

# *Office of Community Living: Division for Intellectual and Developmental Disabilities*

Working together to support persons with intellectual  
and developmental disabilities to live everyday lives  
in the community

Tyler Deines

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# *Our Mission*

**Improving** health care access and outcomes for the **people** we serve while demonstrating sound stewardship of financial **resources**



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Creating transformation through synergy

# *OFFICE OF COMMUNITY LIVING*



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# *Executive Order D2012-027*

- Issued July 2012
- Created the Office of Community Living within the Department of Health Care Policy and Financing
- Created the Community Living Advisory Group



# *Office of Community Living*

- Better align services and supports so system is more understandable and easier to use
- Implement strategy to promote self-direction & person-centered service delivery
- Focus resources on the needs of aging Coloradans & persons with Disabilities
- Co-locates staff supporting HCBS-IDD clients with staff who have oversight for other Long Term Care, and Medicaid State Plan services



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# *Office of Community Living: Outcomes of creation*

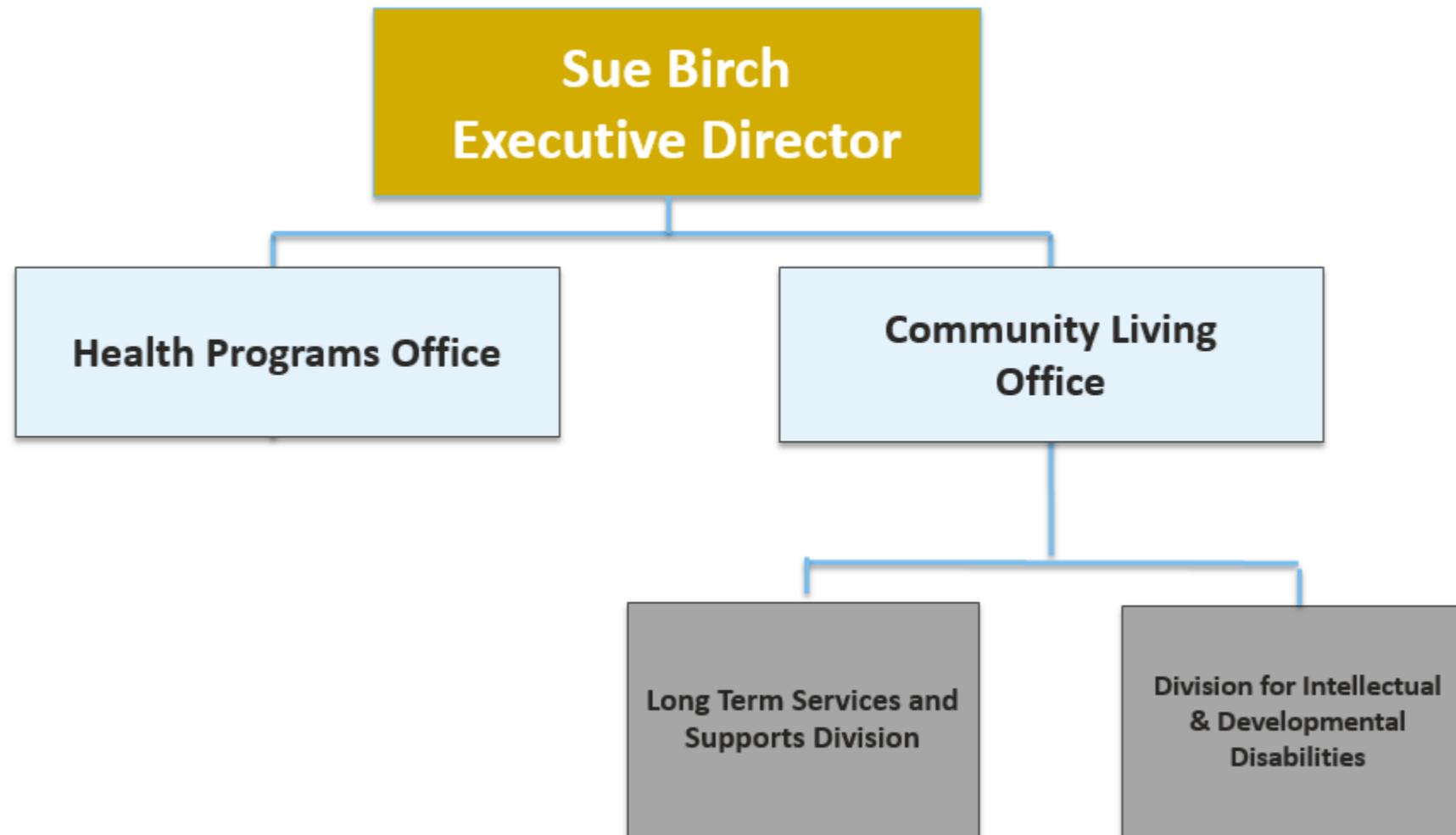
- Increased coordination of services that integrate with the Medicaid medical and behavioral health services
- Streamlined communication with federal partners
- Simplified oversight of vendors supporting services existing across IDD and Long Term Care waivers



