

WAIVER REQUEST -- October 2, 2014

FY 2014-15 Request to Waive the Six-Month Encumbrance Deadline Pursuant to Section 24-30-1404 (7), C.R.S.

Personnel and Administration *Replace Water Well and Sprinkler System, Camp George West*

MOTION Approve the waiver request for the FY 2014-15 appropriation for the Replace Water Well and Sprinkler System, Camp George West controlled maintenance project (\$193,600 CCF).

SUMMARY

2015-096

The Department of Personnel and Administration (DPA) is requesting a waiver of the six-month encumbrance deadline for the entire FY 2014-15 appropriation for the Replace Water Well and Sprinkler System, Camp George West controlled maintenance project. During the process of compiling capital construction requests for the Long Bill, Legislative Council Staff erroneously placed the project under the Department of Public Safety, and DPA officials explain that they cannot encumber funds for the project until it is moved to DPA's controlled maintenance portion of the Long Bill. This technical adjustment will be made in January 2015 through the supplemental process.

The project funds exploratory work in order to rehabilitate a collapsed well and a 30-year-old sprinkler system. The well served as the source of irrigation water for the grounds at Camp George West. The site is now using city water, at a much higher cost. If repairs to the well are not accomplished by 2015, the state is at risk of losing its water rights through lack of use.

FY 2014-15 APPROPRIATION AMOUNT

Fund Source	Appropriation
CCF	\$193,600
Total	\$193,600

STAFF QUESTIONS

None.