



\*Additional \$4,842,255 ITD Budget  
(Includes DMV IT System - DRIVES)

Total Department FTE & budget breakdown (based on FY 2018-19 appropriations)	
DOR	1,469.8 FTE
\$369,581,396	Total funds
\$113,169,403	General funds
\$249,268,695	Cash funds
\$6,318,910	Re-appropriated funds
\$824,388	Federal funds