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# *HCPF Simplified Organizational Structure: Effective July 1, 2014*



Community Supports for People with Intellectual and  
Developmental Disabilities

# ***DIVISION FOR INTELLECTUAL AND DEVELOPMENTAL DISABILITIES***



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# *Division for Intellectual and Developmental Disabilities*

- Provide leadership and oversight for services to Coloradans with Intellectual and Developmental Disabilities (I/DD)
  - Three Medicaid Home and Community Based Services Waivers
  - Three state-only programs



# *Enrollments & Waiting List Numbers:*

<b>Enrollment Table</b>			
<b>Waiver</b>	<b>Appropriated Enrollments</b>	<b>Enrolled</b>	<b>Pending Enrollment &amp; Waiting List Numbers</b>
CES	1,251	1,077	151
DD	4,970	4,849	1,942
SLS	5,408	4,004	512
Waiting concurrently for SLS & DD			461
<b>Total</b>	<b>11,629</b>	<b>9,930</b>	<b>3,066</b>

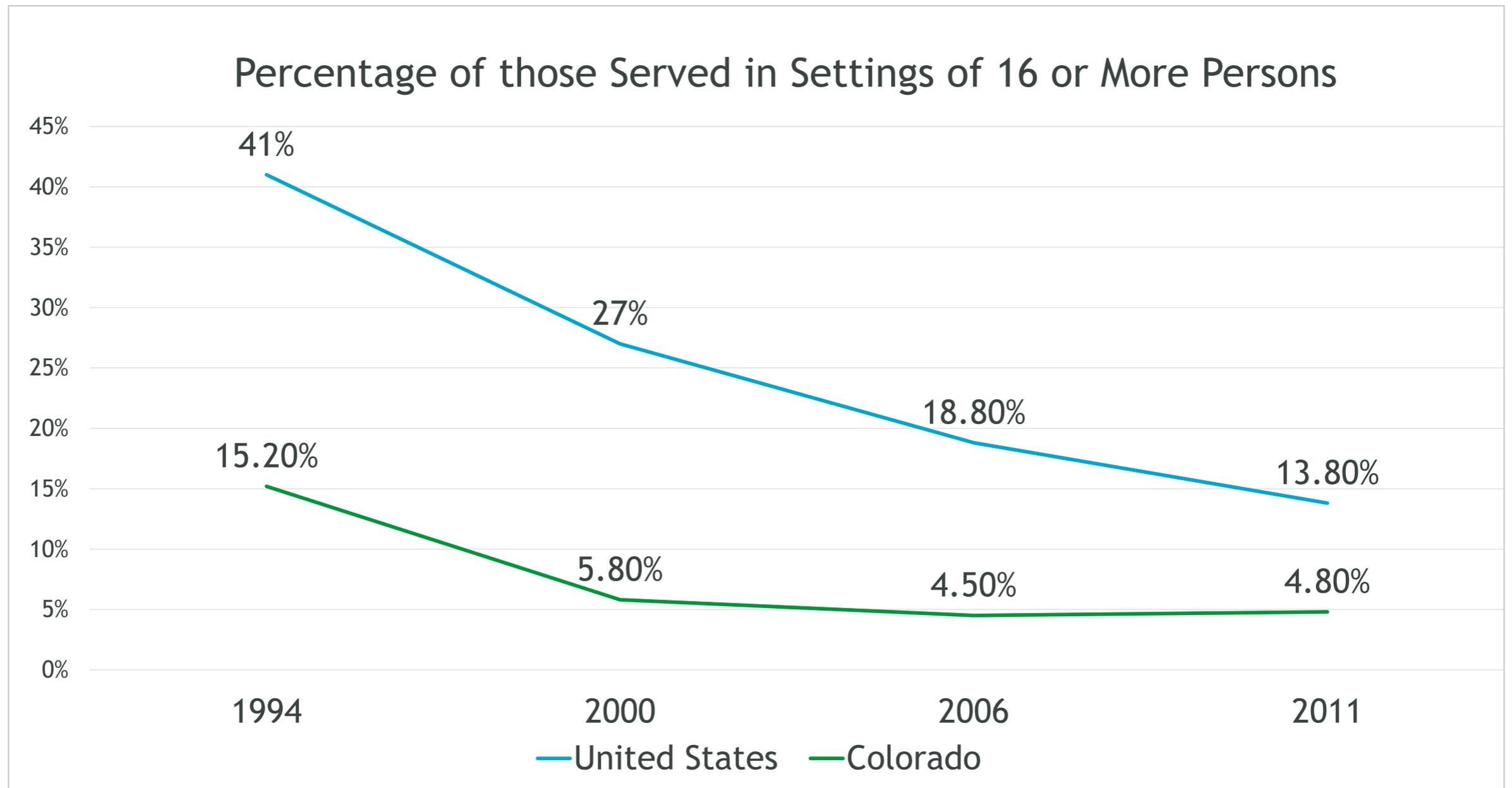


# *The Budget*

- DIDD waivers are 51% of Total HCPF HCBS Waiver Expenditures
  - \$65,101 per FPE in DD Comp Waiver
  - \$13,031 per FPE in SLS Waiver
  - \$18,324 per FPE in CES waiver
- Fiscal Year 2014-15 Appropriation **\$431,762,542**



# Colorado: A Leader in HCBS



Source: *State of the States in Developmental Disabilities*, Braddock, et al.



# *Medicaid HCBS Waivers*

- Community-based services as an alternative to institutional care
- Targeted Population
- Must be cost effective
  - Less than or equal to the cost of providing institutional care to a comparable population



# *Colorado's HCBS Waivers Supporting Adults with I/DD*

- Persons with Developmental Disabilities Waiver (HCBS-DD)
  - Provide services to individuals who require access to support 24 hours/day
- Supported Living Services Waiver (HCBS-SLS)
  - Provide services to individuals who are able to live independently with limited paid supports or who receive more extensive supports from other sources



# Colorado's HCBS Waivers

## Supporting Children with I/DD

- Home and Community Based Services Children's Extensive Support (HCBS-CES) Waiver
- Supports children (birth through age 17) who have significant medical and/or behavioral needs



# *Other Related Services and Supports*

- State Supported Living Services
- Family Support Services Program
- Family Support Services Loan Fund



System Transformation

# *KEY INITIATIVES*



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Designing tomorrow's adult services for people with IDD

# ***WAIVER REDESIGN WORK GROUP***



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# *Waiver Redesign: Why?*

- Community Living Advisory Group identified that current waivers do not meet individuals' needs because they are inflexible and outdated



