL FOR TRANSITION TO CFCM FOR I/DD WAIVERS - OVERVIEW

- Under each implementation phase, there are four categories of consideration:
 - Regulatory and Policy Changes
 - Provider Development and Outreach
 - Communication Priorities
 - Tracking Mechanisms
- Each category highlights specific responsibilities
 - CCB responsibilities
 - State/Department responsibilities
 - Actions that require legislative review and approval
- Throughout the implementation phase, the Department will review any CCB reporting requirements and provide technical assistance to individuals, families, CCBs, and direct service providers

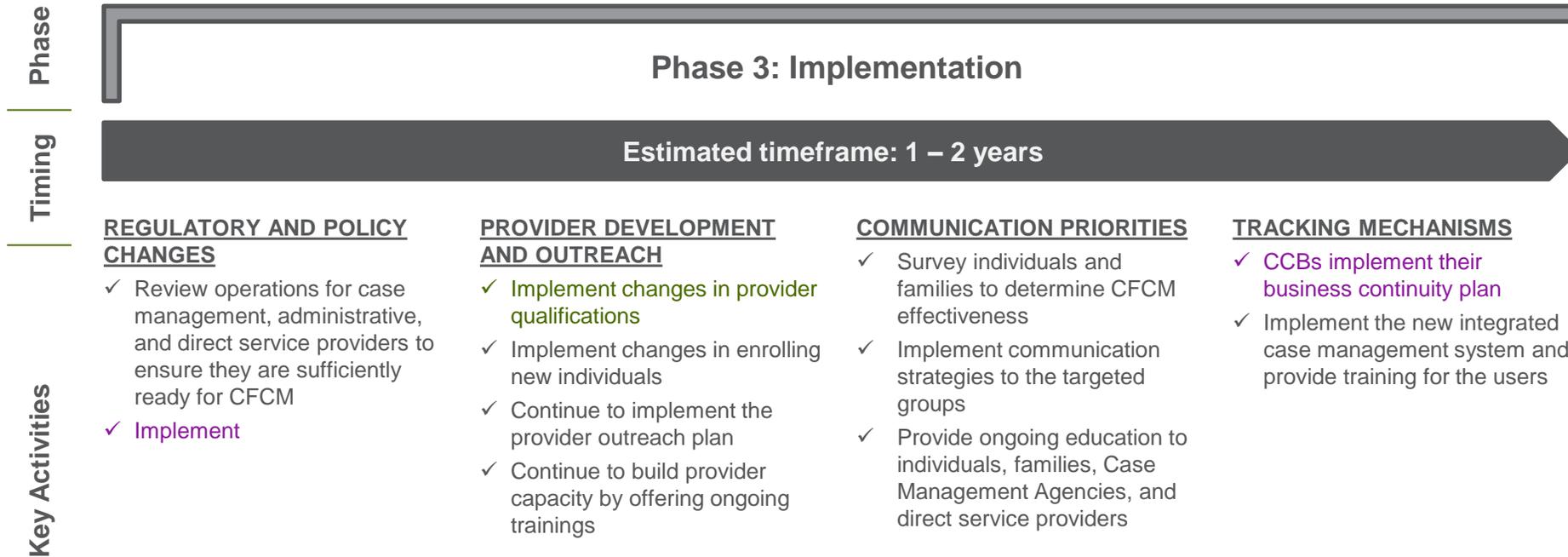
DRAFT PROPOSAL FOR TRANSITION TO CFCM FOR I/DD WAIVERS – PHASE 1: PLANNING



DRAFT PROPOSAL FOR TRANSITION TO CFCM FOR I/DD WAIVERS – PHASE 2: DESIGN



DRAFT PROPOSAL FOR TRANSITION TO CFCM FOR I/DD WAIVERS – PHASE 3: IMPLEMENTATION



*Key milestones for CCBs
Milestones that require legislative action*

ADDITIONAL CONSIDERATIONS

- CCBs coordinate with their counties regarding mill levy funding
- CCBs transition to conflict-free
- The options are:
 - Provide case management exclusively and establish a process for transitioning individuals to different direct service provider(s)
 - Provide direct services exclusively, and establish a process for transitioning individuals to a different case manager
 - Provide case management and direct services, but not to the same individual, and establish policies and procedures to protect individuals and allow choice

BUSINESS CONTINUITY PLAN

- CCBs submit a Business Continuity Plan to the Department
- The Department will finalize specific requirements for the Business Continuity Plan in Phase 1
- Among other items, the Plan will address:
 - Deadline by which the CCBs will determine which options they will take to comply with the CFCM regulation
 - How the CCB will communicate with and educate individuals and families about the transition
 - How the CCB will mitigate the risk for gaps in service
 - How the CCB will support individuals transitioning out of the CCB
- The Department will establish required deadlines for milestones in the Business Continuity Plan
- CCBs will have flexibility to develop deadlines for sub-tasks to meet the Department's required milestones