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# *Waiver Redesign: What?*

- Redesigned waiver based upon the following principles:
  - Freedom of choice over living arrangements, social, community, and recreational opportunities
  - Individual authority over supports and services
  - Support to organize resources in ways that are meaningful to the individual receiving services
  - Health and safety assurances
  - Opportunity for community contribution
  - Responsible use of public dollars



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# *Waiver Redesign: Process*

- Broad-based stakeholder group
- Monthly meetings for last two years to provide recommendations for redesigned waiver
- 10 statewide meetings to gather community input



# *Workgroup Recommendations*

- Waiver Simplification
  - Develop and implement a single Home and Community-Based Services (HCBS) waiver to support adults with intellectual and developmental disabilities in the communities of their choosing.



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# *Recommended Services*

- Personal Support and Health Maintenance
- Personal Coach
- Respite
- Home Modifications
- Assistive Technology
- Behavioral Supports
- Transportation
- Community and Personal Engagement
- Community Transitions Services
- Dental Services
- Health and Wellness Professional Services
- Specialized Medical Equipment and Supplies
- Vision Services



# *Residential Service Options*

- Workgroup recommends service definitions not be “place-based”
- No need for a separately defined residential service
- Supports currently available through Residential Habilitation would be available as part of the new, broader service definition
  - Ensure services available in variety of settings
  - Minimize disruption for those satisfied with current services



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# *Waiver Development & Implementation Council*

- Workgroup should continue to meet as Development and Implementation Council
  - Advise the Department
  - Monitor implementation of accepted recommendations



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# *Next Steps*

- Response to Summary and Recommendation Report
- Stakeholder meetings
  - Addendum to the Summary and Recommendation Report
- Comparative analysis of services
- Detailed fiscal analysis
- Continued stakeholder engagement
  - Service development and implementation
  - Value-based reimbursement strategies



Meeting federal requirements

# ***CONFLICT FREE CASE MANAGEMENT TASK GROUP***



# *Community Centered Boards*

- Statutorily designated Activities conducted by CCBs
  - Intake screening and referral
  - Eligibility Determination
  - Service Plan Development
  - Case Management
  - Provide and arrange direct Services



# *Conflict Free Case Management Task Group*

**Charge:** Develop recommendations for consideration by the Department regarding a process to establish a conflict-free case management model for persons enrolled in the Home and Community Based Services (HCBS) waiver for persons with a Developmental Disability (HCBS-DD), the HCBS Supported Living Services (HCBS-SLS) waiver, and the HCBS Children's Extensive Support (HCBS-CES) waiver.



# *Federal Regulations and State Statute*

- Federal HCBS Final Rule (March 2014)
  - Requires separation of case management and direct services for the same individual at every level of the agency
- House Bill 15-1318
  - Work with CCBs and other stakeholders to develop a plan to resolve conflict of interest
  - Submit plan to the Joint Budget Committee by July 1, 2016



# *Conflict Free Case Management: Progress*

- Established February 2014; Report released February 2015
- *Response to recommendations released May 2015*
- Accepted report recommendations will inform work directed by the General Assembly in HB 15-1318



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# *Conflict Free Case Management: Next Steps*

- Contracted with Navigant Consulting to survey CCB Functions
- Researching best practices from other states regarding conflict free-case management systems



Supporting reform through legislation

# *KEY LEGISLATION*



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# *Key Legislation*

- HB 14-1051 - Timely Access to Services
  - Requires strategic plan for enrolling all eligible individuals with I/DD into programs at the time services and supports are needed
- HB 15-1318 - Adult Waiver & Case Management Redesign
  - Work with CCBs and other stakeholders to develop a plan to resolve conflict of interest
  - Establish Redesigned Waiver for Adults with I/DD



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# *House Bill 15-1368: Pilot Program*

- Addresses recommendations of the “Gap Analysis” Report
- Pilot Program
- Administration
- Agency Coordination



# *Questions or Concerns?*



# *Contact Information*

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*Thank You!*

